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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
May 31, 2012

SUBJECT: Approval of the increase in funds for the contract with Musculoskeletal Transplant Foundation (MTF)

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Approve and authorize the increase of funds to purchase skeletal tissue grafts from Musculoskeletal Transplant Foundation from \$230,169 to \$275,558 annually, in accordance with Ordinance 459.4
- 2) Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise renewal options, based on availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

(cont. on Page 2)

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 43,389	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost FY:	\$ 0	For Fiscal Year:	12/13
SOURCE OF FUNDS: Enterprise Funds			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *Debra Cournoyer*
Debra Cournoyer

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Benoit and Ashley
Nays: None
Absent: Stone
Date: July 17, 2012
xc: RCRMC, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 3.35, 3/31/09

District: 5

Agenda Number:

3.33

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director
Departmental Concurrence

Consent Policy
 Consent Policy

Dep't Recomm.:
 Per Exec. Ofc.:

BOARD OF SUPERVISORS

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Subject: Approval of the increase in funds for the contract with Musculoskeletal Transplant Foundation (MTF)

BACKGROUND: The Board of Supervisors approved on February 24, 2004, Agenda Item 3.30 the purchase of surgical instruments, supplies and implants from various vendors to allow the hospital an opportunity to compile a purchase history, evaluate, and verify the need to continue these proprietary contracts. The Board subsequently approved a list of vendors on July 11, 2006, Agenda Item 3.52, and June 26, 2007, Agenda Item 3.51 and 3.52. An extensive survey was performed by RCRMC Purchasing and Operating Room personnel, with input from physicians, for patient related supplies and equipment or services. Musculoskeletal Transplant Foundation is the preferred source for Skeletal Tissue Grafts. Musculoskeletal Transplant Foundation pricing is based on Novation, Group Purchasing Organization, Contract Number MS0754-2012.

FINANCIAL IMPACT:

Funding for these goods is 100% Hospital Enterprise funded and does not require additional County funds.

REVIEW/APPROVAL:

County Purchasing

RPS