

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

536



FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: Samuel Wong 11/6/12  
 SAMUEL WONG  
 Departmental Concurrence  
 NEAL R. KPINS  
 FORM APPROVED BY COUNTY COUNSEL  
 BY: Neal R. Kpins 11/23/12  
 DATE: 11/23/12

**FROM:** Community Action Partnership of Riverside County

**SUBMITTAL DATE:**  
November 14, 2012

**SUBJECT:** Agreement with the Foundation for Economic Stability

**RECOMMENDED MOTION:** That the Board of Supervisors ratify and

1. Authorize the Chairman of the Board to sign the attached agreement between the Foundation for Economic Stability (FES) and Community Action Partnership of Riverside County (CAP Riverside) for the term December 1, 2011 through December 1, 2012, not to exceed \$17,000 for the Project L.E.A.D. (Linking Education, Advocacy and Development) Program; and
2. Approve and direct the Auditor Controller to adjust the budget as identified in the attached Schedule A.

\_\_\_\_\_  
 Maria Y. Juarez, CCAP, Executive Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 17,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

<b>SOURCE OF FUNDS:</b> 100% Foundation for Economic Security	<b>Positions To Be Deleted Per A-30</b>
	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>
	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
 Donna Shaw

**County Executive Office Signature**

Policy  
 Policy  
 Consent  
 Consent

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley  
 Nays: None  
 Absent: Tavaglione  
 Date: November 20, 2012  
 xc: CAP, Auditor E.O.

Kecia Harper-Ihem  
 Clerk of the Board  
 By:   
 Deputy

**Prev. Agn. Ref.:**

**District:** All

**Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.8

Dept's Recomm.:  
 Per Exec. Ofc.:

**FROM:** CAP Riverside

**DATE:** November 14, 2012

**SUBJECT:** Agreement with the Foundation  
for Economic Stability

**PAGE:** 2 of 3

**BACKGROUND:**

CAP Riverside's Project L.E.A.D. Program recruits, trains and deploys mentors/tutors to assist students enrolled in after-school programs at local middle schools in the Riverside Unified, Alvord Unified, and NuView School Districts. Project L.E.A.D. volunteers provide cross-generation mentoring/tutoring through homework assistance and character development activities such as recreation, arts and crafts, music, computers and academic coursework.

The agreement with FES provides \$17,000 for programmatic activities.

**FINANCIAL IMPACT:** No County General Funds will be required.

**CONCUR/EXECUTE:** Auditor Controller

MYJ:jb

**FROM:** Community Action Partnership  
of Riverside County

**DATE:** November 14, 2012

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**PAGE:** 3 of 3

**SCHEDULE A**  
Community Action Partnership of Riverside County  
Budget Adjustment  
Fiscal Year 2012/2013

**INCREASE IN APPROPRIATIONS:**

CAARC-21050-5200100000-525500	Salary/Benefit Reimbursement	\$17,000
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**INCREASE IN ESTIMATED REVENUE:**

CAARC-21050-5200100000-781360	Other Misc Revenue	\$17,000
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# FOUNDATION FOR ECONOMIC STABILITY

A NON-PROFIT ORGANIZATION SERVING RIVERSIDE COUNTY

P.O. Box 56069 • Riverside, CA 92517

## AGREEMENT

THIS AGREEMENT, hereinafter referred to as Agreement is made and entered into by and between the Community Action Partnership of Riverside County, hereinafter referred to as CAP Riverside and the Foundation for Economic Stability, hereinafter referred to as "FES".

I. Term:

The term of the Agreement shall be from December 1, 2011 through December 1, 2012.

II. Scope of Work:

CAP Riverside shall provide services identified in Attachment A: Scope of Services, attached hereto and incorporated herein by this reference.

III. Compensation:

Maximum reimbursement under the Agreement is \$17,000.

IV. Reporting Requirement:

CAP Riverside shall submit a programmatic/fiscal report to FES no later than December 31, 2012.

J. Gene Walker  
President  
Foundation for Economic Stability  
PO Box 56069  
Riverside, CA 92517

John F. Tavaglione  
Chairman, Board of Supervisors  
County of Riverside  
4080 Lemon Street  
Riverside, CA 92501

ATTEST:  
KECIA HARPER-IHEM, Clerk  
By: DEPUTY

Date: October 19, 2012

Date: NOV 20 2012

FORM APPROVED COUNTY COUNSEL  
BY: DATE: 10/31/12  
NEAL R. KIPNIS

**ATTACHMENT A:  
SCOPE OF SERVICE**

**FUNDING INITIATIVE: 2011 – 2012 Sempra Energy Foundation Public Charity Grant – Sub-Grant**

**Project/Program Name:** Project L.E.A.D. (Linking Education, Advocacy and Development)

*Project L.E.A.D.* will recruit, train, and supervise adult volunteer mentors/tutors to provide mentoring, tutoring, and enrichment services to at-risk students enrolled in the PRIME Time after-school programs at local middle schools with the Riverside Unified (RUSD), Alvord Unified (AUSD), and NuView (NVSD) School Districts. Project L.E.A.D. volunteers provide cross-generational mentoring/tutoring through homework assistance and character development activities such as recreation, crafts, arts, music, computers and academic course work.

Project Funding will support: Education - Other

Project Term: 11/01/11 – 6/30/12

Geographic Area(s) of Service: County of Riverside

**Budget**

**Sub-Grant Award**

**\$17,000.00**