

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

359 A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
January 16, 2013

SUBJECT: Cooperative Agreement between the County of Riverside, the State of California (Caltrans), the City of Eastvale and the City of Jurupa Valley to complete the development of the Environmental, Design, and Right-of-Way Acquisition phases of the I-15/Limonite Avenue Interchange Improvement project

RECOMMENDED MOTION:

1. Approve the 4 party Cooperative Agreement (Agreement 08-1535) between the County, Caltrans, the City of Eastvale and the City of Jurupa Valley for the I-15/Limonite Avenue Interchange project, and;
2. Authorize the Chairman of the Board of Supervisors to execute the same.

BACKGROUND: The I-15/Limonite Avenue Interchange Improvement project consists of

Juan C. Perez
Director of Transportation and Land Management

JM:sv

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2012/2013

SOURCE OF FUNDS:

There are no General Funds used in this project.

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: January 29, 2013
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref. 3.52 of 09/25/12 | District: 2/2 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3-48

FORM APPROVED COUNTY COUNSEL
DATE 1/17/13
BY: MARSHAL VICTOR

Departmental Concurrence

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

The Honorable Board of Supervisors

RE: Cooperative Agreement between the County of Riverside, the State of California (Caltrans), the City of Eastvale and the City of Jurupa Valley to complete the development of the Environmental, Design, and Right-of-Way Acquisition phases of the I-15/Limonite Avenue Interchange Improvement project

January 16, 2013

Page 2 of 2

improving the existing interchange to provide a six lane bridge and modified on and off ramps to improve the level of service for existing and future traffic conditions. The Project Initiation Document was recently completed by Caltrans, and the project is now ready to proceed to the environmental clearance, design, and right-of-way acquisition phases.

The project lies within the jurisdictions of the cities of Eastvale and Jurupa Valley. The City of Eastvale, City of Jurupa Valley, and the County desire to designate the County to be the lead agency for the project for completing the environmental clearance, design, and right-of-way acquisition phases of the project. This agreement defines the roles and responsibilities between Caltrans, the County and the Cities to complete the environmental, design and right of way phases of this project. The agreement designates the County as the project sponsor and implementing agency, and Caltrans as the CEQA/NEPA lead agency for the project.

A separate three party agreement between the County and the Cities will be going to the Board concurrently with this agreement. The three party agreement defines the terms and conditions for which the project will be administered, engineered, coordinated, and financed.

The current County of Riverside Transportation Improvement Program (TIP) as approved by the Board on September 25, 2012, identifies this project as being funded in part by the Mira Loma Road and Bridge Benefit District and the Transportation Uniform Mitigation Fee (TUMF) program.

Construction is currently scheduled to start in 2015.

A30393

CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

08-RIV-15-47.75/49.1

EA: 0E150

District Agreement 08-1535

Project No. 0800020201

Contract No. 13-01-002
Riverside Co. Transportation

COOPERATIVE AGREEMENT

This agreement, effective on _____, is between the State of California, acting through its Department of Transportation, referred to as CALTRANS, and:

County of Riverside, a political subdivision of the State of California, referred to as COUNTY.

City of Eastvale, a body politic and municipal corporation or chartered city of the State of California, referred to as EASTVALE.

City of Jurupa Valley, a body politic and municipal corporation or chartered city of the State of California, referred to as JURUPA VALLEY.

For the purpose of this agreement, the term LOCAL AGENCIES collectively refers to COUNTY, EASTVALE and JURUPA VALLEY.

For the purpose of this agreement, the term PARTNERS collectively refers to CALTRANS and LOCAL AGENCIES (all signatory parties to this agreement). The term PARTNER refers to any one of those signatory parties individually.

RECITALS

1. California Streets and Highways Code sections 114 and 130 authorize PARTNERS to enter into a cooperative agreement for performance of work within the State Highway System (SHS) right of way.
2. For the purpose of this agreement, improvements to the Interstate 15 interchange at Limonite Avenue; widening of Limonite overcrossing, widening the northbound and southbound on- and off-ramps, and widening of Limonite Avenue from Hamner Avenue to Wineville Avenue for approximately one mile, will be referred to as PROJECT. All responsibilities assigned in this Agreement will be referred to hereinafter as OBLIGATIONS.

