

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

824



FROM : Office on Aging

SUBMITTAL DATE:
August 6, 2012

SUBJECT: Grant Award Agreement 11-H9003 Budget Adjustment for the California Health and Human Services Agency and Riverside County Office on Aging Grant

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A, attached.

BACKGROUND: Riverside County Office on Aging was awarded a California Aging and Disability Resource Center Program Grant by the California Health and Human Services Agency to enhance the delivery of consumer services under the existing Aging and Disability Resource Connection (ADRC) program.

Continued next page...

Edward F. Walsh
Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 11,688	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Lani Sioson*
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Benoit and Ashley
Nays: None
Absent: Stone
Date: August 28, 2012
xc: Office on Aging, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 10/18/11 3.27
June 5, 2012 3.45

District: All

Agenda Number:

3.72

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong*
 SAMUEL WONG
 Departmental Concurrence
 Dept't Recomm.:
 Per Exec. Ofc.:

From: OFFICE ON AGING

SUBJECT: Grant Award Agreement 11-H9003 Amendment with California Health and Human Services Agency and Riverside County Office on Aging

Continued,

Through this award, Riverside County Office on Aging's intent to: 1) implement the ADRC Options Counseling Pilot Project and work with local ADRC stakeholders to test and evaluate a comprehensive set of State Long-Term Options Counseling Standards; 2) improve the Care Transitions program by expanding the current ADRC hospital to home care transition program to diverse and underserved communities. The goal is to reduce hospital readmission rates and to secure funding from partner hospitals for continuation of transition coach positions.

The Board approved the original contract on October 18, 2011 Agenda item 3.27 in the amount of \$140,000.

The term of this agreement with the California Health and Human Services Agency was amended on June 5th Agenda item 3.45 and approved by the Board of Supervisors. The amendment extended the contract for an additional three (3) months for FY12-13. The revised grant period is July 1, 2011 through September 29, 2012

The amended total amount for this contract remains at \$140,000 but unspent funds from FY11-12 which represents the amount of \$36,688 has been reallocated into FY12-13. The amount of \$25,000 has already been processed through the countywide recommended budget adopted by the Board of Supervisors on June 11, 2012, which reflects an underestimated amount of \$11,688. Therefore, a budget adjustment is needed as outlined on Schedule A.

There is no impact to County General Fund and we are requesting no matching funds.

August 6, 2012

**Office on Aging
SCHEDULE A
FY2012-2013**

INCREASE ESTIMATED REVENUE:

21450-5300100000-767140	Fed-Misc. Reimbursement	11,688
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TOTAL INCREASE ESTIMATED REVENUE: 11,688

INCREASE APPROPRIATION:

21450-5300100000-510040	Regular Salaries	5,926
21450-5300100000-518100	Budgeted Benefits	2,868
21450-5300100000-520200	Communications	150
21450-5300100000-523700	Office Supplies	1,769
21450-5300100000-526700	Rent-Lease Bldgs	425
21450-5300100000-529000	Misc Travel Expense	400
21450-5300100000-537240	Interfnd Exp-Utilities	150

TOTAL INCREASE APPROPRIATION: 11,688

SUBJECT: FY12-13 Grant Award Agreement 11-H9003 with California Health and Human Services Agency and Riverside County Office on Aging