

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



9.4

9:30 p.m. being the time set for public hearing on the recommendation from Transportation & Land Management Agency regarding Public Hearing on the Approval of Deposit Based Fee (DBF) Productive Hourly Rates for FY 2012-2013, the Chairman called the matter for hearing.

Juan Perez, Director TLMA, presented the matter.

The chairman closed the public hearing.

On motion of Supervisor Tavaglione, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

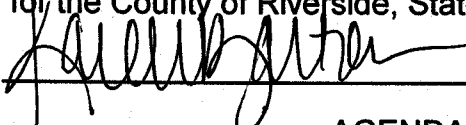
Roll Call:

Ayes: Buster, Tavaglione, Benoit and Ashley
Nays: Stone
Absent: None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on December 18, 2012 of Supervisors Minutes.

(seal)

WITNESS my hand and the seal of the Board of Supervisors
Dated: December 18, 2012
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

By:  Deputy

AGENDA NO.
9.4

xc: TLMA, Auditor

Attachment A
TLMA Proposed DBF Rates
FY 12/13

DEPARTMENT	CLASS	FY09/10 REG. RATE	FY09/10 OT RATE	FY 10/11 REG. RATE	FY 10/11 OT RATE	FY 11/12 REG. RATE	FY 11/12 OT RATE	FY 12/13 PROPOSED REG. RATE	FY 12/13 PROPOSED OT RATE	\$ Increase/ (Decrease)	% Increase/ (Decrease)
TRANSPORTATION	CLERICAL	\$55	\$65	\$54	\$63	\$52	\$57	\$52	\$62	\$0	0.0%
	PROFESSIONAL	\$131	\$155	\$128	\$152	\$122	\$140	\$134	\$158	(\$11)	-5.9%
	SPECIALIST - SURVEYOR	\$135	\$144	\$137	\$156	\$137	\$156	\$141	\$159	(\$4)	-3.0%
COUNTER SERVICES					\$598			\$600		\$2	0.3%
PLANNING	CLERICAL	\$63	\$69	\$50	\$55	\$0	\$0	N/A	N/A	N/A	N/A
	PROFESSIONAL	\$172	\$189	\$177	\$195	\$179	\$197	\$179	\$200	\$1	0.5%
						\$365				\$1	0.3%
Environment Programs Dept.	CLERICAL	\$63	\$69	\$50	\$55	\$52	\$57	\$54	\$65	\$2	3.8%
	TECHNICAL	\$72	\$79	\$93	\$102	\$94	\$103	\$96	\$106	\$2	2.1%
						\$441				\$7	1.6%
BUILDING & SAFETY	MGMT/SUPERVISORY	\$167	\$184	\$180	\$198	\$182	\$205	\$186	\$205	\$4	2.2%
	TECHNICAL	\$145	\$160	\$142	\$156	\$145	\$160	\$148	\$162	\$3	2.1%
						\$556				\$11	2.0%

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

725



FROM: Transportation and Land Management Agency (TLMA)

SUBMITTAL DATE:
November 27, 2012

SUBJECT: Deposit Based Fee (DBF) Productive Hourly Rates for FY 12-13

RECOMMENDED MOTION:

1. That the Board of Supervisors set a public hearing date of December 18, 2012 on the proposed productive hourly rates for Deposit Based Fees (DBF) for the Transportation and Land Management Agency (TLMA) Departments of Transportation, Counter Services, Planning, Environmental Programs & Building & Safety. (Clerk to Advertise)
2. That at the close of the public hearing, the Board adopt the proposed FY 12-13 productive hourly rates for Deposit Based Fees.

Juan C. Perez
Director, Transportation and Land Management Agency

JCP.EC.dp
(Continued On Attached Page)

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY:
 RUSSELL S. DOMINSKI 11-27-12

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	N/A
SOURCE OF FUNDS: N/A				Positions To Be Deleted Per A-30 <input type="checkbox"/> Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, December 18, 2012, at 9:30 a.m.

Ayes: Buster, Stone, Benoit and Ashley
 Nays: None
 Absent: Tavaglione
 Date: December 4, 2012
 xc: E.O., COB

Kecia Harper-Ihem
 Clerk of the Board
 By:
 Deputy

Prev. Agn. Ref. 8/16/11, Item 9.26 | District: All | Agenda Number:

BACKGROUND: Ordinances 457 and 671 provide for the Board's review and approval of Deposit Based Fee (DBF) productive hourly rates on an annual basis. The DBF productive hourly rate is applied to all deposit-based land use cases.

