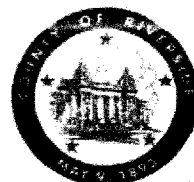


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

417



SUBMITTAL DATE:
April 3, 2012

FROM: Waste Management Department

SUBJECT: Introduction of Ordinance No. 779.13, Amending Ordinance No. 779, Relating to County Solid Waste Facilities and Establishing Fees

RECOMMENDED MOTION: That the Board of Supervisors:

1. Introduce and set for public hearing those changes set forth in Appendices A, C, and D of Ordinance No 779; and
2. Direct the Clerk of the Board to publish a notice of the public hearing date of May 1, 2012, and the proposed Waste Management Department charges as provided in Government Code Section 6066; and
3. Adopt Ordinance No. 779.13 at the close of public hearing on May 1, 2012, with the changes to the appendices to be effective July 1, 2012.

BACKGROUND: Ordinance No. 779 outlines the General Manager – Chief Engineer's authority to operate the County disposal sites and transfer stations. In addition to establishing fees and penalties, this ordinance includes the basis for operation regulations including waste inspection, salvaging and safety. (continued)

Hans W. Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 12/13

SOURCE OF FUNDS: Waste Management Department Disposal Fees	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY:
Alex Gann

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above ordinance is approved as introduced with waiver of reading and is set for public hearing May 8, 2012 at 1:30 p.m.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 17, 2012
xc: Waste, Auditor, COB

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: | District: All | Agenda Number: **12.1**

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY:
RUSSELL S. DOMINSKI 4-4-12

FORM APPROVED COUNTY COUNSEL
BY:
NEAL R. KIPNIS DATE
Departmental Concurrence

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

The Waste Management Department's (Department) costs continue to increase relative to inflation factors in the area. Because the Department is sensitive to the rising costs within the community, the Department reviews its operations annually and forecasts capital improvements and expansion projects with a projection of five and ten years. Due to the overall reduction in tonnage and revenue over the last six years, the Department has reduced its budget through stringent attention to operations and cost containment measures. While the tonnage decline has slowed, we are projecting a 1.9% decrease in tonnage revenue this fiscal year compared to the previous fiscal year. The Department is assuming no growth in tonnage in the next fiscal year (FY12-13).

The Department is limited to annual Consumer Price Index (CPI) increases for all its long-term, contracted transfer station haulers and the contract franchise area direct haulers. These haulers represent approximately 88% of the tonnage accepted at County landfills. For the last three fiscal years, the disposal rate has remained unchanged; however, due to increasing operational costs, the system can no longer absorb these increases. It is, therefore, recommended that the Ordinance be amended to allow for fee increases based on the change in CPI for the 12-month period ending December 31, 2011. The CPI adjustment for this period is 2.17%.

The Department is requesting several changes to the Appendix A Disposal Fee schedule as follows:

- Increase Routine Refuse charge for transfer station and/or contracted haulers by change in CPI. This will result in an increase of \$0.59 per ton. If approved, the rate would be \$26.92 per ton for contracted transfer station haulers.
 - The Area 8 transfer truck rate would become \$27.53 per ton.
- Increase Routine Refuse charge for direct haulers by change in CPI for waste loads weighing more than .40 tons (800 pounds). This will result in an increase of \$0.75 per ton. If approved, the rate would then become \$35.12 for direct haulers.
- Increase charges for vehicles hauling loads of more than 9 tires by change in CPI. This will result in an increase of \$2.11 per ton. If approved, the rate would be \$98.96 per ton.
- Increase charges for Hard-to-Handle waste, (requiring special handling or immediate burial) and all end-dump type vehicles by change in CPI. This will result in an increase of \$1.00. If approved, the rate would then become \$46.83 per ton.

Proposed changes to Appendix B Residential Self-Haul Permit Cards are as follows:

- None

Proposed changes to Appendix C Rural Site Access – Commercial Permit Cards are as follows:

- The fees for commercial haulers within the rural areas (Appendix C) are recommended to be adjusted to reflect the same CPI increase proposed for all direct haulers with waste loads in excess of .4 ton. The Commercial Card allows for twenty-four (24) half ton uses. This will result in an increase of \$8.97 per card. The rate would then become \$421.41 per card.

