



SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

603



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:

April 9, 2012

SUBJECT: Resolution 2012-1, Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2012

RECOMMENDED MOTION: That the Board:

1. Schedules Riverside County Regional Park and Open-Space District (District) Resolution No. 2012-1, establishing Use Fees for the District effective July 1, 2012, for public hearing on June 19, 2012; and
2. At the conclusion of the public hearing, adopts District Resolution No. 2012-1.

BACKGROUND:

The Riverside County Board of Supervisors Policy Manual, Section J, Policy J-5, states that the District shall collect public use fees and charges for its operations.

(continued on page 2)

Scott Bangle, General Manager

2012-018D EC

FINANCIAL  
DATA  
N/A

Current F.Y. Total Cost:	\$ 0
Current F.Y. Net County Cost:	\$ 0
Annual Net County Cost:	\$ 0

In Current Year Budget:
Budget Adjustment:
For Fiscal Year: 2012-13

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:   
Alex Gann

County Executive Office Signature

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT

On motion of Commissioner Stone, seconded by Commissioner Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, June 19, 2012, at 1:30 p.m.

Ayes: Buster, Tavaglione, Stone and Ashley  
 Nays: None  
 Absent: Benoit  
 Date: May 1, 2012  
 xc: Parks, COB

Kecia Harper-Ihem  
 Clerk of the Board  
 By:   
 Deputy

Prev. Agn. Ref.: 4/26/11, M.O.13.2 | District: ALL | Agenda Number:

13.1

FORM APPROVED COUNTY COUNSEL  
BY: NEAL R. KIPNIS DATE: Departmental Concurrence

Dept Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**SUBJECT:** Resolution 2012-1, Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2012

**BACKGROUND:**

The policy requires a resolution for establishment of rates and an annual review by the District Advisory Commission. On June 7, 2011, by Minute Order 13.1, your Honorable Board approved District Resolution 2011-5, revising the fiscal year 2011-2012 use fees effective July 1, 2011.

The proposed use fees for FY 2012-13 reflect fee increases made necessary to cover expenses and coincide with the District Strategic Plan process. Main fees changes were to holiday and special events, service charges, and an adjustment to Lake Skinner Recreation Area fees to coincide with those charged at Rancho Jurupa Park for like services. A rate reduction was also done at the Cove Water Park for individuals who are 31" to 35" in height as they can't access all of the amenities offered due to the height restriction.

The changes incorporated into Resolution 2012-1 have been reviewed and approved by the District Advisory Commission at its meeting on March 1, 2012.

It is requested that your Honorable Board approve said changes and adopt Resolution 2012-1, Use Fees for the District effective July 1, 2012.