

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

09771



FROM: Larry W. Ward, Assessor-County Clerk-Recorder


SUBMITTAL DATE:
5/23/2012

SUBJECT: Reclassification of Appropriation Between Assessor and County Clerk-Recorder Departments

RECOMMENDED MOTION: That the Board of Supervisors approve the reclassification of appropriation between the Assessor and County Clerk-Recorder departments and direct the Auditor-Controller to make the corresponding budget adjustments as contained in Attachment A.

BACKGROUND: The budget adjustment is requested to reflect the Assessor's share of administration expenses which were budgeted under, and paid for, by the County Clerk-Recorder. This adjustment does not have any effect on Net County Cost.

Departmental Concurrence




Larry W. Ward
Assessor-County Clerk-Recorder

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	11/12

SOURCE OF FUNDS: County Clerk-Recorder Department Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

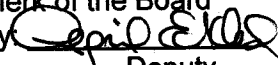
BY: 
Karen L. Johnson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

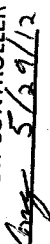
On motion of Supervisor Tavaglione, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: June 5, 2012
xc: ACR, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

3.9

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY:  5/29/12
SAMUEL WONG

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Attachment A

Increase Appropriations:

10000-1200100000-510040	Regular Salaries	\$2,100,000
10000-1200100000-518100	Budgeted Benefits	\$950,000
10000-1200100000-528440	Overhead	\$500,000

Decrease Appropriations:

10000-1200200000-510040	Regular Salaries	\$2,100,000
10000-1200200000-518100	Budgeted Benefits	\$950,000
10000-1200200000-528440	Overhead	\$500,000