

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



926

FROM: Department of Public Social Services

SUBMITTAL DATE:
December 18, 2012

SUBJECT: Approval of the "Notice of Intent" for Riverside County's CAPIT/CBCAP/PSSF Interim Plan

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chair of the Board to sign the attached State "Notice of Intent" (Appendix D) for Riverside County's CAPIT/CBCAP/PSSF Interim Plan.
2. Authorize the Department of Public Social Services to submit the attached Notice of Intent and updated CAPIT/CBCAP/PSSF plan (Appendix E) to the California Department of Social Services (CDSS)/Office of Child Abuse Prevention (OCAP) for the interim period of January 1, 2013 through June 1, 2013.

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12-13

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
Federal Funding: 0%; State Funding: 0%; County Funding: 0%; Realignment Funding: 0%; Other Funding: 0%	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Dept's Recomm.: Consent Policy Policy

Per Exec. Ofc.: Consent Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: December 18, 2012
 xc: DPSS

Kecia Harper-Ihem
 Clerk of the Board
 By: *Kecia Harper-Ihem*
 Deputy

Prev. Agn. Ref.: 7/31/12 (#2.15); 9/16/08 (#3.35) | **District:** All | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.43

BACKGROUND:

Each County has implemented System Improvement Plans (SIPs) that identify specific strategies for improving child welfare outcomes. These have typically been three-year plans, which have been recognized as too short of a period to truly evaluate whether the strategies are effective. As a result, beginning this year the State is having all counties implement five-year SIPs in order to better assess and analyze the impact of the strategies implemented in each county.

Our current three-year plan is set to end December 31, 2012. However the State's schedule for implementing the new five-year plan begins June of 2013. To address this gap, the California Department of Social Services (CDSS) is requiring counties to approve an interim plan. The attached Notice of Intent enables us to continue the current CAPIT/CBCAP/PSSF plan from January 1, 2013 through June 1, 2013.

DPSS modified the currently approved expenditure workbook/program descriptions to recognize the additional time period that this new Notice of Intent covers. An updated expenditure summary and program description (Appendix E) accompanies the Notice of Intent.

FINANCIAL:

There is no financial impact.

ATTACHMENT(S):

State Notice of Intent (Appendix D)
Updated CAPIT/CBCAP/PSSF expenditure workbook/program descriptions (Appendix E)

SL:kjb

Appendix D: BOS Notice of Intent

STATE OF CALIFORNIA – HEALTH AND HUMAN SERVICES AGENCY CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

**NOTICE OF INTENT
CAPIT/CBCAP/PSSF PLAN CONTRACTS
FOR RIVERSIDE COUNTY**

PERIOD OF PLAN (MM/DD/YY): 01/01/13 THROUGH (MM/DD/YY) 06/01/13

The undersigned confirms that the county intends to contract, or not contract with public or private nonprofit agencies, to provide services in accordance with Welfare and Institutions Code (**W&I Code Section 18962(a)(2)**).

In addition, the undersigned assures that funds associated with Child Abuse Prevention, Intervention and Treatment (CAPIT), Community Based Child Abuse Prevention (CBCAP), and Promoting Safe and Stable Families (PSSF) will be used as outlined in statute.

The County Board of Supervisors designates Department of Public Social Services as the public agency to administer CAPIT and CBCAP.

W&I Code Section 16602 (b) requires that the local Welfare Department shall administer PSSF. The County Board of Supervisors designates Department of Public Social Services as the public agency to administer PSSF.

Please enter an X in the appropriate box.

- The County intends to contract with public or private nonprofit agencies to provide services.
- The County does not intend to contract with public or private nonprofit agencies to provide services and will subcontract with _____ County to provide administrative oversight of the projects.

In order to receive funding, please sign and return the Notice of Intent with the County's System Improvement Plan:

California Department of Social Services
Office of Child Abuse Prevention
744 P Street, MS 8-11-82
Sacramento, California 95814

County Board of Supervisors Authorized Signature

John F. Tavaglione
Print Name

DEC 18 2012
Date

Chairman
Title

ATTEST:
KECIA HARPER-IHEM, Clerk
By: [Signature]
DEPUTY

Three-year CAPIT/CBCAP/PSSF Services and Expenditure Summary
Proposed Expenditures
Worksheet 1

(1) COUNTY: Riverside (2) PERIOD OF PLAN: 7/1/12 thru 6/30/16 (3) YEAR: 12-16
 (4) FUNDING ESTIMATES — CAPIT: 609,556 CBCAP: 93,149 PSSF: 1,242,842

