SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Animal Services

October 22, 2012

SUBJECT: Ratify the acceptance of the Grant Agreement from PetSmart Charities, Inc. to the Department of Animal Services for spay/neuter surgeries, vaccinations and microchips

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the acceptance of the Grant Agreement from PetSmart Charities, Inc. for spay/neuter surgeries, vaccinations and microchips in the amount of \$73,160, to the Department of Animal Services for the effective date of October 16, 2012-October 15, 2014; and
- Approve and direct the Director of Animal Services, to administer the grant, and to make ministerial revisions that do not change the substantive terms of the grant agreement.

BACKGROUND:

FORM APPROVED COUNTY COUNSEL

FISCAL PROCEDURES APPROVED

Ø

Consent

In line with our mission of working together to improve Riverside County for people and animals, RCDAS is expanding community outreach programs in the City of Jurupa Valley, with a focus on targeted spay/neuter of canines.

			bert P. Miller, Director epartment of Animal Services				
)	FINANCIAL DATA	Current F.Y. Total Cost:				Year Budget: Ye	
				\$ 0 Budget		Adjustment: N	
		Annual Net County Cost:		\$ 0 For Fisca		al Year: 12/	
	SOURCE OF FUNDS: 100% Grant Funds				Positions To Be Deleted Per A-30		
						Requires 4/5 Vote	
Policy	C.E.O. RECOMN	MENDATION:	BY.	ROVE	Course	yel	
	County Executive Office Signature Debra Cournoyer						
Consent 🔼							

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone, Benoit and Ashley

ATTACHMENTS FILED

Navs:

None

Absent:

None

Date:

November 6, 2012

XC:

Animal Services

Prev. Agn. Ref.:

District: 2/2

WITH THEICLERK OF THE BOARD

Agenda Number:

Kecia Harper-Ihem

Dep't Recomm.:

Exec. Ofc.:

Form 11

SUBJECT: Ratify the acceptance of the Grant Agreement from PetSmart Charities, Inc. to the Department of Animal Services for spay/neuter surgeries, vaccinations and microchips

Page 2

BACKGROUND (Continued):

The Department's focus will be altering, vaccinating and microchipping 700 dogs, representing 50% of the estimated low income dog population, within an identified high concern group of census blocks in the City of Jurupa Valley within two years. The program will be implemented using door-to-door community outreach, a highly publicized dog licensing amnesty program, spay/neuter, and other services offered for free through our Western Riverside Shelter clinic, located in the City of Jurupa Valley. Progress will be tracked by collecting data on the number of licensed/altered dogs in the community.

FINANCIAL IMPACT:

The department budgets the grant funding accordingly in their department budget. No additional County funds are required.

Purpose	Fiscal Year 12/13	Fiscal Year 13/14	Two Year Total
Approximately 350 Spay/neuter surgeries, plus vaccinations *rabies, distemper, pain medication (\$94.50 each) for FY12/13 and FY13/14	\$33,080.00	\$33,080.00	\$66,160.00
Microchips and registration (\$10.00 average cost each project) for FY 12/13 and FY 13/14	\$3,500.00	\$3,500.00	\$7,000.000
Total	\$36,580.00	\$36,580.00	\$73,160.00

WHEN DOCUMENT IS FULLY EXECUTED RETURN CLERK'S COPY

Charities.

to Riverside County Clerk of the Board, Stop 1010 Post Office Box 1147, Riverside, Ca 92502-1147 Thank you.

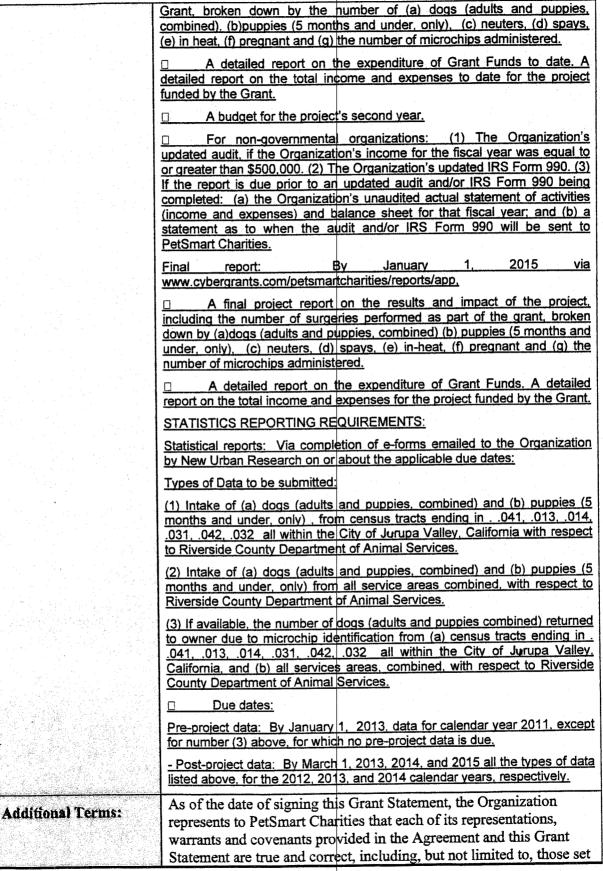
GRANT STATEMENT

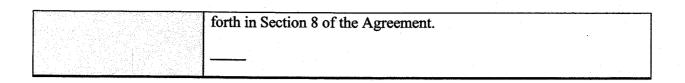
THIS GRANT STATEMENT is entered into and forms a part of that certain Grant Agreement dated October 16, 2012 (the "Agreement") by and between PetSmart Charities, Inc. ("PetSmart Charities") and the "Organization" identified below. The Parties are entering into this Grant Statement to set forth additional terms and conditions for a Grant from PetSmart Charities to the Organization. Capitalized terms not otherwise defined herein shall have the meanings set forth in the Agreement.

