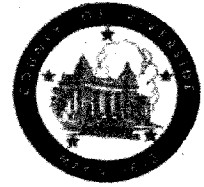


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

418



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
03/27/12

SUBJECT: Approval of the FY 2011-12 Sheriff's
Records Management System Transaction Rate

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2011-12 transaction rate of 4.06 cents per transaction for access to the Sheriff's Records Management System (RMS).

BACKGROUND: The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrants, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2010-11, the Board approved a RMS rate of 3.10 cents per transaction (05/24/11 3.45).

BR 12-079 (Continued on Page 2)

[Signature]
Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,654,325	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$576,523	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2011-12

SOURCE OF FUNDS: Department Budget & Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

Policy Policy

Consent Consent

BY: *[Signature]*
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 17, 2012
xc: Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

Dep't Recomm.:
Per Exec. Ofc.:

3.16

FISCAL PROCEDURES APPROVED
BY PAUL ANIBULO, CPA, AUDITOR-CONTROLLER
BY RUSSELL S. DOMINSKI 4-1-12
Departmental Concurrence

The proposed rate calculation was based on a review of recoverable FY 2010-11 expenditures and an estimate of FY 2011-12 expenditures to arrive at a FY 2011-12 RMS base cost of \$1,654,325. This composite estimate was then divided by the estimated FY 2011-12 transaction count of 40,781,926. The resulting quotient of 4.06 cents is charged to City Police Departments and County, State and Federal agencies. An estimated \$71,435 of the RMS base cost will be recovered from these allied agencies. Then, based on calendar year 2010 call data, 93.85% of the RMS cost or \$1,552,584 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$1,077,802 in revenues to offset RMS expenses.

The FY 2011-12 base RMS cost increased by \$54,768 or approximately 3.4% from the last fiscal year's cost. The primary contributor to this increase was the cost for software maintenance.