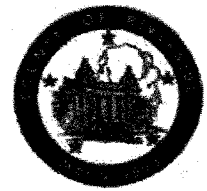


SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
08/14/12

SUBJECT: Approval of a First Amendment to the Law Enforcement Services Agreement
with the City of Lake Elsinore and the Adoption of Resolution 440- 8907.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Lake Elsinore, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8907 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$57,015-\$76,513
2500300000	52265	+1	Community Svs Off. II	UPE	475	\$39,234-\$55,380

3. Authorize the Public Safety Enterprise Communication Unit to purchase two mobile radios and two 800 MHz handie-talkie radios.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BR 13-026 (Continued on Page 2)

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY Samuel Wong 9/13/12
SAMUEL WONG

Stanley L. Sniff Jr. for
Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL
DATA

Current F.Y. Total Cost:	\$212,800
Current F.Y. Net County Cost:	\$0
Annual Net County Cost:	\$0

In Current Year Budget:	No
Budget Adjustment:	Yes
For Fiscal Year:	FY 2012-13

SOURCE OF FUNDS: City Contract Revenue

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY Elizabeth J. Olson
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-8907 is adopted as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: September 25, 2012
xc: HR, Sheriff, Auditor(2)

Kecia Harper-Ihem
Clerk of the Board
By Kecia Harper-Ihem
Deputy

BACKGROUND: On August 6, 2012, the Mayor of Lake Elsinore approved the city's first Amendment to its five-year law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of two fully supported Deputy Sheriff positions to the city's motor/traffic enforcement team and a Community Services Officer II position. County Counsel has approved the Amendment as to form.

The Department will be able to fill the CSO II position in September. It estimates that it can fill the motor officer positions in the third and fourth quarters of the fiscal year. Based on these scheduled start dates for the service additions, staff estimates an increase in Contract City law enforcement revenue of \$212,800. All costs for these service modifications will be fully recovered through Board-approved rates.

Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$16,460
10000-2500200000-518100	Budgeted Benefits	<u>7,640</u>
	Subtotal	\$24,100
10000-2500300000-510040	Regular Salaries	\$97,222
10000-2500300000-510180	Motor Officer Pay	1,765
10000-2500300000-510420	Overtime	9,125
10000-2500300000-518080	Other Budgeted Benefits	1,066
10000-2500300000-518100	Budgeted Benefits	42,339
10000-2500300000-520105	Protective Gear	1,224
10000-2500300000-520115	Uniforms-Replacement Clothing	4,500
10000-25000300000-520220	County Radio Systems	28,359
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	<u>100</u>
	Subtotal	\$188,700
	Total	\$212,800

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$24,100
10000-2500300000-773520	Contract City Law Enforcement	<u>188,700</u>
	Total	\$212,800

1 RESOLUTION NO. 440-8907

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on September 25, 2012, that pursuant to Section 4(a)(ii) of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 Job
8 Code +/- Department ID Class Title
9 52265 + 1 2500300000 Community Services Officer II
10 37602 + 2 2500300000 Deputy Sheriff

11
12 ROLL CALL:

13 Ayes: Buster, Tavaglione, Stone, Benoit, and Ashley
14 Nays: None
15 Absent: None

16 The foregoing is certified to be a true copy of a resolution duly
17 adopted by said Board of Supervisors on the date therein set forth.

18 KECIA HARPER-IHEM, Clerk of said Board

19 By: _____
20 Deputy

CONFIDENTIAL

**FIRST AMENDMENT TO AGREEMENT FOR LAW
ENFORCEMENT SERVICES BETWEEN COUNTY
OF RIVERSIDE AND CITY OF LAKE ELSINORE**

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of its Sheriff's Department, and the City of Lake Elsinore, a General Law City, approved by the Board of Supervisors on November 1, 2011 for services effective July 1, 2010 through June 30, 2015, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF LAKE ELSINORE

LEVEL OF SERVICE

Average Patrol and Traffic Enforcement Service

130.8 hours per day. (Approximate equivalent of twenty-seven (27) Deputy Sheriff positions @ 1,780 annual productive hours per position standard)

Non-Dedicated Positions

Two (2) Deputy Sheriff (fully supported) positions-Special Enforcement Team

One (1) Deputy Sheriff (unsupported)-Lake Patrol

Dedicated Positions

Two (2) Sheriff's Sergeant positions

Four (4) Deputy Sheriff (fully supported) positions-Traffic/Motorcycle Team

Five (5) Community Services Officer II positions

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SEP 25 2012 3.41

IN WITNESS WHEREOF, the City of Lake Elsinore, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

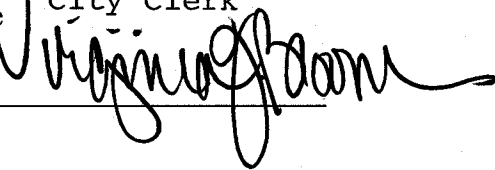
CITY OF LAKE ELSINORE

Dated: Aug. 6, 2012

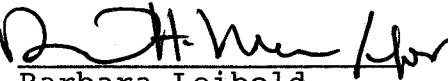
By: 
Brian Tisdale, Mayor

ATTEST:

Name Virginia J. Bloom
Title City Clerk

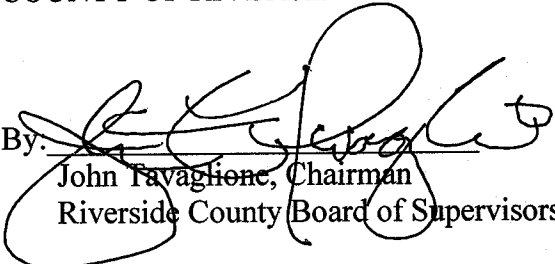
By: 

APPROVED AS TO FORM:

By: 
Barbara Leibold
City Attorney

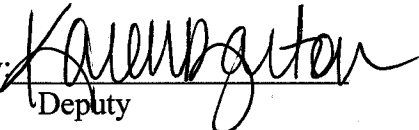
COUNTY OF RIVERSIDE

Dated: SEP 25 2012

By: 
John Favaghiene, Chairman
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

FORM APPROVED COUNTY COUNSEL

BY: 
NEAL R. KIPNIS

DATE