

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

545



SUBMITTAL DATE:
July 5, 2012

FROM: Economic Development Agency

SUBJECT: Job Order Contract No. 004 – Change Order No. 1

RECOMMENDED MOTION: That the Board of Supervisors:

Approve and execute Change Order No. 1 in the amount of \$1,200,000 to increase the Maximum Potential Value of Job Order Contract #004;

BACKGROUND: (Commences on Page 2)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost: up to	\$ 1,200,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Intra-Internal Charges 49%, Interfund-Reimbursements for Service 50%, Deferred Maintenance 1%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Benoit and Ashley
Nays: None
Absent: Stone
Date: July 17, 2012
xc: EDA

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref.: 3.14 of 10/04/11 District: All Agenda Number: **3.14**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL
BY: MARSHAL L. VICTOR
DATE: 7/2/12
DATE: 7/3/12
BY: SAMUEL WONG
Departmental Concurrence

ALL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong
7/3/12

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

BACKGROUND:

On October 4, 2011, the Board of Supervisors approved the construction agreement between Angeles Contractor, Inc., and the County of Riverside for Job Order Contract (JOC) #004. Job Order Contracts, including JOC #004, are indefinite quantity, firm fixed price contracts for projects other than new construction. The contract expires 12 months from the date the Agreement is approved by the Board or when all job orders issued against the contract amount to \$3,000,000. To date \$2,808,443 has been spent leaving only \$191,557 in contract authority available with over three months left on the contract duration.

Change Order No. 1 will increase the contract to \$4.2 million which is below the maximum allowance by Public Contract Code section 20128.5 for annual contracts. JOC #004 has been the County's most successful Job Order Contract to date in that we have been able to complete smaller projects in a very timely manner which has led to the expenditure of most of the original contract authority of \$3,000,000, prior to the expiration date. The contract was originally approved at \$3,000,000; however the Public Contract Code allows the contract to be adjusted annually to reflect the percentage of change in the California Consumer Price Index, which is the legal basis for this requested action.

The reason for this Change Order is to increase the maximum potential value which will allow the Economic Development Agency (EDA) to fully utilize JOC #004 through its expiration date of October 4, 2012.

FINANCIAL IMPACT:

There is no minimum obligation to the contractor for this change order.

All job orders against this increased maximum potential value will be reimbursed by the user departments who initiate the projects through EDA's Form 5 system, Deferred Maintenance Projects or other project initiation means approved by the Board. The Deferred Maintenance list of projects is submitted to the Executive Office and then approved by the Board at the beginning of the fiscal year, and updated quarterly.

No additional net county cost obligations will be incurred as a result of this change.

Attachments:

Change Order No. 1 (5)

