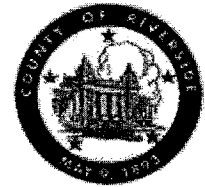


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



681

FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
07/06/12

SUBJECT: Approval of the Fourth Amendment to the Agreement with Systems Integration Corp. to Provide Integrated Security and Electronics Maintenance for the Sheriff's Department

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and authorize the Chair to execute the fourth amendment to the Systems Integration Corp. Agreement, increasing jail security equipment upgrades and corresponding maintenance costs a total of \$629,028 and increasing for the Agreement's third year total cost from \$1,015,988 to \$1,645,016.
2. Approve an increase of \$83,984 in maintenance fees for the added security equipment payable in the annual amount of \$41,992 for contract years four through five.
3. Approve and authorize the Purchasing Agent to increase, as needed, the yearly amended contract amount up to 20% for future upgrades and replacements.

(Continued on Page 2)

[Signature]
Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$629,028 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$536,914 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$41,992 | For Fiscal Year: | FY 2012-13 |

| | | |
|--|----------------------------------|--------------------------|
| SOURCE OF FUNDS: Department (85%) & AB 109 (15%) BR 13-013 | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: July 31, 2012
xc: Sheriff, RCIT, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: *[Signature]*
Deputy

3.56

Dept't Resubmittals FILED WITH THE CLERK OF THE BOARD Per Exec. Ofc.:
 RCIT Kevin K Crawford, CIO
 Departmental Concurrence
 Purchasing: Mark Seiler, Assistant Director
 Policy Policy
 Consent Consent

BACKGROUND: On March 23, 2010 (3.34), the Board of Supervisor approved a three (3) year agreement with the option of two (2) one-year renewal periods with Systems Integration Corporation (SI) to provide Integrated Security and Electronics Maintenance at all five County jails. The final cost over the five (5) year contract period was set at \$4,031,900.

On May 24, 2011 (3.46), the Board approved the first amendment to the SI agreement to cover jail security upgrades of \$338,092 and maintenance fees of \$143,364 associated with the upgrades. On November 1, 2011 (3.31), the Board approved the second and third amendment to the SI agreement, deleting the maintenance costs of the Old Jail totaling \$147,742 and adding the security maintenance costs of \$674,151 for the Smith Correctional Facility Expansion, for a combined total of \$526,409. Now the Sheriff's Department is recommending approval of the fourth amendment to the SI agreement.

As a result of AB109, security surveys were conducted at each facility. The Sheriff's Department identified several areas in need of additional cameras to prevent escapes and provide adequate perimeter security. To resolve the identified security concerns, the Southwest Detention Center (SWDC) required replacement and upgrade of the existing security digital video recording systems with expandable network video recording systems. The new network video recording system's capacity is sufficient to support additional cameras to record surveillance areas. The capacity of the new system is large enough to archive the recordings, which is essential for facility security and investigations. In addition, SWDC added security cameras to all inmate housing units and to the exterior perimeter of the facility.

The Smith Correctional Facility (SCF) added security cameras to the kitchen, face to face visiting area and 48 cells in the new expansion. These cells will be used for inmates with mental health issues who need additional monitoring. A fire alarm control panel was added to the new warehouse per code requirements. SCF will also be adding video visitation consoles and infrastructure connected to the existing video visiting head end equipment. The Indio Jail added one camera to a cell for increased visual supervision and additional servers for recording existing cameras.

The equipment and installation costs for these projects total \$597,534. The increased maintenance cost for the added equipment for nine months of the contract year is \$31,494.

The contract maintenance costs for years four and five are \$1,064,980 and \$1,105,795, respectively.

Price Reasonableness: For the security upgrades covered here, SI priced the projects with a discount of at least 25%, exceeding the 20% required contractually.

