

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

424



FROM: Riverside County Department of Mental Health

SUBMITTAL DATE:
October 25, 2012

SUBJECT: In-Principle Approval for Lease or Purchase of New Space for the Riverside County Department of Mental Health for the Perris Mental Health Clinic. [District 5]

RECOMMENDED MOTION: Move that the Board of Supervisors authorize in-principle, the Economic Development Agency (EDA) to seek office space for lease or purchase of approximately 30,000 square feet of space for the Perris Mental Health Clinic.

BACKGROUND: The Riverside County Department of Mental Health (RCDMH) must relocate its Perris Mental Health Clinic due to the inadequate size of the existing location. In addition to the space concerns for current staff and clientele, RCDMH is seeking additional space in preparation for integrated healthcare. Therefore, in order to improve client care and provide adequate staff space; new office space in the Mid-County area of Riverside County is being sought.

(Continued on page 2)

Departmental Concurrence

JW:DC

Jerry Wengard

Jerry Wengard, Director
Riverside County Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 26.99% Federal, 72.59% MHSA, and .42% 3 rd party	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: *Debra Cournoyer*
Debra Cournoyer

- Policy
- Policy
- Consent
- Consent

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: November 6, 2012
xc: Mental Health, EDA

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 5

Agenda Number:

3.45

SUBJECT: In-Principle Approval for Lease or Purchase of New Space for the Riverside County Department of Mental Health for the Perris Mental Health Clinic.

BACKGROUND: (Continued)

The search for affordable space in this area has been difficult in the past. Therefore, the RCDMH would like to include in its search not only the City of Perris, but the surrounding areas if deemed necessary. Currently, the RCDMH Perris Mental Health Clinic is located at 1688 N. Perris Blvd., Suites L1, L2, L6, L7-L11, in Perris, California, and occupies approximately 13,931 square feet.

The RCDMH will need approximately 30,000 square feet of space to accommodate approximately 72 licensed professional and paraprofessional mental health staff. The new location must provide space for the expansion of existing programs and integrated healthcare. Below is a brief description of the programs that will be housed at the new location:

- **Family Room:** A program for consumers and family members emphasizing support for families who are in crisis and enhances family members' knowledge and skills so they can better assist their loved one.
- **Multidimensional Family Therapy (MDFT):** An extensive community and home based program targeting adolescents and their family at risk for drug/alcohol abuse and externalizing behaviors.
- **Perris Adult Mental Health:** A community-based outpatient mental health clinic providing a range of mental health services. Services are provided for adults who have a diagnosis of a severe mental illness.
- **Integrated Healthcare:** Providing a full array of primary care, medical, and substance abuse services.
- **Mid-County Children's Services:** Provides assessment, treatment, case management, and support services for emotionally disturbed children and adolescents birth to 18 years. Supportive Services (Parent Support) are also available to consumers and their families including networking and parent to parent support.
- **Older Adults Mental Health Services:** Provides assessment and treatment focused on consumer's recovery goals, medication services and housing needs to older adult's age 60 years and above. Consultation services with primary care physicians are also available as well as assistance with other mental health specialty services.
- **Mid-County Administration:** Provides for the administration of the mid-county mental health programs.

FINANCIAL INFORMATION

There are sufficient funds in the RCDMH FY 12/13 budget to fund this additional space. No additional County funds are required.



ENDORSEMENT

Department of Mental Health Leased Space in the City of Perris

Economic Development Agency concurs with this request from the Riverside County Department of Mental Health for 30,000 square feet of leased office space in the City of Perris. There is no County owned space available meeting this requirement. The request meets County space Standards.

The information listed below summarizes the requirements provided by the Riverside County Department of Mental Health.

Lead Time:	Six (6) Months
Square Footage:	30,000 Square Feet
Term:	Five Years
Utilities:	Provided by Landlord
Custodial:	Provided by Landlord
Maintenance:	Provided by Landlord
Tenant Improvements:	Cost to be determined and negotiated
RCIT Costs:	Cost to be determined
Services:	County pays for electric and telephone service, Lessor to provide all other services.

By: *Lisa Brandl*
Lisa Brandl, Managing Director for
Robert Field
Assistant County Executive Officer/EDA

MH:ra/100912/PR044/15.321