Proposed changes to Appendix D Schedule of Miscellaneous Fees are as follows:

- Base Hourly Rates for Services Rendered shall be charged at hourly personnel rates.
- Update compost bin fees to eliminate obsolete bin types and add new bin types (Geobin @ \$12.00/ea).

Attachment 1 has been provided to outline the recommended changes to the Department's fee structure.

ATTACHMENT 1
SUMMARY OF CHANGES TO DISPOSAL RATES
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2012

Consumer Price Index - All Urban Consumers
Original Data Value

Series Id: CUURA421
Not Seasonally Adjusted
Area: Los Angeles-Riverside-Orange County, CA
Item: All items
Base Period: 1982-84=100
Years: 2010 to 2011

Year	Dec
2010	226.639
2011	231.567
	0.0217

	FY 11/12	FY 12/13	
Appendix A - Schedule of Waste Disposal Fees			
Routine Refuse (Transfer Station/Contracted)	\$ 26.35	\$ 26.92	per ton
Area 8 Transfer Trucks	\$ 26.94	\$ 27.53	per ton
Routine Refuse (Direct Haul/Non-Contracted) / more than .40 tons	\$ 34.37	\$ 35.12	per ton
Loads Containing 9 or More Tires	\$ 96.85	\$ 98.96	per ton
Hard-To-Handle / more than .25 tons	\$ 45.83	\$ 46.83	per ton

Appendix C - Rural Site Access - Commercial Permit Cards			
Commercial Card	\$ 412.44	\$ 421.41	Twenty-four - 1/2 ton punches
(Twenty four - 1/2 ton punches)			

Appendix D - Schedule of Miscellaneous Fees			
	Engineering	\$ 60.71	
	Environmental	\$ 71.57	Actual
Base Hourly Rate for Services Rendered	Waste Inspection	\$ 40.31	Hourly Cost
	Planning	\$ 58.20	of Personnel
	Recycling	\$ 42.19	
Compost Bin Sales (Riverside County Residents Only)	Geobin	NA	\$ 12.00 each

Harper-Ihem, Kecia

From: Green, Sandra <sgreen@co.riverside.ca.us>
Sent: Tuesday, April 17, 2012 12:07 PM
To: Harper-Ihem, Kecia; Rector, Kimberly; Gil, Cecilia
Cc: Kernkamp, Hans; Trevino-Zamora, Frances; Kipnis, Neal
Subject: RE: item 12.1 of today's agenda

Hello Kecia,

In follow-up to our conversation, the Department agrees to push the public hearing date in regards to Ordinance 779.13 from May 1st to May 8, 2012. Mr. Kernkamp will speak to this change at the BOS meeting this afternoon (Item 12.1). Please let me know if there is anything else we need to do on our end to record this change.

Regards,

Sandra Green

Administrative Services Manager
Riverside County Waste Management Department
14310 Frederick Street
Moreno Valley, CA 92553
951.486.3259 - office
951.314.2830 - cell
"MANAGING WASTE FOR A BETTER TOMORROW"

From: Kipnis, Neal
Sent: Tuesday, April 17, 2012 9:56 AM
To: Gil, Cecilia; Green, Sandra
Subject: RE: item 12.1 of today's agenda

Hi Sandra. Cecilia called to discuss with me, and seems to be correct.
- Neal

From: Gil, Cecilia
Sent: Tuesday, April 17, 2012 9:32 AM
To: Green, Sandra
Cc: Rector, Kimberly; Harper-Ihem, Kecia; Kipnis, Neal
Subject: item 12.1 of today's agenda

Good morning Sandra,

Ord. 779.13, Solid Waste Fees, should have been published today, April 17 and April 24, to comply with Govt. Code 6066. However, that is not possible since we're still waiting for the Board to approve it today, and newspapers require that we send them the Notices 3 days before the actual publication.

The soonest we can publish is on April 19 and 26, short of the required length of time for publication, to push through with a May 1, 2012 public hearing.

Therefore, we should push the public hearing to May 8, 2012.

04.17.2012
12.1

Please confirm. THANK YOU!

Cecilia Gil

Board Assistant to the
Clerk of the Board of Supervisors
951-955-8464

***THE COUNTY ADMINISTRATIVE CENTER IS CLOSED EVERY FRIDAY UNTIL FURTHER NOTICE.
PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING.***