

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
09/04/2012

SUBJECT: Budget Adjustment for Law Enforcement Specialized Units Program Funds from the California Emergency Management Agency (Cal EMA).

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

BACKGROUND: On March 27 2012 (3.33), the Board of Supervisors accepted the FY 2011/2012 Law Enforcement Specialized Units Program Grant in the amount of \$178,978 and approved and directed the Auditor-Controller to make budget adjustments to the Sheriff's Department budget to appropriate the funds in FY 11/12. The Sheriff's Department is now re-appropriating the remainder of the grant funds to complete the project.

BR 13-037

Stanley L. Sniff, Jr. Sheriff - Coroner - PA
Will Taylor, Director of Administration

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$ 93,102	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 75% State, 25% Department budget

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☒

C.E.O. RECOMMENDATION:

APPROVE

BY:
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: September 25, 2012
xc: Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board

By:
Deputy

3.45

Prev. Agn. Ref.: 03/27/12 (3.33) | District: 2/3 | Agenda Number:

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY:
SAMUEL WONG

Departmental Concurrence

Consent ☐ Policy ☒
Consent ☐ Policy ☒

Dep't Recomm.:
Per Exec. Ofc.:

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	44,275
10000-2500300000-510420	Overtime	7,634
10000-2500300000-518080	Other Budgeted Benefits	354
10000-2500300000-518100	Budgeted Benefits	17,487
10000-2500300000-520230	Cellular Phone	435
10000-2500300000-523640	Computer Equip-Non Fixed Asset	2,500
10000-2500300000-525440	Professional Services	10,959
10000-2500300000-528140	Conference/Registration Fees	9,458
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		\$93,102

Increased Estimated Revenue:

10000-2500300000-767220	Fed-Other Operating Grants	\$93,102
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