

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



451

FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
06/14/12

SUBJECT: Approval of 2012/2013 Juvenile Accountability Block Grant (JABG) Award and Resolution No. 2012-148

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the 2012/2013 Juvenile Accountability Block grant application and accept grant award;
2. Adopt Resolution No. 2012-148, authorizing the Sheriff, Undersheriff, Assistant Sheriff, or the Chief Deputy to sign the grant agreement and future amendments and/or modifications not increasing the award by more than 20%; and
3. Authorize the Sheriff, Undersheriff, Assistant Sheriff, or the Chief Deputy to sign an agreement with the host city for their portion of the grant;
4. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continue on Page 2)
BR 13-004

Stanley L. Sniff, Jr.

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Lee Wagner, Assistant Sheriff

FINANCIAL DATA

Current F.Y. Total Cost:	\$152,809	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$13,076	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2012-13

SOURCE OF FUNDS: 90% Federal funds and 8.6% General funds, 1.4% City of La Quinta

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone and Benoit
Nays: None
Absent: Ashley
Date: July 3, 2012
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

3.32

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA AUDITOR-CONTROLLER
 BY: Samuel Wong 6/21/12
 SAMUEL WONG
 FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS
 DATE: 6/21/12
 Departmental Concurrence

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

BACKGROUND: The State Corrections Standards Authority (CSA) has allocated funding to the County under the Federal Juvenile Accountability Block Grant (JABG) 2012/2013 Program. The purpose of this funding is to promote development or continuation of local juvenile justice programs that hold juvenile offenders accountable to the community and courts. The allocation to Riverside County for expenditures during Fiscal Year 2012-2013 is \$137,528, and with a 10% local match (\$15,281), the total project cost is \$152,809.

In Fiscal Year 2012-2013, JABG funding of \$117,683 will be used to support the collection of data for the Coachella Valley Violent Gang Task Force by reimbursing the salary and benefits of a Deputy Sheriff and an Office Assistant II from the Riverside County Sheriff's Department.

The balance of the JABG funding, \$19,845, will be made available for reimbursement to the host city for the Coachella Valley Violent Gang Task Force for expenditures on behalf of the Gang Task Force for services and supplies. The City of La Quinta is serving as the host city for FY 2012-2013 and will fund their share of the match. The Sheriff's Department will prepare a funding agreement between the city and county. The Department anticipated \$81,656 in grant revenue in preparing the FY 12/13 budget, therefore additional adjustments are necessary in the amount of \$55,872.

The allocation of project funding to the two agencies will be as follows:

	Federal Grant Funds	Local Cash Match	Total Project Costs
Sheriff's Department	\$117,683.00	\$13,076.00	\$130,759.00
City of La Quinta	\$19,845.00	\$2,205.00	\$22,050.00
	\$137,528.00	\$15,281.00	\$152,809.00

The attached resolution has been approved as to form by County Counsel.

Schedule A

Increase Appropriations:

10000-2500300000-510040

10000-2500300000-518100

Regular Salaries

\$ 39,550

Budgeted Benefits

\$ 16,322

\$ 55,872

Increased Estimated Revenue:

10000-2500300000-767200

Federal Block Grants

\$55,872

2 **Juvenile Accountability Block Grant (JABG)**

3 **RESOLUTION No. 2012-148**

4 **RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF**
5 **RIVERSIDE, AUTHORIZING SUBMITTAL OF JUVENILE ACCOUNTABILITY BLOCK GRANT**

6 WHEREAS the County of Riverside desires to receive and utilize federal grant
7 funds available through the Juvenile Accountability Block Grants (JABG) Program
8 administered by the Corrections Standards Authority (hereafter referred to as CSA).

9 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of
10 Riverside, State of California, in regular session assembled on July 3, 2012, that
11 the Board of Supervisors of the County of Riverside does hereby:

- 12 1. Authorize, on behalf of the County of Riverside Board of Supervisors, the
13 Sheriff, the Undersheriff, the Assistant Sheriff, or the Chief Deputy to submit
14 the JABG application and sign the Grant Agreement with the CSA, including
15 any amendments thereof that does not change the basic scope of terms;
- 16 2. Agree to provide all matching funds required for said project, and abide by the
17 statutes and regulations governing the JABG Program as set forth by the CSA;
18 and
- 19 3. Assure that the grant funds received hereunder shall not be used to supplant
20 expenditures controlled by this body.

21 **ROLL CALL:**

22 Ayes: Buster, Tavaglione, Stone, and Benoit
 Nays: None
 Absent: Ashley

23 The foregoing is certified to be a true copy of a resolution duly
24 adopted by said Board of Supervisors on the date therein set forth.

25 **KECIA HARPER-IHEM, Clerk of said Board**

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY: *NEAL R. KIPNIS* DATE: *7/3/12*