

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

419



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
03/02/12

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2011-12

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2011-12.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2011-12 computations of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department to conduct records checks on foster parents for the Department of Public Social Services. Staff is also submitting the FY 2011-12 computations of the vehicle mileage and facility rates that are proposed to be charged to contract cities, service districts and Tribal groups. Staff presented these rates for review to the contract cities and other entities on February 23, 2012.

(Continued on Page 2)

[Signature]
Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2011-12

SOURCE OF FUNDS: Contract Revenue BR 12-076	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 17, 2012
xc: Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

3.17

FISCAL PROCEDURES APPROVED
BY: *[Signature]*
PAUL ANSULO, CPA, AUDITOR-CONTROLLER
RUSSELL S. DOMINSKI 4-1-12

Departmental Concurrence

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

FY 2011-12 Contract Rate Package BR 12-076

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The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. The fully supported rate for a patrol deputy increased 1.1% from last year's rate primarily due to increases in negotiated sworn supervisory employee salaries and benefits. If approved, the personnel and mileage rates are retroactive to July 1, 2011. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged to Sheriff's contract entities for expenses at the buildings that house Patrol stations, Central and Coachella Valley Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, Technical Services Bureau, Central Homicide and Contracts and Grants Units. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged to cities, school districts, County service districts and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the annual facility charges billed to cities, the Morongo Band and County service districts. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2011-2012 CONTRACT LAW ENFORCEMENT RATES

Position	2011/2012		2010/2011		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Corporal (SUP)	135.53	65.74	134.37	66.92	0.87%	-1.76%
Sheriff's Patrol Corporal (SDC)	115.99	65.74	114.99	66.92	0.87%	-1.76%
Sheriff's Patrol Officer (SUP-B)	126.74	56.79	125.37	58.19	1.10%	-2.41%
Sheriff's Patrol Officer (SDC-B)	108.47	56.79	107.29	58.19	1.10%	-2.41%
Tribal Patrol Officer (TSUP-B)	112.86	56.79	111.83	58.19	0.92%	-2.41%
Tribal Patrol Officer (TSDC-B)	96.59	56.79	95.71	58.19	0.92%	-2.41%
Intermediate Patrol Officer (ISUP-B)	91.40	56.79	91.71	58.19	-0.34%	-2.41%
Intermediate Patrol Officer (ISDC-B)	78.23	56.79	78.49	58.19	-0.32%	-2.41%
Sheriff's Corporal (UDP)	77.23	65.74	80.97	66.92	-4.62%	-1.76%
School Resource Officer (UDP-B)	68.22	56.79	71.74	58.19	-4.91%	-2.41%
Sheriff's Deputy (UDP)	67.50	56.08	70.95	57.44	-4.86%	-2.37%
Sheriff's Deputy (UDC)	57.77	56.08	60.72	57.44	-4.86%	-2.37%
Sheriff's Corporal (UDC)	66.10	65.74	69.30	66.92	-4.62%	-1.76%
Sheriff's Investigator	69.13	69.09	72.23	70.22	-4.29%	-1.61%
Sheriff's Sergeant	92.39	88.90	86.51	84.20	6.80%	5.58%
Sheriff's Lieutenant	106.03	N/A	98.50	N/A	7.64%	N/A
Sheriff's Captain	120.51	N/A	111.13	N/A	8.44%	N/A
Sheriff's Svc. Officer I	27.96	23.19	27.22	22.73	2.72%	2.02%
Sheriff's Svc. Officer II	30.39	25.77	29.60	25.26	2.67%	2.02%
Com. Svc. Officer I	34.19	30.11	33.58	29.73	1.82%	1.28%
Com. Svc. Officer II	41.86	38.89	40.74	37.91	2.75%	2.59%

Other Rates as noted:	2011/2012		2010/2011		Percentage Change	
	Differentials: Traffic/Motor Sgt	2.45	/ Hour	2.49	/ Hour	-1.61%
Differentials: K9 & Motor Officer	1.64	/ Hour	1.67	/ Hour	-1.80%	
Differentials: K9 Daily Special Rate	11.74	/ Day	11.93	/ Day	-1.59%	
Vehicles: Black & White Units:	0.88	/ Mile	0.85	/ Mile	3.53%	
Vehicles: Plain Units:	0.50	/ Mile	0.51	/ Mile	-1.96%	
Vehicles: Other:	0.50	/ Mile	0.51	/ Mile	-1.96%	

