

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

803



FROM: Office on Aging

SUBMITTAL DATE:
November 15, 2012

SUBJECT: Fiscal Year 2012-2013 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget with California Department of Aging (CDA)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Authorize Chair to execute Standard Agreement Amendment #1 (TV-1213-21) for FY 2012-2013 with the California Department of Aging.
2. Return four (4) Standard Agreements to the Office on Aging for further processing.
3. Approve and direct Auditor-Controller's Office to make the budget adjustment as shown on Schedule A, attached.

BACKGROUND: The original agreement was approved on June 19, 2012 as Agenda Item 3.39 and authorized an amount for \$773,160 between Department of Aging (CDA) and Riverside County Office on Aging.

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Edward F. Walsh

Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 10,725	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Lani Sioson*
County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 DATE: 11/21/12
 BY: Samuel Wong 11/27/12
 SAMUEL WONG
 FORM APPROVED COUNTY COUNSEL
 DATE: 11/21/12
 BY: MARSHALL VICTOR
 Policy Policy
 Consent Consent
 Dept Recomm.:
 Per Exec. Ofc.:

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: December 11, 2012
 xc: Office on Aging, EO, Auditor

Kecia Harper-Ihem
 Clerk of the Board
 By: *[Signature]*
 Deputy

3.21

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Subject: Fiscal Year 2012-2013 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget with California Department of Aging (CDA)

This new amendment is amended to \$783,885 which reflects an increase of \$10,725. The increase was not included in our current budget for FY 2012-2013. Therefore a budget adjustment is needed as outlined on Schedule A.

Under the terms of this agreement with CDA, the amended funds will be used to support the operation of the Senior Community Service Employment Program (SCSEP), provide part-time employment/training positions for seniors 55 years of age and over, in public and private not-for-profit agencies countywide.

We are requesting for no additional cash matching contribution and there is no impact on County General Funds.

OFFICE ON AGING
SCHEDULE A
FY 12/13

INCREASE ESTIMATED REVENUE

5300100000 21450 767140 Fed-Misc Reimbursement		<u>\$10,725</u>
	Total	\$10,725

INCREASE APPROPRIATION

5300100000 21450 510040 Regular Salaries		\$2252
5300100000 21450 510320 Temporary Salaries		<u>\$8473</u>
	Total	\$10,725

Schedule A: Fiscal Year 2012-2013 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget with California Department of Aging (CDA)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages


AGREEMENT NUMBER TV-1213-21	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

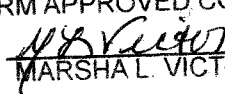
1. This Agreement is entered into between the State Agency and Contractor as follows FULLY EXECUTED RETURN
- STATE AGENCY'S NAME
California Department of Aging
- CONTRACTOR'S NAME
COUNTY OF RIVERSIDE
- to Riverside County Clerk of the Board, Stop 1010
 Post Office Box 1147, Riverside, Ca 92502-1147
 Thank you.
2. The term of this Agreement is **July 1, 2012** through **June 30, 2013**
3. The maximum amount of this Agreement after this amendment is: **\$ 783,885.00**
 Seven hundred eighty-three thousand eight hundred eighty-five and 00/100
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 This amendment reflects an increase in federal funds and services based on the grant from the U. S. Department of Labor.

CLERK'S COPY

Exhibit B-1, Budget Detail, Payment Provisions and Closeout, page 7, is attached and incorporated, and replaces the original Exhibit B, Budget Detail and Payment Provisions, page 7.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

ATTEST:
 KECIA HARPER-IHEM, Clerk
 By 
 DEPUTY

FORM APPROVED COUNTY COUNSEL
 BY:  11/21/12
 MARSHAL L. VICTOR DATE

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

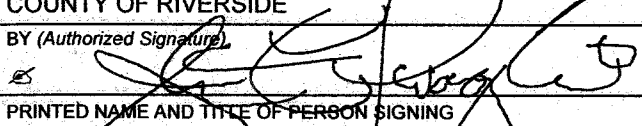

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) COUNTY OF RIVERSIDE		
BY (Authorized Signature) 	DATE SIGNED (Do not type) 12/11/12	
PRINTED NAME AND TITLE OF PERSON SIGNING JOHN TAVAGLIONE CHAIRMAN, BOARD OF SUPERVISORS		
ADDRESS 6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Aging		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS 1300 National Drive, Sacramento, CA 95834		

Exhibit B- Budget Detail, Payment Provisions, and Closeout

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2012/13
County of Riverside

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	783,885	10,725
Subtotal	783,885	10,725
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
TOTAL FEDERAL TITLE V	783,885	10,725

of Participant Slots 86

**Funds for this contract are provided by using the following U.S. Department of Labor grant:

CFDA#	Project Title	Grant #	Effective Date
17.235	SCSEP-State Grants	AD-22866-12-55-A-6	7/1/2012