

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

469



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
October 25, 2012

**SUBJECT:** Employment Training Panel Project

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Accept \$ 52,560 in State of California Employment Training Panel funding;
2. Approve the contract award of \$42,574 to the University of California, Riverside (UCR) as a grant partner for the Employment Training Panel, with the balance of \$ 9,986 dedicated to Economic Development Agency (EDA) Workforce activities in support of grant administration;

(Continued)

Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 42,574	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

**COMPANION ITEM ON BOARD AGENDA:** No

<b>SOURCE OF FUNDS:</b> State of California Employment Training Panel (ETP) Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Jennifer L. Sargent

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: November 6, 2012  
xc: EDA, E.O., Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

Prev. Agn. Ref.: 3.45 of 6.16.11

District: ALL

Agenda Number: 3.22

FORM APPROVED COUNTY COUNSEL  
BY:   
ANNIE T. SAHHAR  
DATE: 10/25/12  
Department: Concurrence

Dept't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**RECOMMENDED MOTION:** (Continued)

3. Approve and direct the Auditor Controller to adjust appropriations and estimated revenues as set forth on Schedule A, attached hereto; and
4. Authorize the Assistant County Executive Officer/EDA, or designee to negotiate and execute agreements.

**BACKGROUND:**

The Employment Training Panel (ETP) is a State of California employer-supported program that trains employees for high wage high skilled jobs and retains employees in companies that face out-of-state competition. Since 2004, EDA has received ETP funding and partnered with UCR to retain over 850 existing employees of local manufacturers.

As a result of our success, EDA submitted an amendment to retrain an additional 55 employees. At the September 28, 2012 Employment Training Panel meeting, EDA was awarded an additional \$52,560 for fiscal years 2011-2013. EDA is responsible for the administration of the agreement and will subcontract with UCR and other service providers to provide the retraining services.

**FINANCIAL DATA:**

The Employment Training Panel Project additional funding in the amount of \$ 52,560 will be expended during FY2013. Approximately, \$ 9,986 of the cost was previously budgeted with Federal Workforce Investment Act Funds (WIA). Therefore, appropriation budget adjustment is only required for \$ 42,574.

Attachments: Schedule A

Schedule A

Increase Appropriations:		
530300-21550-1900300000 Training Provider	\$	42,574
Increase Estimated Revenue:		
755180-21550-1900300000 CA-From Other St Govt Agencies	\$	52,560
Decrease Estimated Revenue:		
765000-21550-1900300000 Fed-WIA	\$	9,986