

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

953



FROM: Economic Development Agency

SUBMITTAL DATE:
August 29, 2012

SUBJECT: Substantial Amendment to the 2012-2013 One-Year Action Plan

RECOMMENDED MOTION: That the Board of Supervisors approve the substantial amendment of the 2012-2013 One-Year Action Plan of the 2009-2014 Five-Year Consolidated Plan, to add the following projects, which are fully described in Attachments A, B, C, and D:

A. Community Services Program (Norton Younglove)	\$ 10,000	Add New CDBG Project
B. San Jacinto Downtown Street Improvement Project	\$ 406,358	Add New CDBG Project
C. Roy's Desert Resource Center (Palm Springs)	\$ 40,000	Add New ESG Project
D. Coachella Valley Rescue Mission (CVRM) - Indio	\$ 40,000	Add New ESG Project

BACKGROUND: (Commences on Page 2)

RF Field

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$496,358	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Community Development Block Grant, 83% and Emergency Solutions Grant, 17%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
Jennifer L. Sargent
BY: _____
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Benoit and Ashley
Nays: None
Absent: Stone
Date: September 11, 2012
xc: EDA

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 3.09 of 5/8/12

District: 5/5

Agenda Number: **3.12**

FORM APPROVED COUNTY COUNSEL
BY: ANITA C. WILLIS
DATE: 8/21/12
Environmental Concurrence

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

BACKGROUND:

The U.S. Department of Housing and Urban Development (HUD) requires that all substantial amendments to the Five-Year Consolidated Plan and the One-Year Action be approved by the Board of Supervisors. All new activities added to the One-Year Action Plan as well as any significant increases in funding to an existing project are considered to be substantial amendments.

The projects, as described in the Attachments A, B, C, and D respectively, have been determined to be eligible projects, and all meet National Objectives of the CDBG program. Staff recommends approval of the new projects and the substantial amendment.

Pursuant to 24 CFR 91.105, the Economic Development Agency published a public notice notifying the public of the comment period for the proposed amendment to the 2012-2013 One-Year Action Plan, of the 2009-2014 Five-Year Consolidated Plan.

ATTACHMENTS:

Attachment A – Project Description Community Services Program (Norton Younglove)
Attachment B – Project Description San Jacinto Downtown Street Improvement Project
Attachment C – Project Description Roy's Desert Resource Center (Palm Springs)
Attachment D – Project Description Coachella Valley Rescue Mission (CVRM) - Indio
Public Notice and Proof of Publication

ATTACHMENT A
2012-2013 One Year Action Plan Amendment

- Project: Community Services Program – (Norton Younglove-Highgrove)
- Eligibility: 570.201 (e)
- Sponsor: Family Services Association of Western Riverside County
- Address: 21250 Box Springs Road, Moreno Valley, CA 92557

Funding: \$10,000

Project Description: The Norton Younglove Center will offer improved resident access to community referral services, food/nutrition information, sport activities, and a variety of other programs. CDBG funds will pay for expenses including staffing (direct cost), supplies, materials, and other program expenses.

Site Location: 459 Center Street, Riverside, CA 92570

Benefit: 570.208 (a)(1)(i) LMA

Number Served: 3,922

ATTACHMENT B
2012-2013 One Year Action Plan Amendment

- Project: San Jacinto Downtown Street Improvement Project
- Eligibility: 570.201 (c)
- Sponsor: City of San Jacinto
- Address: 595 S. San Jacinto Avenue, San Jacinto, CA 92583

Funding: \$406,358

Project Description: CDBG funds will be used by the City of San Jacinto to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements in low/moderate income areas of the city.

Site Location: Various low mod tracts in San Jacinto

Benefit: 570.208 (a)(1)(i) LMA

Number Served: 16,879

ATTACHMENT C
2012-2013 One Year Action Plan Amendment

- Project: Roy's Desert Resource Center (Palm Springs)
- Sponsor: Jewish Family Services
- Address: 19531 McLane, North Palm Springs, CA

Funding: \$ 40,000

Project Description: Jewish Family Services will provide operational and maintenance services for homeless program at Roy's Desert Resource Center. The facility will provide case management, shelter, transportation, and food to 65 homeless individuals and families. ESG funds will be used for operational cost.

Site Location: 19531 McLane, North Palm Springs, CA

Number Served: 65

ATTACHMENT D
2012-2013 One Year Action Plan Amendment

- Project: Coachella Valley Rescue Mission (CVRM) - Indio
- Sponsor: Coachella Valley Rescue Mission (CVRM)
- Address: P.O. Box 10660, Indio, CA 92202

Funding: \$ 40,000

Project Description: The Coachella Valley Rescue Mission will provide emergency shelter to homeless individuals and families for up to 90 days. Services include food, shelter, clothing, and case management. ESG funding will be used for emergency shelter services including direct staff salaries, food, supplies, and HMIS cost.

Site Location: 47470 Van Buren Street, Indio, CA 92201

Number Served: 176

THE PRESS-ENTERPRISE

3450 Fourteenth Street
Riverside, CA 92501-3878
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)

Publication(s): Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: / 2012/13 OYAP

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, and under date of August 25, 1995, Case Number 267864; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

07/19/2012

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: July 19, 2012
At: Riverside, California



EDA COMMUNITY PLANNING DIVISIO
3133 MISSION INN AVE
RIVERSIDE, CA 92507

Ad Number: 0000847920-01

P.O. Number: 2012/13 OYAP

Ad Copy:

Notice of Public Comment Period

Substantial Amendment of the 2012-2013 One Year Action Plan

The County of Riverside hereby notifies concerned members of the public, pursuant to 24 CFR 91.105 and 91.505, of its intent to amend the 2012-2013 One-Year Action Plan of the 2009-2014 Consolidated Plan by the following actions:

Community Services Program (Norton Younglove-Highgrove)	\$ 10,000	Add CDBG Project
San Jacinto Downtown Street Improvement Project	\$406,338	Add CDBG Project
Coachella Valley Rescue Mission (Indio)	\$ 40,000	Add ESG Project
Roy's Desert Resource Center (Palm Springs)	\$ 40,000	Add ESG Project

A determination regarding the proposed amendment to the 2009-2014 Consolidated Plan has been scheduled on or about September 11, 2012, Riverside County Board of Supervisor's meeting, located at 4080 Lemon Street, Riverside, California.

Anyone interested in providing comments or obtaining additional information regarding this Consolidated Plan Substantial Amendment may do so in writing and orally by contacting the Economic Development Agency at: 3403 10th Street, Suite 500, Riverside, CA, 92501, (951) 955-8916, or Fax (951) 955-9505. Both oral and written comments must be received for this item no later than 5:00 PM on August 20, 2012.

Input and comments can also be received by the U.S. Department of Housing and Urban Development, CPD Division, 611 West Sixth Street, Suite 800, Los Angeles, CA 90017. The telephone number is (213) 894-8000. Comments or objections received after August 20, 2012, will not be considered by HUD.

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