This Agreement will include the following PROJECT COMPONENTS: PA&ED, PS&E and R/W.

3. There are no prior PROJECT-related cooperative agreements.
4. No PROJECT deliverables have been completed prior to this agreement.

17. Each PARTNER will ensure that all of its personnel participating in OBLIGATIONS are appropriately qualified, and if necessary, licensed to perform the tasks assigned to them.
18. PARTNERS will invite each other to participate in the selection and retention of any consultants who participate in OBLIGATIONS.
19. If WORK is done under contract (not completed by a PARTNER's own employees) and is governed by the California Labor Code's definition of "public works" (section 1720(a)(a)), that PARTNER will conform to sections 1720 – 1815 of the California Labor Code and all applicable regulations and coverage determinations issued by the Director of Industrial Relations.
20. IMPLEMENTING AGENCY for each PROJECT COMPONENT included in this agreement will be available to help resolve problems generated by that component for the entire duration of PROJECT.
21. CALTRANS shall issue an Encroachment Permit at no cost to the COUNTY, their Contractors and Consultants.
Contractors and/or agents, and utility owners will not perform WORK without an encroachment permit issued in their name.
22. If any PARTNER discovers unanticipated cultural, archaeological, paleontological, or other protected resources during WORK, all WORK in that area will stop and that PARTNER will notify all PARTNERS within 24 hours of discovery. WORK may only resume after a qualified professional has evaluated the nature and significance of the discovery and a plan is approved for its removal or protection.
23. PARTNERS will hold all administrative drafts and administrative final reports, studies, materials, and documentation relied upon, produced, created, or utilized for PROJECT in confidence to the extent permitted by law. Where applicable, the provisions of California Government Code section 6254.5(e) will govern the disclosure of such documents in the event that PARTNERS share said documents with each other.

PARTNERS will not distribute, release, or share said documents with anyone other than employees, agents, and consultants who require access to complete PROJECT without the written consent of the PARTNER authorized to release them, unless required or authorized to do so by law.

24. If any PARTNER receives a public records request, pertaining to OBLIGATIONS, that PARTNER will notify PARTNERS within five (5) working days of receipt and make PARTNERS aware of any disclosed public records. PARTNERS will consult with each other prior to the release of any public documents related to the PROJECT.
25. If HM-1 or HM-2 is found during a PROJECT COMPONENT, IMPLEMENTING AGENCY for that PROJECT COMPONENT will immediately notify PARTNERS.

accumulate and segregate incurred PROJECT costs, and provide billing and payment support.

36. PARTNERS will comply with the appropriate federal cost principles and administrative requirements outlined in the Applicable Cost Principles and Administrative Requirements table below. These principles and requirements apply to all funding types included in this agreement.

Applicable Cost Principles and Administration Requirements		
The federal cost principles and administrative requirements associated with each organization type apply to that organization.		
Organization Type	Cost Principles	Administrative Requirements
Federal Governments	2 CFR Part 225	OMB A-102
State and Local Government	2 CFR, Part 225	49 CFR, Part 18
Educational Institutions	2 CFR, Part 220	2 CFR, Part 215
Non-Profit Organizations	2 CFR, Part 230	2 CFR, Part 215
For Profit Organizations	48 CFR, Chapter 1, Part 31	49 CFR, Part 18
CFR (Code of Federal Regulations)		
OMB (Office of Management and Budget)		
Related URLs:		
• Various OMB Circular:	http://www.whitehouse.gov/omb/grants_circulars	
• Code of Federal Regulations:	http://www.gpoaccess.gov/CFR	

37. PARTNERS will maintain and make available to each other all OBLIGATIONS-related documents, including financial data, during the term of this agreement.
38. PARTNERS will retain all OBLIGATIONS-related records for three (3) years after the final voucher.
39. PARTNERS have the right to audit each other in accordance with generally accepted governmental audit standards.

CALTRANS, the state auditor, FHWA, and LOCAL AGENCIES will have access to all OBLIGATIONS-related records of each PARTNER, and any party hired by a PARTNER to participate in OBLIGATIONS, for audit, examination, excerpt, or transcription.