Per the agreement with SI, the County reserves the rights to add, update, modify and improve any system using the contractor of its choice. However, Department staff does not believe it is sensible to piecemeal maintenance efforts

Approval of the Fourth Amendment to the Agreement with Systems Integration Corporation BR 13-013

Page 3

for the security equipment among a number of contractors. The cost for added preventative maintenance schedules at SWDC, SCF and Indio Jail was negotiated between Sheriff's Corrections staff and SI.

**COUNTY OF RIVERSIDE
AMENDMENT NO.4 TO THE AGREEMENT
WITH
SYSTEMS INTEGRATION CORP**

CONTRACTOR: Systems Integration Corp
Contract Term: April 1, 2010 through March 31, 2013
Effective Date of Amendment: July 1, 2012
Contract ID: SHARC-93673-001-03/13

The Agreement between Riverside County, herein referred to as COUNTY and Systems Integration Corp herein referred to as CONTRACTOR, is amended as follows:

1. On page 37 of the Agreement, amend "Attachment 2":
Amend the Agreement with CONTRACTOR to provide jail security upgrades at Smith Correctional Facility, Southwest Detention Center and Indio Jail. Security upgrades to include new interior and perimeter cameras, expandable network video recording systems and fire alarm control panel. The upgrades also include the user consoles and infrastructure to expand video visitation to two existing housing units at Smith Correctional Facility. The equipment is identified in following CONTRACTOR proposals (Attachment #1) and will be maintained by CONTRACTOR.

4508 – Dated 11/28/2011
4482 – Dated 11/14/2011
4486 – Dated 11/15/2011
7483 – Dated 03/21/2012
4660 – Dated 02/10/2012
4651 – Dated 02/07/2012
4522 – Dated 04/13/2012
4783 – Dated 04/13/2012
4799 – Dated 04/27/2012
4813 – Dated 05/09/2012
4814 – Dated 05/09/2012
4874 – Dated 06/13/2012

Total equipment cost = \$597,534

Services have been completed by the CONTRACTOR, invoices have been paid by the COUNTY and services have completed and accepted by the COUNTY.

2. On page 63 of the Agreement, amend "Attachment 4":
Increase maintenance fee for Years 3-5 of the contract to cover the additional equipment installed at Smith Correctional Facility, Southwest Detention Center and Indio Jail.
Maintenance increase per year is as follows:

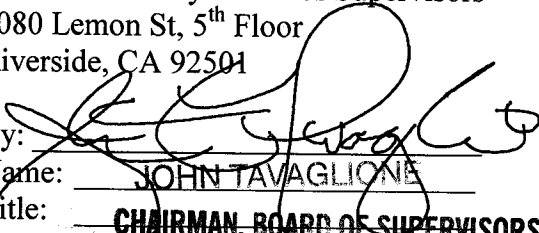
| | |
|--------|----------|
| Year 3 | \$31,494 |
| Year 4 | \$41,992 |
| Year 5 | \$41,992 |

3. All other terms and conditions of the Agreement are to remain unchanged.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Amendment.

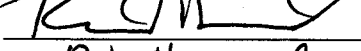
County

Riverside County Board of Supervisors
4080 Lemon St, 5th Floor
Riverside, CA 92501

By: 
Name: JOHN TAVAGLIONE
Title: CHAIRMAN, BOARD OF SUPERVISORS
Date: JUL 31 2012

Contractor

Systems Integration Corp
871 West 4th Street, Suite F
Beaumont, CA 92223

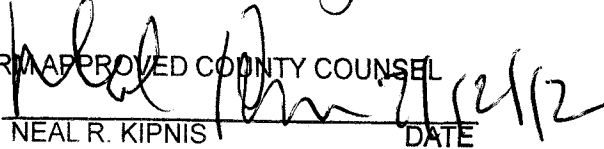
By: 
Name: Rob Howard
Title: GM Secretary
Date: 7/17/2012

ATTEST:

KECIA HARPER-IHEM, Clerk

By: 
DEPUTY

FORM APPROVED COUNTY COUNSEL

BY: 
NEAL R. KIPNIS | DATE