

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

433



**FROM:** Riverside County Regional Medical Center

**SUBMITTAL DATE:**  
December 21, 2011

**SUBJECT:** Acceptance of Kaiser Permanente 2012 Quality Improvement Initiative Grant Award

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Accept the Kaiser Permanente 2012 Quality Improvement Initiative grant award in the amount of \$300,000 over two years to support hospital quality improvement efforts.

**BACKGROUND:**

As part of California's Section 1115 Medicaid Waiver, Riverside County Regional Medical Center (RCRMC) is participating in the Delivery System Reform Incentive Program (DSRIP), a federal pay-for-performance initiative. This DSRIP program, which includes all public hospitals in California, involves hundreds of project milestones designed to transform health care delivery into a more integrated and organized system, and improve health care outcomes.

*Douglas D. Bagley*  
\_\_\_\_\_  
Douglas D. Bagley, Hospital Director

Departmental Concurrence

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost: \$0	\$ 150,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:\$0	\$ 0	Budget Adjustment:	No
	Annual Net County Cost FY:\$0	\$ 0	For Fiscal Year:	11/12

<b>SOURCE OF FUNDS:</b> Kaiser Permanente	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Michael R. Shetler*  
\_\_\_\_\_  
Michael R. Shetler

**County Executive Office Signature**

- Consent
- Policy
- Consent
- Policy

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Ashley, seconded by Supervisor Buster and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Benoit and Ashley  
Nays: None  
Absent: Tavaglione  
Date: January 10, 2012  
xc: RCRMC

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.:	District:	Agenda Number:
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3.43

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Grant Award

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**BACKGROUND (cont.)**

RCRM has 17 project areas with over 200 milestones to achieve during the DSRIP program's five year term. Kaiser Permanente's grant award is intended to support RCRM's DSRIP quality improvement initiatives, specifically in the areas of severe sepsis detection and management and surgical site infection prevention. Sepsis is a range of clinical conditions that occur in response to the body's systemic reaction to infection. It may develop into multi-organ dysfunction or failure and is one of the leading causes of death in hospital intensive care units. Rapid diagnosis and treatment are key elements to reducing mortality and enhancing patient outcomes. Postoperative surgical site infection is the third most common type of hospital-acquired infection. Research has shown that decreasing this infection will reduce hospital lengths of stay and significantly lower health care costs.

The primary objectives of this grant project will be to :1) Reduce avoidable patient harm or death due to severe sepsis through rapid diagnosis and management of the patient's condition and 2) Reduce the surgical site infection rate to decrease the risk of complications to patients. Grant funding will support a registered nurse who will play a key role in contributing to the achievement of these objectives. In addition, lab equipment will be purchased that will decrease the current turnaround time for lab test results that are essential to the early identification of sepsis and the proactive administration of appropriate interventions.

**Grant Payments:**

RCRM will receive the \$300,000 grant award in two installments. The first payment of \$150,000 will be received upon execution of the Letter of Agreement. The second payment of \$150,000 will be received after the successful submission of a progress and financial report to Kaiser in October 2012.

**Schedule "A"**

**FY 2011-2012**

**Kaiser 2012 Quality Improvement Initiative (DSRIP Grant)**

**Increase Estimated Revenue:**

40050	4300100000	781850	Grants-Nongovtl Agencies	150,000
				<u>150,000</u>

**Increase Appropriations:**

40050	4300100000	510040	Regular Salaries	65,420
40050	4300100000	518100	Budgeted Benefits	26,168
40050	4300100000	546160	Equipment-Other	46,912
40050	4300100000	546280	Capitalized Software	11,500
				<u>150,000</u>