

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

921



SUBMITTAL DATE:
August 26, 2012

FROM : Office on Aging

SUBJECT: Fiscal Year 2012-2013 Retired Senior Volunteer Program.

RECOMMENDED MOTION: That The Board of Supervisors:

1. Approve and direct the Auditor-Controller's Office to make the budget adjustment as shown in Schedule A, attached.

BACKGROUND: The Retired Senior Volunteer Program (RSVP) supports the provision of volunteer program and activities for seniors in the Coachella Valley in accordance with RSVP bylaws. The services include recruitment, placement, support and recognition of volunteers in community agencies throughout the Coachella Valley as developed in our countywide strategic plan for aging services. The continuing goal of the program is to assist in carrying out a national service program as authorized by the Domestic Volunteer Service Act of 1973 as amended (42 U.S.C., Chapter 22).

The amount of \$45,812 has already been processed through the countywide recommended budget adopted by the Board of Supervisors on June 11, 2012; which reflects an underestimated amount of \$10,000 to maintain existing service level as the previous year, therefore a budget adjustment is needed as outlined on schedule "A".

Hilary Clarke for Edward Walsh

Hilary Clarke, Deputy Director for Edward F. Walsh,
Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$10,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: Fund 51145 RSVP	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY *Lani Sioson*
Lani Sioson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Benoit and Ashley
Nays: None
Absent: Stone
Date: September 11, 2012
xc: Office on Aging, Purchasing, E.O., Auditor

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

3.29

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY *Samuel Wong 8/28/12*
 SAMUEL WONG
 Departmental Concurrence

Policy Policy
 Consent Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Subject: Fiscal Year 2012-2013 Retired Senior Volunteer Program.

Office on Aging
Schedule A
FY 2012-2013

Increase Estimated Revenue:

21450-5300100000-790500	Operating transfer-In	\$10,000
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Increase Appropriation:

21450-5300100000-527780	Special Program Expense	\$4,800
21450-5300100000-527880	Training-Other	1,800
21450-5300100000-529000	Miscellaneous Travel Expense	3,400
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		10,000