

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

567



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
May 31, 2012

SUBJECT: Approval of the increase in funds for the contract with Alcon Laboratories

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Approve and authorize the increase of funds to purchase Intraocular Lenses and accessories from Alcon Laboratories from \$219,239.00 to \$420,665 annually, in accordance with Ordinance 459.4.
- 2) Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise renewal options, based on availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

(cont. on Page 2)

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 201,426	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost FY:	\$ 0	For Fiscal Year:	11/12

SOURCE OF FUNDS: Enterprise Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Purchasing: *Mark Seller*
 Mark Seller, Assistant Director
 Departmental Concurrence
 Policy Policy
 Consent Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Benoit and Ashley
Nays: None
Absent: Stone
Date: July 17, 2012
xc: RCRMC, Purchasing

Kecia Harper-Ihem
 Clerk of the Board
 By: *Kecia Harper-Ihem*
 Deputy

Prev. Agn. Ref.: 3/31/09, 3.35

District: All

Agenda Number:

3.32

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BACKGROUND: On March 31, 2009, Agenda Item No. 3.35, the Board approved purchasing agreements with several vendors, including Alcon Laboratories in the amount of \$219,239. Alcon Laboratories is the preferred vendor for the Intraocular Lens and accessories.

This vendor provides laser probes for Vitrectomies and lens implants. The retinal surgery cases have increased over the past year, resulting in the use of this vendor more frequently. These items are patient chargeable.

Alcon laboratories pricing is based on Amerinet Group Purchasing Organization, Contract Number VH02300.

FINANCIAL IMPACT:

Funding for these goods is 100% Hospital Enterprise funded and does not require additional County funds.

REVIEW/APPROVAL:

County Purchasing

DB:rps