



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

445A



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
12-21-11

SUBJECT: 2011 Temecula Valley Balloon & Wine Festival Report - District III

RECOMMENDED MOTION: That the Board approves and:

- 1) Files this report on the Temecula Valley Balloon and Wine Festival held on June 3, 4, and 5, 2011 at the Lake Skinner Recreation Area; and
2) Authorizes the Regional Park and Open-Space District (District) to proceed with plans for the Temecula Valley Balloon and Wine Festival Association (Association) to conduct the 2012 Temecula Valley Balloon and Wine Festival on June 1-3, 2012.

BACKGROUND: The Association held the annual Temecula Valley Balloon and Wine Festival on June 3-5, 2011, at Lake Skinner Recreation Area in Winchester, California. The event generated \$52,000 in revenue to the District from gate admissions, parking, and camping fees. (Continued on page 2)

2012-012D KB

Scott Bangle, General Manager

Table with 2 columns: Financial Data (Current F.Y. Total Cost, Net County Cost, Annual Net County Cost) and Budget Information (In Current Year Budget, Budget Adjustment). Values are mostly N/A or \$.

Table with 2 columns: Source of Funds and Positions To Be Deleted Per A-30. Includes a checkbox for 'Requires 4/5 Vote'.

C.E.O. RECOMMENDATION: APPROVE
BY: Michael R. Shetler
County Executive Office Signature

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT
On motion of Commissioner Stone, seconded by Commissioner Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.
Ayes: Buster, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: January 10, 2012
xc: Parks
Kecia Harper-Ihem
Clerk of the Board
By: [Signature] Deputy

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS
DATE: 12/21/11
Departmental Concurrence

Consent [ ] Policy [x]
Consent [ ] Policy [x]

Dep't Recomm.:
Per Exec. Ofc.:

**SUBJECT:** 2011 Temecula Valley Balloon & Wine Festival Report – District III

**BACKGROUND:**

The event was a result of excellent cooperation between the community, Association, Riverside County Fire and Sherriff Departments, US Immigration and Naturalization Service, City of Temecula, Metropolitan Water District, California Highway Patrol, and the District. The Association has requested authorization to proceed with plans to conduct the 2012 Balloon and Wine Festival at Lake Skinner Recreation Area on June 1-3, 2012. The District and Association, along with all festival partners, will work closely to ensure another successful event with your honorable Boards' approval.