The examination of any records will take place in the offices and locations where said records are generated and/or stored and will be accomplished during reasonable hours of operation. The auditing PARTNER will be permitted to make copies of any OBLIGATIONS-related records needed for the audit.

The audited PARTNER will review the draft audit, findings, and recommendations, and provide written comments within 30 calendar days of receipt.

Scope: Project Approval and Environmental Document (PA&ED)

46. CALTRANS is the CEQA lead agency for PROJECT. CALTRANS will determine the type of environmental documentation required and will cause that documentation to be prepared.
47. Any PARTNER involved in the preparation of CEQA environmental documentation will follow the CALTRANS STANDARDS that apply to the CEQA process including, but not limited to, the guidance provided in the Standard Environmental Reference available at www.dot.ca.gov/ser.
48. Pursuant to SAFETEA-LU Section 6004 and/or 6005, CALTRANS is the NEPA lead agency for PROJECT. CALTRANS will assume responsibility for NEPA compliance and will prepare any needed NEPA environmental documentation or will cause that documentation to be prepared.
49. Any PARTNER involved in the preparation of NEPA environmental documentation will follow FHWA STANDARDS that apply to the NEPA process including, but not limited to, the guidance provided in the FHWA Environmental Guidebook available at www.fhwa.dot.gov/hep/index.htm.
50. COUNTY will prepare the appropriate CEQA environmental documentation to meet CEQA requirements.
51. COUNTY will prepare the appropriate NEPA environmental documentation to meet NEPA requirements.
52. Any PARTNER preparing any portion of the CEQA environmental documentation, including any studies and reports, will submit that portion of the documentation to the CEQA lead agency for review, comment, and approval at appropriate stages of development prior to public availability.
53. Any PARTNER preparing any portion of the NEPA environmental documentation (including, but not limited to, studies, reports, public notices, and public meeting materials, determinations, administrative drafts, and final environmental documents) will submit that portion of the documentation to CALTRANS for CALTRANS' review, comment, and approval prior to public availability.
54. COUNTY will prepare, publicize, and circulate all CEQA-related public notices and will submit said notices to the CEQA lead agency for review, comment, and approval prior to publication and circulation.
55. COUNTY will prepare, publicize, and circulate all NEPA-related public notices, except Federal Register notices. COUNTY will submit all notices to CALTRANS for CALTRANS' review, comment, and approval prior to publication and circulation.

However, COUNTY may retain the engineering firm during the construction PROJECT COMPONENT to check shop drawings, do soil foundation tests, test construction materials, and perform construction surveys.

63. COUNTY will identify and locate all utility facilities within PROJECT area as part of PS&E responsibilities. The plans, specifications, and estimate for PROJECT will identify all utility facilities not relocated or removed in advance of the construction PROJECT COMPONENT.
64. COUNTY will make all necessary arrangements with utility owners for the timely accommodation, protection, relocation, or removal of any existing utility facilities that conflict with construction of PROJECT or that violate CALTRANS' encroachment policy.
65. The responsibility to advertise, open bids, award, and approve the construction contract will be handled outside of this agreement.

Scope: Right of Way (R/W)

66. COUNTY will provide a land surveyor licensed in the State of California to be responsible for surveying and right of way engineering. All survey and right of way engineering documents will bear the professional seal, certificate number, registration classification, expiration date of certificate, and signature of the responsible surveyor.
67. COUNTY will provide CALTRANS-approved verification of its arrangements for the protection, relocation, or removal of all conflicting facilities and that such work will be completed prior to construction contract award or as otherwise stated in the PROJECT plans, specifications, and estimate. This verification must include references to all required SHS encroachment permits.
68. COUNTY will utilize a public agency currently qualified by CALTRANS or a properly licensed consultant for all right of way activities. A qualified right of way agent will administer all right of way consultant contracts.

COUNTY will submit a draft Right of Way Certification document to CALTRANS for review.

COUNTY will submit a final Right of Way certification document to CALTRANS prior to PROJECT advertisement for approval.

