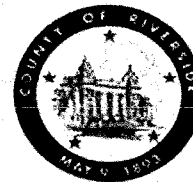




SUBMITTAL TO THE BOARD OF DIRECTORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



145A

FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
September 5, 2012

SUBJECT: Resolution 2012-11, Establishing the Appropriations Limit for the Regional Park & Open – Space District Fiscal Year 2012-2013

RECOMMENDED MOTION: That the Board of Directors approves and:

1. Adopts Resolution 2012-11, which establishes the Regional Park & Open-Space District's Fiscal Year 2012-2013 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the District.

BACKGROUND: On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park & Open-Space District (District). In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year.

(continued on page 2)

Scott Bangle, General Manager

2013-011D MG

**FINANCIAL
DATA
N/A**

Current F.Y. Total Cost: \$0
Current F.Y. Net County Cost: \$0
Annual Net County Cost: \$0

In Current Year Budget: N/A
Budget Adjustment: N/A
For Fiscal Year: 2012-2013

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION:

APPROVE

BY: *Alex Cann*
Alex Cann

County Executive Office Signature

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT

On motion of Commissioner Tavaglione, seconded by Commissioner Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: September 25, 2012
xc: Parks

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.:

District: ALL

Agenda Number:

13.1

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Samuel Wong* 9/11/12
DATE: 9/11/12
Departmental Concurrence
NEAL R. KIPNIS

☐ Consent ☐ Policy
☒ Consent ☐ Policy

Dep't Recomm.:
Per Exec. Ofc.:

SUBJECT: Resolution 2012-11, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2012-2013

BACKGROUND: The District's finance staff calculated the 2012-2013 appropriations limit. The appropriations limit for FY 2012-2013 is set at \$82,183,223. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted. County Counsel has reviewed and approved Resolution 2012-11 as to form.

1 Riverside County Regional Park
2 and Open-Space District
3 County of Riverside

4 RESOLUTION NO. 2012-11

5 A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY
6 REGIONAL PARK AND OPEN-SPACE DISTRICT, ESTABLISHING THE
7 APPROPRIATIONS LIMIT FOR FISCAL YEAR 2012-2013, FOR THE RIVERSIDE
8 COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT IN ACCORDANCE WITH
9 THE PROVISIONS OF DIVISION 9 OF TITLE 1
10 OF THE CALIFORNIA GOVERNMENT CODE.

11 WHEREAS Article XIII B of the Constitution of the State of California as proposed by the
12 Initiative Measure approved by the people at the special statewide election held on November 6,
13 1979 and amended in June 1990 by the people of the State of California (Proposition 111),
14 provides that the total annual appropriations subject to limitations of each local government shall
15 not exceed the appropriations limit of such entity for the prior year adjusted for changes in the
16 cost of living and population except as otherwise specifically provided for in said Article; and

17 WHEREAS the State Legislature added Division 9 (commencing with Section 7900) to
18 Title 1 of the Government Code of the State of California to implement Article XIII B of the
19 Constitution; and

20 WHEREAS Section 7910 of the Government Code provides that each year the
21 governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for
22 the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed
23 special meeting and that fifteen days prior to such meeting, documentation used in the
24 determination of the appropriations limit shall be available to the public; and

25 WHEREAS Proposition 111 as approved by the voters of the State of California, requires
26 a recorded vote of the Board of Directors regarding which of the annual adjustment factors have
27 been selected each year; and
28

FORWARDED FOR COUNTY CLERK
DATE 11/10/12
BY: NEAL R. KIPNIS

1 WHEREAS Section 7902(b) of the Government Code sets forth the method for
2 determining the appropriations limit for each local jurisdiction for the 2012-2013 fiscal year; and

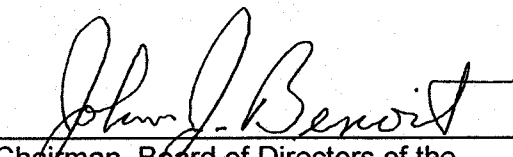
3 WHEREAS the Board of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND
4 OPEN-SPACE DISTRICT wishes to establish the appropriations limit for fiscal year 2012-2013
5 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT.

6 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the RIVERSIDE
7 COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, as follows:

8
9 Section 1: That it is hereby found and determined that the documentation used in the
10 determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK AND
11 OPEN-SPACE DISTRICT for fiscal year 2012-2013 was available to the public in the District
12 Office of said District at least fifteen days prior to this date.

13 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY
14 WIDE POPULATION was selected for the 2012-2013 fiscal year.

15 Section 3. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK
16 AND OPEN-SPACE DISTRICT as established in accordance with Section 7902(b) of the
17 California Government Code is \$82,183,223. Adopted by the Board of Directors and signed by
18 the Chairman this 25th day of September, 2012.

19
20
21 
22 _____
23 Chairman, Board of Directors of the
24 RIVERSIDE COUNTY REGIONAL PARK AND
OPEN-SPACE DISTRICT

John J. Benoit

25 ROLL CALL:

26 Ayes: Buster, Tavaglione, Stone, Benoit, and Ashley
27 Nays: None
28 Absent: None

The foregoing is certified to be a true copy of a
resolution duly adopted by said Board of Super-
visors on the date therein set forth.
KECIA HARPER-IHEM Clerk of said Board
By _____ Deputy

Attachment "A"

**Riverside County
Regional Park & Open -Space District
Appropriations Limit Computation
2012-2013**

| | |
|-------------------------------------------------------------------------------------|----------------------------|
| Population Change: County | 0.99% |
| Per Capita Income Change | 3.77% |
| Population Change Converted to Ratio | 1.0099 |
| Per Capita Income Change Converted to Ratio | 1.0377 |
| Calculation of Growth Factor <i>(Population ratio x Per Capita Income ratio)</i> | 1.0480 |
| 2011-12 Limit | <u>\$78,421,110</u> |
| 2012-13 Appropriation Limit <i>(Prior year limit x Growth Factor)</i> | <u>\$82,183,223</u> |