## SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Economic Development Agency and Transportation Department

October 3, 2012

**SUBJECT:** County Service Area 115 Road Paving Project Completion

RECOMMENDED MOTION: That the Board of Supervisors accept the completion of the CSA 115 Road Paving Project and authorize the inclusion into the County Maintained Road System.

## **BACKGROUND:**

Pursuant to Board Policy A-48, the purpose and intent of road improvement County Service Areas (CSA)

	nment of public road right-of					
the County main	tained road system for per	manent	and perp	etual maintenanc	e by the Trans	portation
Department.						
//						
(Continued)						
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Juan C. Perez	<u></u>		Dobort 5	iold.		
					- Off/EDA	
Director of Transportation and Land Assistant County Executive Officer/EDA						
Management Age	ency					
FINANCIAL DATA	Current F.Y. Total Cost:		\$0	In Current Year Budget:		No
	<b>Current F.Y. Net County Cost:</b>	, at c	\$ 0	Budget Adjustment:		No
	<b>Annual Net County Cost:</b>		\$0	For Fiscal Year:		2012/13
COMPANION ITEM ON BOARD AGENDA: No						
					Positions To	Be 🖂
Block Grant-Recovery (CDBG-R) Funds				Deleted Per A	<b>∖-30</b>	
Journal Control (CDDC 11) Talled				Requires 4/5 \	ote	
C.E.O. RECOMMENDATION: APPROVE // (1)						
			K/V	4 - 1 . 1		
		XIMA	MIN	UM		
County Executive Office Signature  BY: Auto Francisco Sargent						
County Executive Office Signature / Jennifer & Sargent						

## MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone, Benoit and Ashley

Nays:

None

Absent:

None

Date:

October 16, 2012

XC:

EDA, Transp.

Prev. Agn. Ref.: 3.15 of 4/26/11

District: 5/4

Agenda Number:

Kecia Harper-Ihem

Policy

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Consent

Per Exec. Ofc.:

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Economic Development Agency County Service Area 115 Road Paving Project Completion October 3, 2012 Page 2

## **BACKGROUND:** (Continued)

The Economic Development Agency, which manages the CSAs, together with the Transportation Department recently completed the construction of comprehensive improvements in CSA 115 by conveying 29,300 feet of improved roads into the County maintained road system and eliminating the need for annual tax for road improvements. CSA 115 is located south of the city of Desert Hot Springs and includes the community of B-Bar-H Ranch, as indicated in Exhibit A. The community is rural residential with a low/moderate income population of more than 70%.

This \$807,668 project was made possible through special funding as well as cooperation between EDA and the Transportation Department. Funding for the project included \$330,596 from CSA 115 reserves and \$477,072 of Community Development Block Grant-Recovery (CDBG-R) funds.

It was also necessary to closely coordinate the County's road improvement activities with the Coachella Valley Water District, as the District was carrying out a major water main upgrade project within the area served by CSA 115.

Staff recommends that the Board of Supervisors accept the completed paved roads within CSA 115 into the County Maintained Road System.