69. COUNTY will prepare and provide to CALTRANS a Right of Way Certification prior to PROJECT advertisement.
70. All right of way conveyances must be completed prior to OBLIGATION COMPLETION.

83. Fines, interest, or penalties levied against a PARTNER will be paid, independent of OBLIGATIONS COST, by the PARTNER whose actions or lack of action caused the levy. That PARTNER will indemnify and defend each other PARTNER.
84. The cost of any engineering support performed by CALTRANS includes all direct and applicable indirect costs. CALTRANS calculates indirect costs based solely on the type of funds used to pay support costs. State and federal funds are subject to the current Program Functional Rate. Local funds are subject to the current Program Functional Rate and the current Administration Rate. The Program Functional Rate and the Administration Rate are adjusted periodically.
85. The cost to place PROJECT right of way in a safe and operable condition and meet all environmental commitments is an OBLIGATIONS cost.
86. Because IMPLEMENTING AGENCY is responsible for managing the scope, cost, and schedule of a project component, if there are insufficient funds available in this agreement to place the right of way in a safe and operable condition, the appropriate IMPLEMENTING AGENCY accepts responsibility to fund these activities until such time as PARTNERS amend this agreement.

That IMPLEMENTING AGENCY may request reimbursement for these costs during the amendment process.

87. If there are insufficient funds in this agreement to implement applicable commitments and conditions included in the PROJECT environmental documentation, permits, agreements, and/or approvals that are in effect at a time that WORK stops, each PARTNER implementing commitments or conditions accepts responsibility to fund these activities, as they apply to each PARTNER's responsibilities, until such time as PARTNERS amend this agreement.

Each PARTNER may request reimbursement for these costs during the amendment process.

Cost: Environmental Permits, Approvals and Agreements

88. The cost of coordinating, obtaining, complying with, implementing, and if necessary renewing and amending resource agency permits, agreements, and/or approvals is an OBLIGATIONS COST.

Cost: Project Approval and Environmental Document (PA&ED)

89. The costs to prepare, publicize, and circulate all CEQA and NEPA-related public notices are an OBLIGATIONS COST.

98. Neither CALTRANS nor EASTVALE nor JURUPA VALLEY nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by COUNTY and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon COUNTY under this agreement.

It is understood and agreed that COUNTY will fully defend, indemnify, and save harmless CALTRANS, EASTVALE and JURUPA VALLEY and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by COUNTY and/or its agents under this agreement.

99. Neither CALTRANS nor COUNTY nor JURUPA VALLEY nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by EASTVALE and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon EASTVALE under this agreement.

It is understood and agreed that EASTVALE will fully defend, indemnify, and save harmless CALTRANS, COUNTY and JURUPA VALLEY and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by EASTVALE and/or its agents under this agreement.

100. Neither CALTRANS nor COUNTY nor EASTVALE nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by JURUPA VALLEY and/or its agents under or in connection with any work, authority, or jurisdiction conferred upon JURUPA VALLEY under this agreement.

It is understood and agreed that JURUPA VALLEY will fully defend, indemnify, and save harmless CALTRANS, COUNTY and EASTVALE and all of its officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by JURUPA VALLEY and/or its agents under this agreement.

101. PARTNERS do not intend this agreement to create a third party beneficiary or define duties, obligations, or rights in parties not signatory to this agreement. PARTNERS do not intend this agreement to affect their legal liability by imposing any standard of care for fulfilling OBLIGATIONS different from the standards imposed by law.

102. PARTNERS will not assign or attempt to assign OBLIGATIONS to parties not signatory to this agreement.

110. PARTNERS intend this agreement to be their final expression and supersede any oral understanding or writings pertaining to OBLIGATIONS.
111. If during performance of WORK additional activities or environmental documentation is necessary to keep PROJECT in environmental compliance, PARTNERS will amend this agreement to include completion of those additional tasks.
112. PARTNERS will execute a formal written amendment if there are any changes to OBLIGATIONS.
113. This agreement will terminate upon OBLIGATION COMPLETION or an amendment to terminate this agreement, whichever occurs first.

However, all indemnification, document retention, audit, claims, environmental commitment, legal challenge, and ownership articles will remain in effect until terminated or modified in writing by mutual agreement.
114. The following documents are attached to, and made an express part of this agreement: SCOPE SUMMARY, FUNDING SUMMARY.