TLMA has worked aggressively to control its manageable costs. However, some factors beyond our control such as NPDES requirements are more stringent than the past requiring additional staff time spent on land use cases. We have also eliminated General Fund support for the NPDES program to help assist with the County budget balancing.

As a result of the recent incorporations of Eastvale and Jurupa Valley, and the continuing building slow-down, total TLMA DBF program hours (billable hours) are also projected to fall from 111,000 hours to 98,000 in FY 13; a reduction of 12%. This reduces the number of program hours that absorb fixed business costs as well.

TLMA has once again pursued strenuous cost cutting with its FY 13 budgets to offset a portion of the costs increases and General Fund revenue reductions referenced above. The Rate Schedule down in Attachment A shows an increase (in summary) of between zero percent (0%) and two percent (2%) for each TLMA department with a weight adjusted average of 1% for TLMA's DBF Program overall. The proposed rates are consistent with the Board's direction for full cost recovery for the services provided.

The Auditor-Controller has approved the methodology for development of the rates. The rate changes are exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15273(a)(1) of the CEQA Guidelines.

BACKGROUND: Ordinances 457 and 671 provide for the Board's review and approval of Deposit Based Fee (DBF) productive hourly rates on an annual basis. The DBF productive hourly rate is applied to all deposit-based land use cases.

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OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1ST FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA HARPER-IHEM
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

December 5, 2012

THE PRESS ENTERPRISE
ATTN: LEGALS
P.O. BOX 792
RIVERSIDE, CA 92501

E-MAIL: legals@pe.com
FAX: (951) 368-9018

RE: **NOTICE OF PUBLIC HEARING:** Deposit Based Fee (DBF) Productive Hourly Rates for FY 12-13

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **ONE (1) TIME on Friday, December 7, 2012.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office in duplicate, **WITH TWO CLIPPINGS OF THE PUBLICATION.**

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

Mcgil

Cecilia Gil, Board Assistant to
KECIA HARPER-IHEM, CLERK OF THE BOARD

Gil, Cecilia

From: mtinajero@pe.com on behalf of Master, PEC Legals <legalsmaster@pe.com>
Sent: Tuesday, December 04, 2012 5:03 PM
To: Gil, Cecilia
Subject: Re: [Legals] FOR PUBLICATION: DBF FY 12-13

Received for publication on Dec. 7. Proof with cost to follow.

On Tue, Dec 4, 2012 at 4:16 PM, Gil, Cecilia <CCGIL@rcbos.org> wrote:

Hello! Attached is a Notice of Public Hearing, for publication on Friday, Dec. 7, 2012. Please confirm. THANK YOU!

Cecilia Gil

Board Assistant to the
Clerk of the Board of Supervisors
[951-955-8464](tel:951-955-8464)

THE COUNTY ADMINISTRATIVE CENTER IS CLOSED EVERY FRIDAY UNTIL FURTHER NOTICE.

PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING.

--

Christmas & New Year's
Holiday Deadlines

Legal Advertising





OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1ST FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA HARPER-IHEM
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

December 5, 2012

THE DESERT SUN
ATTN: LEGALS
P.O. BOX 2734
PALM SPRINGS, CA 92263

E-MAIL: legals@thedesertsun.com
FAX: (760) 778-4731

RE: **NOTICE OF PUBLIC HEARING:** Deposit Based Fee (DBF) Productive Hourly Rates for FY 12-13

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Thank you in advance for your assistance and expertise.

Sincerely,

Mcgil

Cecilia Gil, Board Assistant to
KECIA HARPER-IHEM, CLERK OF THE BOARD

Gil, Cecilia

From: Moeller, Charlene <CMOELLER@palmspri.gannett.com>
Sent: Tuesday, December 04, 2012 4:19 PM
To: Gil, Cecilia
Subject: RE: FOR PUBLICATION: DBF FY 12-13

Hi Cecilia,
Just FYI this will have to be a display ad because of the graph.

Ad received and will publish on date(s) requested.

Charlene Moeller | Media Sales Legal Notice Coordinator

The Desert Sun Media Group
750 N. Gene Autry Trail, Palm Springs, CA 92262
t 760.778.4578 | f 760.778.4731
legals@thedesertsun.com / dpwlegals@thedesertsun.com

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This email and any files transmitted with it are confidential and intended for the individual to whom they are addressed. If you have received this email in error, please notify the sender and delete the message from your system

From: Gil, Cecilia [<mailto:CCGIL@rcbos.org>]
Sent: Tuesday, December 04, 2012 4:17 PM
To: tds-legals
Subject: FOR PUBLICATION: DBF FY 12-13

Hello! Attached is a Notice of Public Hearing, for publication on Friday, Dec. 7, 2012. Please confirm. THANK YOU!

