# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

450



FROM: County Counsel

SUBMITTAL DATE: June 21, 2012

SUBJECT: OLD YEAR Budget Adjustments for FY 2011/2012 for the Office of County Counsel

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make the estimated revenue and appropriation adjustments as shown on the attached Schedule A.

**BACKGROUND:** The Office of County Counsel direct bills general fund agencies and departments with outside revenue sources and non-general fund agencies and departments with outside revenue sources. This request is to increase the appropriations to accommodate the fourth quarter expenses and increase fund revenue. There will be no additional impact to the general fund as increased revenues offset additional expenses.

Pamela J. Walls, County Counsel Katherine Lind, Assistant County Counsel

In Current Year Budget: **Current F.Y. Total Cost:** \$ 250,000 N/A **FINANCIAL Current F.Y. Net County Cost: Budget Adjustment:** YES \$ 0 **DATA Annual Net County Cost:** \$ 0 For Fiscal Year: OLD YEAR FY 11/12 **Positions To Be SOURCE OF FUNDS: 100% Outside Revenue Sources Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Buster, Tavaglione, Stone and Benoit

Nays:

None

Absent:

Ashley

Date:

July 3, 2012

XC:

Co.Co., Auditor, E.O.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

er Exec. Ofc.:

PAUL ANGULO, CPA, AUDITOR-CONTROLLE

Policy

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Consent

FISCAL PROCEDURES APPROVED

Policy

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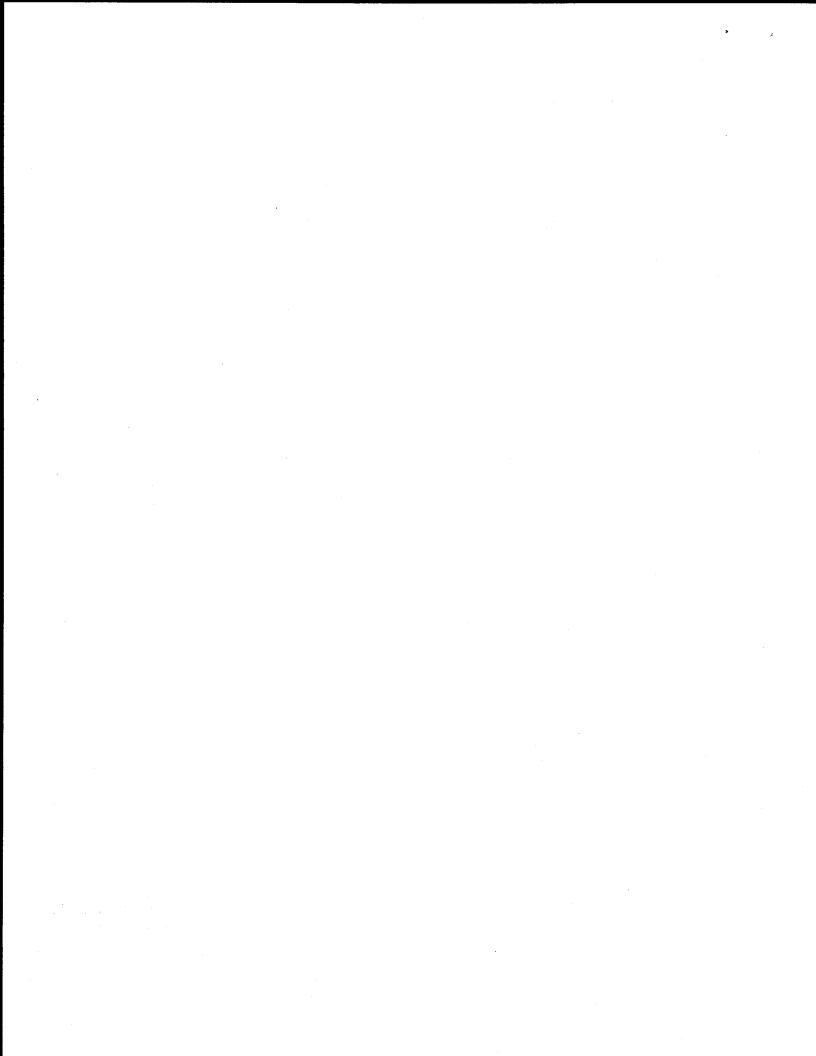
Consent

Prov Ann Ref

District:

Agenda Number

3.5



#### Schedule A

## **Increase Estimated Revenue:**

10000-1500100000-778160

Interfnd-Legal Services

\$250,000.00

Total \$250,000.00

## **Increase Appropriations:**

10000-1500100000-523640	Computer Equip-Non Fixed Assets	\$100,000.00
10000-1500100000-522310	Maint-Bldg & Improvement	\$ 50,000.00
10000-1500100000-518100	Budgeted Benefits	\$ 50,000.00
10000-1500100000-525440	Professional Services	\$ 50,000.00

Total \$250,000.00