ATTACHMENT -- A

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**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2011-2012 CONTRACT LAW ENFORCEMENT RATES**

Position	2011/2012	2011/2012	2010/2011	2010/2011	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
SHF 911 Comm Officer I	35.13	33.62	36.60	34.90	-4.02%	-3.67%
SHF 911 Comm Officer II	39.53	38.51	40.19	38.79	-1.64%	-0.72%
Sr SHF 911 Comm Officer	50.39	51.42	49.47	49.72	1.86%	3.42%
Sheriff's Comm Supv	58.22	63.75	57.59	62.07	1.09%	2.71%
Investigative Technician I	41.83	40.05	40.91	39.10	2.25%	2.43%
Investigative Technician II	32.75	29.05	31.58	28.36	3.70%	2.43%
Crime Analyst	43.98	46.66	44.24	46.56	-0.59%	0.21%
Senior Crime Analyst	51.85	56.10	52.17	55.67	-0.61%	0.77%
Crime Analyst Supv	58.42	63.68	58.70	63.25	-0.48%	0.68%
Accounting Asst I	25.95	24.30	25.61	23.73	1.33%	2.41%
Accounting Asst II	29.53	28.16	28.74	27.50	2.75%	2.40%
Senior Accounting Asst.	33.67	32.71	32.61	31.94	3.25%	2.41%
Accounting Tech I	36.18	36.09	36.66	36.36	-1.31%	-0.74%
Accounting Tech II	42.09	44.06	42.69	43.75	-1.41%	0.71%
Office Asst. II	26.86	24.66	26.24	24.03	2.36%	2.62%
Office Asst. III	30.34	28.43	29.89	27.80	1.51%	2.27%
Supv. Office Asst. I	31.63	29.73	31.35	29.10	0.89%	2.16%
Supv. Office Asst. II	35.09	34.60	35.30	34.36	-0.59%	0.70%
Aircraft Mechanic	51.24	56.18	49.16	54.85	4.23%	2.42%
Senior Aircraft Mechanic	55.41	59.18	54.59	57.78	1.50%	2.42%
Forensic Photo Lab Tech	39.73	40.45	39.60	40.14	0.33%	0.77%
Forensic Tech II	46.76	47.51	46.92	47.74	-0.34%	-0.48%
Forensic Tech III	58.40	62.03	57.86	59.99	0.93%	3.40%
Media Production Specialist	41.31	42.83	41.51	42.50	-0.48%	0.78%
Public Information Specialist	47.52	50.46	47.74	50.07	-0.46%	0.78%

ATTACHMENT -- B

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2011-2012 HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	2011/2012	2011/2012	2010/2011	2010/2011	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol Officer (HUUP)	64.97	56.08	68.75	57.44	-5.50%	-2.37%
Hospital K9 Officer (HUDC)	55.60	56.08	58.84	57.44	-5.51%	-2.37%
Hospital Sheriff's Sergeant	90.22	88.90	84.62	84.20	6.62%	5.58%
Hospital Correctional Deputy II	46.12	46.26	49.01	47.49	-5.90%	-2.59%
Hospital Correctional Corporal	56.04	57.96	57.58	56.63	-2.67%	2.35%
Hospital Correctional Sergeant	73.93	73.30	70.10	70.26	5.46%	4.33%
Hospital Sheriff's Svc.Off. I	25.36	23.19	24.92	22.73	1.77%	2.02%
Hospital Sheriff's Svc.Off. II	28.30	25.77	27.80	25.26	1.80%	2.02%
Hospital Com. Svc.Off. I	32.10	30.11	31.78	29.73	1.01%	1.28%
Hospital Com. Svc.Off. II	39.77	38.89	38.94	37.91	2.13%	2.59%
Hospital Accounting Asst. II	29.64	28.16	28.77	27.50	3.02%	2.40%

ATTACHMENT -- B

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2011-2012 D.P.S.S. CONTRACT LAW ENFORCEMENT RATE**

Position	2011/2012	2011/2012	2010/2011	2010/2011	Percentage Change	
	Reg Rate	O/T Rate	Reg Rate	O/T Rate	Reg Rate	O/T Rate
D.P.S.S. Rates						
Sheriff's Sergeant	92.39	88.90	86.51	84.20	6.80%	5.58%
Investigative Technician I	41.83	40.05	40.91	39.10	2.25%	2.43%
Office Asst. III	30.34	28.43	29.89	27.80	1.51%	2.27%
Office Asst. II	26.86	24.66	26.24	24.03	2.36%	2.62%

Rates are per Hour except (***) Overhead which is per day.