DEFINITIONS

CALTRANS – The California Department of Transportation

CALTRANS STANDARDS – CALTRANS policies and procedures, including, but not limited to, the guidance provided in the *Guide to Capital Project Delivery Workplan Standards* (previously known as WBS Guide) available at <http://www.dot.ca.gov/hq/projmgmt/guidance.htm>.

CEQA (California Environmental Quality Act) – The act (California Public Resources Code, sections 21000 et seq.) that requires state and local agencies to identify the significant environmental impacts of their actions and to avoid or mitigate those significant impacts, if feasible.

CFR (Code of Federal Regulations) – The general and permanent rules published in the Federal Register by the executive departments and agencies of the federal government.

COOPERATIVE AGREEMENT CLOSURE STATEMENT – A document signed by PARTNERS that verifies the completion of all OBLIGATIONS included in this agreement and in all amendments to this agreement.

COST – The responsibility for cost responsibilities in this agreement can take one of three assignments:

- **OBLIGATIONS COST** – A cost associated with fulfilling OBLIGATIONS that will be funded as part of this agreement. The responsibility is defined by the funding commitments in this agreement.

NEPA (National Environmental Policy Act of 1969) – The federal act that establishes a national policy for the environment and a process to disclose the adverse impacts of projects with a federal nexus.

OBLIGATION COMPLETION – PARTNERS have fulfilled all OBLIGATIONS included in this agreement, and all amendments to this agreement, and have signed a COOPERATIVE AGREEMENT CLOSURE STATEMENT.

OBLIGATIONS – All responsibilities included in this agreement.

OBLIGATIONS COST – See COST.

OMB (Office of Management and Budget) – The federal office that oversees preparation of the federal budget and supervises its administration in Executive Branch agencies.

PA&ED (Project Approval and Environmental Document) – See PROJECT COMPONENT.

PARTNER – Any individual signatory party to this agreement.

PARTNERS – The term that collectively references all of the signatory agencies to this agreement. This term only describes the relationship between these agencies to work together to achieve a mutually beneficial goal. It is not used in the traditional legal sense in which one PARTNER's individual actions legally bind the other partners.

PROJECT – The undertaking to Improve the Interstate 15 (I-15) interchange at Limonite Avenue; widen Limonite overcrossing from 4 to 6 lanes, widen the northbound and southbound on- and off-ramps from 1 to 2 lanes, and widen Limonite Avenue from Hamner Avenue to Wineville Avenue from 4 to 6 lanes for approximately 1 mile. .

PROJECT COMPONENT – A distinct portion of the planning and project development process of a capital project as outlined in California Government Code, section 14529(b).

- **PID (Project Initiation Document)** – The activities required to deliver the project initiation document for PROJECT.
- **PA&ED (Project Approval and Environmental Document)** – The activities required to deliver the project approval and environmental documentation for PROJECT.
- **PS&E (Plans, Specifications, and Estimate)** – The activities required to deliver the plans, specifications, and estimate for PROJECT.
- **R/W (Right of Way) SUPPORT** – The activities required to obtain all property interests for PROJECT.
- **R/W (Right of Way) CAPITAL** – The funds for acquisition of property rights for PROJECT.
- **CONSTRUCTION SUPPORT** – The activities required for the administration, acceptance, and final documentation of the construction contract for PROJECT.
- **CONSTRUCTION CAPITAL** – The funds for the construction contract.

CONTACT INFORMATION

The information provided below indicates the primary contact data for each PARTNER to this agreement. PARTNERS will notify each other in writing of any personnel or location changes. Contact information changes do not require an amendment to this agreement.

