

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

698



**FROM:** Executive Office

**SUBMITTAL DATE:**  
July 23, 2012

**SUBJECT:** Amendment of FY 2011/12 Budget for Health and Juvenile Services Fund

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make the following adjustments amending the FY 11/12 budget for the Health and Juvenile Services Fund, as follows:

Increase Estimated Revenue:		
22430-1100100000-781000	Contractual Revenue	\$178,125
Increase Appropriations:		
22430-1100100000-536240	Other Contract Agency	\$178,125

**BACKGROUND:** In 1992, the County executed a cooperative agreement with the City of Palm Desert and Palm Desert Redevelopment Agency that provided for payment quarterly to the County an amount equal to the sales and use taxes paid to the City on the shopping center at the intersection of Monterey Avenue and Dinah Shore Drive for the purpose of addressing unmet health, mental health, and juvenile services in eastern Riverside County. In 1993, the County executed a contract with the Regional Access Project, Inc. (RAP), a non-profit foundation, to use those proceeds to provide such services. Renegotiation of the agreement with RAP, concurrent with dissolution of the Palm Desert Redevelopment Agency, provided the opportunity to realign flow of this revenue during FY 11/12. The recommended adjustments are necessary to allocate higher than anticipated FY 11/12 fourth quarter estimated revenue recognized at year's end. Adjustments establishing a FY 12/13 budget are contained in a companion item on this agenda.

*Denise C. Harden*  
Denise C. Harden, Principal Management Analyst

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$178,125	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	2012

<b>SOURCE OF FUNDS:</b> Pass-thru from the Palm Desert Successor Agency and the City of Palm Desert	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: *Ivan M. Chand*

County Executive Office Signature

Ivan M. Chand 7/24/2012

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: July 31, 2012  
xc: E.O., Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

<b>Prev. Agn. Ref.:</b> 04/07/1992 #3.43 07/20/1993 #3.7 06/19/2012 #3.51	<b>District:</b>	<b>Agenda Number:</b>
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**3.8**

PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 7/23/12  
 SAMUEL WONG

Policy  
 Policy  
 Consent  
 Consent

Dept's Recomm.:  
 Per Exec. Ofc.: