

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

450



**FROM:** County Counsel

**SUBMITTAL DATE:**  
June 21, 2012

**SUBJECT:** OLD YEAR Budget Adjustments for FY 2011/2012 for the Office of County Counsel

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make the estimated revenue and appropriation adjustments as shown on the attached Schedule A.

**BACKGROUND:** The Office of County Counsel direct bills general fund agencies and departments with outside revenue sources and non-general fund agencies and departments with outside revenue sources. This request is to increase the appropriations to accommodate the fourth quarter expenses and increase fund revenue. There will be no additional impact to the general fund as increased revenues offset additional expenses.

*Kath A. Lind*  
Pamela J. Walls, County Counsel  
Katherine Lind, Assistant County Counsel

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 250,000	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	OLD YEAR FY 11/12

<b>SOURCE OF FUNDS:</b> 100% Outside Revenue Sources	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Denise C. Harden*  
Denise C. Harden

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Benoit  
Nays: None  
Absent: Ashley  
Date: July 3, 2012  
xc: Co.Co., Auditor, E.O.

Kecia Harper-Ihem  
Clerk of the Board  
By: *[Signature]*  
Deputy

3.5

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER,  
BY: *[Signature]* 6/21/12  
SAMUEL WONG

Departmental Concurrence

Policy  
 Policy  
 Consent  
 Consent

Dept't Recomm.:  
per Exec. Ofc.:



Schedule A

**Increase Estimated Revenue:**

10000-1500100000-778160	Interfnd-Legal Services	<u>\$250,000.00</u>
	Total	\$250,000.00

**Increase Appropriations:**

10000-1500100000-523640	Computer Equip-Non Fixed Assets	\$100,000.00
10000-1500100000-522310	Maint-Bldg & Improvement	\$ 50,000.00
10000-1500100000-518100	Budgeted Benefits	\$ 50,000.00
10000-1500100000-525440	Professional Services	<u>\$ 50,000.00</u>
	Total	\$250,000.00