Cecilia Gil

Board Assistant to the
Clerk of the Board of Supervisors
951-955-8464

**THE COUNTY ADMINISTRATIVE CENTER IS CLOSED EVERY FRIDAY UNTIL FURTHER NOTICE.
PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING.**

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on **Tuesday, December 18, 2012, at 9:30 a.m.** to consider the Proposed FY 12-13 Productive Hourly Rates for Deposit Based Fees for the Transportation and Land Management Agency (TLMA) Departments of Transportation, Counter Services, Planning, Environmental Programs & Building & Safety, as follows:

(INSERT ATTACHMENT A HERE)

Any person wishing to testify in support of or in opposition may do so in writing between the date of this notice and the public hearing, or may appear and be heard at the time and place noted above. All written comments received prior to the public hearing will be submitted to the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimony, before making a decision on the proposed Productive Hourly Rates for Deposit Based Fees.

Please send all written correspondence to:

Clerk of the Board
4080 Lemon Street, 1st Floor
Post Office Box 1147
Riverside, CA 92502-1147

Dated: December 5, 2012

Kecia Harper-Ihem
Clerk of the Board
By: Cecilia Gil, Board Assistant

**Attachment A
TLMA Proposed DBF Rates
FY 12/13**

DEPARTMENT	CLASS	FY09/10 REG. RATE	FY09/10 OT RATE	FY10/11 REG. RATE	FY10/11 OT RATE	FY11/12 REG. RATE	FY11/12 OT RATE	FY12/13 PROPOSED REG. RATE	FY12/13 PROPOSED OT RATE	\$ Increase/ (Decrease)	% Increase/ (Decrease)
TRANSPORTATION	CLERICAL	\$55	\$65	\$54	\$63	\$52	\$57	\$52	\$62	\$0	0.0%
	MGMT/SUPERVISORY	\$170	\$208	\$180	\$212	\$186	\$205	\$175	\$206	(\$11)	-5.9%
	PROFESSIONAL	\$131	\$155	\$128	\$152	\$122	\$140	\$134	\$158	\$12	9.8%
	TECHNICAL	\$99	\$115	\$97	\$113	\$101	\$117	\$98	\$116	(\$3)	-3.0%
	SPECIALIST - SURVEYOR	\$135	\$144	\$137	\$156	\$137	\$156	\$141	\$159	\$4	2.8%
				\$598				\$600		\$2	0.3%
COUNTER SERVICES	SINGLE SERVICE RATE	\$88	\$99	\$95	\$114	\$97	\$112	\$97	\$112	\$0	0.0%
PLANNING	CLERICAL	\$63	\$69	\$50	\$55	\$0	\$0	N/A	N/A	N/A	N/A
	MGMT/SUPERVISORY	\$206	\$227	\$184	\$202	\$186	\$205	\$187	\$206	\$1	0.5%
	PROFESSIONAL	\$172	\$189	\$177	\$195	\$179	\$197	\$179	\$200	\$0	0.0%
	TECHNICAL	\$72	\$79	\$93	\$102	\$92	\$101	N/A	N/A	N/A	N/A
						\$365		\$366		\$1	0.3%
Environment Programs Dept.	CLERICAL	\$63	\$69	\$50	\$55	\$52	\$57	\$54	\$65	\$2	3.8%
	MGMT/SUPERVISORY	\$206	\$227	\$184	\$202	\$186	\$205	\$188	\$207	\$2	1.1%
	TECHNICAL	\$72	\$79	\$93	\$102	\$94	\$103	\$96	\$106	\$2	2.1%
	SPECIAL IST - ECOLOGICAL RESOURCE SPEC/SR.	\$106	\$117	\$108	\$119	\$109	\$120	\$110	\$121	\$1	0.9%
						\$441		\$448		\$7	1.6%
BUILDING & SAFETY	CLERICAL	NA	N/A	\$52	\$57	\$52	\$57	\$54	\$65	\$2	3.8%
	MGMT/SUPERVISORY	\$167	\$184	\$180	\$198	\$182	\$205	\$186	\$205	\$4	2.2%
	PROFESSIONAL	\$163	\$179	\$175	\$193	\$177	\$197	\$179	\$200	\$2	1.1%
	TECHNICAL	\$145	\$160	\$142	\$156	\$145	\$160	\$148	\$162	\$3	2.1%
						\$556		\$567		\$11	2.0%