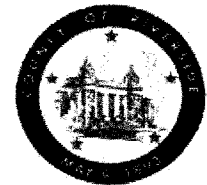


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

112



**FROM:** Stanley Sniff, Sheriff - Coroner - PA

**SUBMITTAL DATE:**  
09/04/2012

**SUBJECT:** Budget Adjustment for FY 09 Justice Assistance Grant (JAG) Recovery Act Grant Program Funds

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

**BACKGROUND:** On July 21, 2009 (3.78), the Board of Supervisors accepted grant funds from the United States Department of Justice – Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$1,028,719 and directed the Auditor-Controller to make budget adjustments to the Sheriff's Department budget to appropriate the funds in FY 09/10. The Sheriff's Department is now re-appropriating the remainder of the grant funds to complete the project.

BR 13-036

Stanley L. Sniff, Jr., Sheriff - Coroner - PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 263,069	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

<b>SOURCE OF FUNDS:</b> 100% Federal ARRA Grant Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
Elizabeth J. Olson

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: September 25, 2012  
xc: Sheriff, Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**3.46**

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY:   
SAMUEL WONG  
Departmental Concurrence

Policy ☒ Policy ☒  
Consent ☐ Consent ☐

Dep't Recomm.:  
Per Exec. Ofc.:

## Schedule A

### **Increase Appropriations:**

10000-2500300000-537320

Interfnd Exp-Improvements Bldg

\$263,069

### **Increase Estimated Revenue:**

10000-2500300000-767430

Fed ARRA - Prime Recipient

\$263,069