Parties and	l Contact Information				
PetSmart Charities:	PetSmart Charities, Inc.	Organization:	Riverside County Department of Animal Services		
Address:	19601 North 27 th Ave Phoenix, AZ 85027	Address:	6851 Van Buren Blvd. Jurupa Valley, CA 92509		
Principal Contact:	Ronda Steciuk	Principal Contact:	Ms. Kimberly McWhorter		
Notice contact:	Legal Department	Notice contact:	Ms. Kimberly McWhorter		
Tel:	1-800-738-1385	Tel:	951-358-7042		
Fax:	1-623-580-6561	Fax:	<u>951-358-7641</u>		

Grant Terms				
Effective Date:	October 16, 2012			
Grant Funds:	\$73,160 for the Grant Purpo	se as stated below.		
Grant Conditions:	Prior to PetSmart Charities' Funds, the Organization mu Conditions"), as determined discretion:	ist satisfy the following	na conditio	ns (the "Gran
	The Organization me spay/neuter surgeries descri	st have completed a bed in the Grant Purpo		ely 350 of the

Grant Distributions:	PetSmart Charities will distribute the Grant Funds to the Organization for the Grant Purpose as follows:		
	□ First Installment: \$36,580		
	Second Installment: Approximately 12 months after the First		
	Installment is paid \$36,580		
Grant Purpose:	The Grant Funds will total \$73,160 over two years. The Grant Funds will be used by the Organization solely for the purpose of:		
	Focus of surgeries: Approximately 700 dogs residing within census tracts ending in041, .013, .014, .031, .042, .032 all within the City of Jurupa Valley, California.		
	In the first 12 months of the Grant Period, completing approximately 350 spay/neuter surgeries, with:		
	(1) \$ 33,080 for the cost of approximately 350 spay/neuter surgeries at a total average cost of \$94.50 per surgery including distemper/parvo combingation vaccination, rabies vaccination and pain injection at the time of surgery.		
	(3) \$ 3,500 for the cost of microchips and registration, one per project participant, at the total average cost of \$10 per microchip including registration.		
	In the second 12 months of the Grant Period, completing approximately 350 spay/neuter surgeries, with:		
	(1) \$ 33,080 for the cost of approximately 350 spay/neuter surgeries at a total average cost of \$94.50 per surgery including distemper/parvo combingation vaccination, rabies vaccination and pain injection at the time of surgery.		
	(3) \$ 3,500 for the cost of microchips and registration, one per project participant, at the total average cost of \$10 per microchip including registration.		
Grant Period:	The Grant Period will commence on the Effective Date set forth in this Grant Statement, which in no event shall be earlier than effective date of the Agreement and will continue for a period of <u>24 Months</u> .		
Reporting Obligations:	GRANT REPORTING REQUIREMENTS:		
	In addition to any requirement set forth in the Grant Agreement, the Organization agrees to provide the following reports to PetSmart Charities in connection with this Grant Statement, on or before the deadlines set forth below. Interim and Final Reports may now be accessed and submitted online. To access the online impact report, please copy and paste the following link www.cybergrants.com/petsmartcharities/reports/app. For additional information about the online report process and samples of the report documents, please refer to http://www.petsmartcharities.org/resources/grant-reporting-documents.html. PetSmart Charities reserves the right to change the method and format of how reports are provided.		
	Interim report: By October 1, 2013, via www.cybergrants.com/petsmartcharities/reports/app.		
	An interim project report on the results and impact of the project to date, including the number of surgeries performed to date as part of the		





This Grant Statement shall not be binding on either Party until executed by both Parties. Organization acknowledges and agrees that PetSmart Charities may rescind any offer contained herein at any time until the Agreement has been executed by both Parties.

[Signature page follows]

IN WITNESS WHEREOF, the Parties have caused this Grant Statement to be signed by their respective and duly authorized representatives as of the last date set forth below.

"PETSMART CHARITIES"	"ORGANIZATION"			
PETSMART CHARITIES, INC.	RIVERSIDE COUNTY DEPARTMENT OF ANIMAL SERVICES			
	<u>OLINVIOLO</u>			
Signature:	Signature:			
Name:	Name:			
Title:	Title:			
Date:	Date:			
Please make a copy of this document for	your records and mail this signed original to:			

PetSmart Charities, Inc. Attn: GRANTS 19601 North 27th Avenue Phoenix, AZ 85027

FORM APPROVED COUNTY COUNSEL

BRUCE G. FORDON

DATE

