

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

528



FROM: Department of Public Health

SUBMITTAL DATE:

November 8, 2012

SUBJECT: In-Principle Approval for Lease of New Space for the County of Riverside, Department of Public Health

RECOMMENDED MOTION: That the Board of Supervisors authorize in-principle, the Economic Development Agency (EDA) to seek approximately 30,000 - 40,000 square feet of leased space to relocate staff currently in another leased facility in Riverside.

BACKGROUND: The Department of Public Health (DOPH) is currently in leased space at 3900 Sherman Way, Riverside. The current lease expires in 2014. Currently the space houses some Public Health Program staff, the WIC Program Call Center, the Family Care Centers' Call Center, the Department Operations Center (DOC) and a conference and training area.

(Continued)

SH:cl

Douglas D. Bagley

 Douglas D. Bagley, Hospital Director
 Riverside County Regional Medical Center

Susan D. Harrington

 Susan Harrington, Director
 Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: 90% Federal Grants and 10% County General Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
 Debra Cournoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Buster, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: November 20, 2012
xc: Public Health, RCRMC, CIP

Kecia Harper-Ihem
 Clerk of the Board
 By: *[Signature]*
 Deputy

Prev. Agn. Ref.: **District:** 1,5 **Agenda Number:**

3.38

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Departmental Concurrence

REVIEWED BY CIP
[Signature]
 Christopher Hans

Policy
 Consent
 Policy
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Form 11

Subject: In-Principle Approval for Lease of New Space for the Riverside County
Department of Public Health

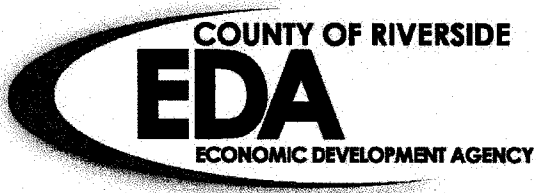
Page 2

BACKGROUND: (Continued)

Since the Family Care Centers' Call Center will also need to be relocated, DOPH is requesting EDA to look for space for the Health Care System. The Health Care System is aware of this in-principle request and concurs with the requested action.

DOPH will need approximately 30,000 square feet of office/conference space. The Health Care System will need approximately 5,000-10,000 square feet of space.

FINANCIAL INFORMATION: There are sufficient funds in the DOPH. No additional County funds are required.

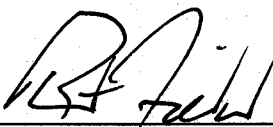


ENDORSEMENT
Department of Public Health
Leased Space in the County of Riverside/West Riverside

The Economic Development Agency concurs with this request from the Department of Public Health to procure approximately 40,000 square feet of leased space in the Western Region within the City of Riverside. There is no County owned space available. This request meets County space standards.

The information listed below was used as an estimate in determining this Endorsement:

Lead Time:	Six months
Size:	Approximately 40,000 Square Feet
Term:	A minimum of Five Years
Lease rate:	Cost to be negotiated
Utilities:	Cost to be determined
Custodial:	Cost to be negotiated
Interior/Exterior Maintenance:	Provided by Landlord
Tenant Improvements:	Cost to be negotiated
Voice/Data:	Cost to be determined

By: 
Robert Field
Assistant County Executive Officer/EDA

CC:ra/102212/RV539/14.678