ATTACHMENT – C

**ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES
FY 2010-11 TO FY 2011-12 FACILITY COST COMPUTATIONS**

CONTRACT ENTITY	FY 2010-11	FY 2011-12	CHANGE (\$)	CHANGE (%)
Calimesa	\$25,756.45	\$26,832.82	\$1,076.37	4.18%
Canyon Lake	\$57,835.45	\$47,500.55	-\$10,334.90	-17.87%
Coachella	\$82,614.72	\$95,040.27	\$12,425.55	15.04%
Eastvale	NA	\$53,264.22	NA	NA
Indian Wells	\$45,593.34	\$51,690.43	\$6,097.09	13.37%
Lake Elsinore	\$160,220.12	\$153,738.62	-\$6,481.50	-4.05%
La Quinta	\$167,469.66	\$173,020.21	\$5,550.55	3.31%
Menifee	\$341,408.25	\$349,827.59	\$8,419.34	2.47%
Moreno Valley	\$98,195.07	\$109,505.52	\$11,310.45	11.52%
Norco	\$35,739.32	\$28,536.63	-\$7,202.69	-20.15%
Palm Desert	\$215,048.67	\$243,670.17	\$28,621.50	13.31%
Perris	\$458,286.96	\$451,905.63	-\$6,381.33	-1.39%
Rancho Mirage	\$82,897.92	\$93,750.42	\$10,852.50	13.09%
San Jacinto	\$20,857.51	\$23,814.50	\$2,956.99	14.18%
Temecula	\$354,905.77	\$257,553.99	-\$97,351.77	-27.43%
Wildomar	\$65,437.73	\$61,698.84	-\$3,738.89	-5.71%
Morongo Band	\$4,909.47	\$5,617.64	\$708.17	14.42%
De Luz CSD	\$1,304.86	\$1,537.81	\$232.95	17.85%
Southern Coachella Valley CSD	\$1,672.66	\$1,945.34	\$272.67	16.30%
Jurupa CSD	\$657.47	\$786.94	\$129.47	19.69%

**Explanation of variances exceeding +/- 15% or \$10,000
ANNUAL CHARGE TO CONTRACT ENTITY**

CANYON LAKE -17.87% Building costs at Perris Station decreased by \$32,925 from the previous year. The city's contract chargeable positions decreased by 1.38 from the previous year.

COACHELLA +15.04% The Indio Station's cost per chargeable position increased by \$224.97. The Dispatch facilities' cost increase resulted in a \$2,989 increase to the city.

EASTVALE Since the city started its incorporation transition year in October 2010, it is being assessed facility rate charges for 75% of the year.

NORCO -20.15% The County is now funding the construction debt of the Jurupa Valley Station with Developer Mitigation funds resulting in a decrease of \$1,915 in the cost per position housed at the Station.

ATTACHMENT -- C

PALM DESERT +\$28,621.50 The new Palm Desert Station costs increased by 15.57% over those of the previous station, resulting in increased charges to contracting cities operating out of the station.

RANCHO MIRAGE +\$10,852.50 The new Palm Desert Station costs increased by 15.57% over those of the previous station, resulting in increased charges to contracting cities operating out of the station.

TEMECULA -27.43% A Countywide cost allocation plan charge for custodial charges in the amount of \$81,809 (adjusted to \$60,645.01, based on the square footage devoted to Patrol function at the Station) allocated to the station by County Facilities Management in FY 10-11 was deleted in FY 11-12. In addition, an annual depreciation charge to contracting partners was discontinued in FY 11-12, a reduction of \$58,431. Temecula is the only contract city operating out of this station, so it is the sole beneficiary of the facility cost decrease.

DE LUZ + 17.85%, SOUTHERN COACHELLA VALLEY CSD 16.3% & JURUPA CSD 19.69%
The increase in the facility charges to the contracting community service districts is primarily due to the cost increases experienced at the Dispatch buildings.