Line No.	Title of Program / Practice	SIP Strategy No., if applicable	Name of Service Provider, if available	CAPIT			CBCAP			PSSF					Other Dollars that are not included in other funding sources
				Dollar amount that will be spent on CAPIT Direct Services	Dollar amount that will be spent on CBCAP Direct Services	Dollar amount that will be spent on CBCAP Infra Structure	Dollar amount that will be spent on Public Awareness, Brief Information or Referral Activities	Dollar amount of CBCAP allocation to be spent on all CBCAP activities — sum of columns F1, F2, F3	Dollar amount of PSSF allocation that will be spent on PSSF activities — sum of columns G2, G3, G4, G5	Dollar amount of Column G1 that will be spent on Family Preservation	Dollar amount of Column G1 that will be spent on Family Support	Dollar amount of Column G1 that will be spent on Time-Limited Reunification	Dollar amount of Column G1 that will be spent on Adoption Promotion & Support		
A	B	C	D	E	F1	F2	F3	F4	G1	G2	G3	G4	G5		
1	Anger Management		Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$84,000	\$84,000	\$0	\$0	\$0	\$0	\$6
2	Counseling Individual/Family		Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$179,980	\$0	\$179,980	\$0	\$0	\$0	\$6
3	Counseling - Group		Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$50,250	\$0	\$50,250	\$0	\$0	\$0	\$0
4	Domestic Violence		Catholic Charities	\$101,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Substance Abuse		Catholic Charities	\$159,053	\$0	\$0	\$0	\$0	\$9,275	\$0	\$9,275	\$0	\$0	\$0	\$2
6	Parent Education - In-Home Visitation		Catholic Charities	\$100,000	\$0	\$0	\$0	\$0	\$50,364	\$17,207	\$33,157	\$0	\$0	\$0	\$0
7	Parent Education Classes		Catholic Charities	\$74,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Anger Management		My Family, Inc.	\$0	\$0	\$0	\$0	\$0	\$25,344	\$25,344	\$0	\$0	\$0	\$0	\$0
9	Counseling Individual/Family		My Family, Inc.	\$0	\$0	\$0	\$0	\$0	\$49,980	\$0	\$49,980	\$0	\$0	\$0	\$3
10	Counseling - Group		My Family, Inc.	\$0	\$0	\$0	\$0	\$0	\$42,546	\$0	\$42,546	\$0	\$0	\$0	\$0
11	Domestic Violence		My Family, Inc.	\$42,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Substance Abuse		My Family, Inc.	\$64,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Parent Education Classes		My Family, Inc.	\$31,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Parent Education - In-Home Visitation		My Family, Inc.	\$39,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	SafeCare - In-Home Visitation		Family Service Association	\$0	\$57,358	\$0	\$0	\$57,358	\$142,751	\$142,751	\$0	\$0	\$0	\$0	\$2
16	SafeCare - In-Home Visitation		John F. Kennedy Foundation	\$0	\$34,181	\$0	\$0	\$34,181	\$95,886	\$95,886	\$0	\$0	\$0	\$0	\$6
17	Parent Education - In-Home Visitation		Family Service Association	\$0	\$1,610	\$0	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Family Preservation Court		Mental Health Systems	\$4,812	\$0	\$0	\$0	\$0	\$365,188	\$0	\$0	\$365,188	\$0	\$0	\$0
21	Program Evaluation		Parents Anonymous	\$0	\$0	\$0	\$0	\$0	\$147,278	\$0	\$0	\$0	\$147,278	\$0	\$0
22	Lead Child Abuse Prevention Council		Prevent Child Abuse Riverside County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	
23															
24															
25															

Three-year CAPTI/CBCAP/PSSF Services and Expenditure Summary
Proposed Expenditures
Worksheet 1

Line No.	Title of Program / Practice	SIP Strategy No., if applicable	Name of Service Provider, if available	CAPTI Dollar amount that will be spent on CAPTI Direct Services	CBCAP			PSSF	OT SOL					
					Dollar amount that will be spent on CBCAP Direct Services	Dollar amount that will be spent on CBCAP Infra Structure	Dollar amount that will be spent on Public Awareness, Brief Information or Referral Activities			Dollar amount of CBCAP allocation to be spent on all CBCAP activities — sum of columns F1, F2, F3	Dollar amount of PSSF allocation that will be spent on PSSF activities — sum of columns G2, G3, G4, G5	From Column H Dollar amount of Column G1 that will be spent on Family Support	Dollar amount of Column G1 that will be spent on Time-Limited Reunification	Dollar amount of Column G1 that will be spent on Adoption Promotion & Support
Totals				E	F1	F2	F3	F4	G1	G2	G3	G4	G5	
				\$609,556	\$93,149	\$0	\$0	\$93,149	\$1,242,842	\$365,188	\$365,188	\$365,188	\$147,278	\$97

Three-year CAPTI/CBCAP/PSSF Services and Expenditure Summary
PSSF Program, Activities and Goals
Worksheet 4

(1) COUNTY: Riverside

(2) YEAR: 2012-2016

Line No.	Title of Program/Practice	Unmet Need	PSSF Family Preservation							PSSF Family Support Services (Community Based)							Time Limited Family Reunification Services					Adoption Promotion and Support Services			Other Direct Services				
			Preplacement Preventive Services	Services Designed for Child's Return to their Home	After Care	Respite Care	Parenting Education & Support	Case Management Services	Other Direct Service	Home Visitation	Drop-in Center	Parent Education	Respite Care	Early Development Screening	Transportation	Information & Referral	Other Direct Service	Counseling	Substance Abuse Treatment Services	Mental Health Services	Domestic Violence	Temporary Child Care/Crisis Nurseries	Transportation to / from Services / Activities	Other Direct Service		Pre-Adoptive Services	Post-Adoptive Services	Activities to Expedite Adoption Process	Activities to Support Adoption Process
9	Anger Management	Needs Assessment and County Self-Assessment						X								X													Anger management.
10,17	Counseling	Needs Assessment and County Self-Assessment		X												X												Individual CBT.	
11,18	Counseling	Needs Assessment and County Self-Assessment		X												X												Family and group coun support.	
14,22	Family Preservation Court	Needs Assessment and County Self-Assessment																										Substance abuse treat and court involvement services to avoid out-of placement.	
27	Parenting - In-Home Program Evaluation	Needs Assessment and County Self-Assessment		X				X								X												Evaluation of program CAPTI/CBCAP/PSSF Regular client satisfac	
23,24	SafeCare - In-Home Visitation	Needs Assessment and County Self-Assessment		X				X								X												Health and safety mood services.	
13,20	Substance Abuse	Needs Assessment and County Self-Assessment		X				X								X												Substance abuse treat testing; medical overs residential care, and cl needed).	