The primary agreement contact person for CALTRANS is:

Joe Meraz, Corridor Project Manager
464 West 4th Street, 6th Floor, MS 1225
San Bernardino, California 92401-1400
Office Phone: (909) 388-7165
Email: joe_meraz@dot.ca.gov

The primary agreement contact person for COUNTY of Riverside is:

John Marcinek, Project Manager
3525 14th Street
Riverside, California 92501
Office Phone: (951) 955-3727
Email: jmarcine@rctlma.org

The primary agreement contact person for City of EASTVALE is:

George Alvarez, City Engineer
12363 Limonite Avenue, Suite 910
Eastvale, California 91752
Office Phone: (714) 616-0883
Email: galvarez@ci.eastvale.ca.us

The primary agreement contact person for City of JURUPA VALLEY is:

Roy Stephenson, City Engineer
8304 Limonite Avenue, Suite M
Jurupa Valley, California 92509
Office Phone: (951) 332-6464
Email: rstephenson@jurupavalley.org

SIGNATURES ON THE FOLLOWING THREE PAGES:

SIGNATURES

115. Signatories may execute this agreement through individual signature pages provided that each signature is an original. This agreement is not fully executed until all original signatures are attached.

PARTNERS declare that:

1. Each PARTNER is an authorized legal entity under California state law.
2. Each PARTNER has the authority to enter into this agreement.
3. The people signing this agreement have the authority to do so on behalf of their public agencies.

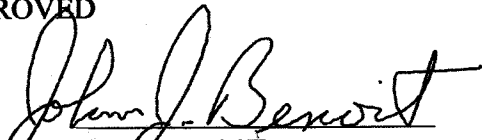
STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

COUNTY OF RIVERSIDE

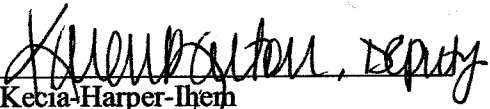
APPROVED

APPROVED

By: _____
Basem Muallem
District Director

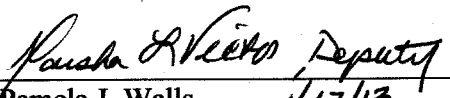
By: 
JOHN J. BENOIT
Chairman of the Board

CERTIFIED AS TO FUNDS:

By: 
Kecia Harper-Ihem
Clerk of the Board

By: _____
Lisa Pacheco
District Budget Manager

APPROVED AS TO FORM AND
PROCEDURE

By: 
Pamela J. Walls
County Counsel 1/17/13

CITY OF JURUPA VALLEY

APPROVED

By: Laura Roughton
Laura Roughton
Mayor


By: Vicki Wasko
Vicki Wasko
City Clerk

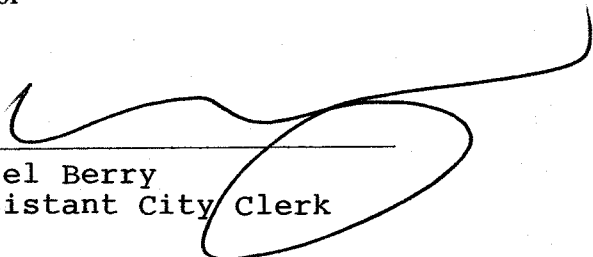
APPROVED AS TO FORM AND
PROCEDURE

By: Peter Thorson
Peter Thorson
City Attorney

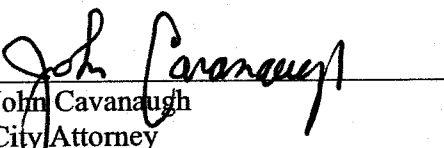
CITY OF EASTVALE

APPROVED

By: 
Jeff Grandpre
Mayor

By: 
Ariel Berry
Assistant City Clerk

APPROVED AS TO FORM AND
PROCEDURE

By: 
John Cavanaugh
City Attorney

SCOPE SUMMARY

4	5	6	7	8	Description	CALTRANS	COUNTY	Eastvale	Jurupa Valley	N/A
2	160				Perform Preliminary Engineering Studies and Draft Project Report	X	X			
		05			Updated Project information		X			
		10			Engineering Studies		X			
		15			Draft Project Report		X			
		20			Engineering and Land Net Surveys		X			
		30			Environmental Study Request (ESR)		X			
		40			NEPA Delegation	X				
		45			Base Maps and Plan Sheets for Project Report and Environmental Studies		X			
2	165				Perform Environmental Studies and Prepare Draft Environmental Document	X	X			
		05			Environmental Scoping of Alternatives Identified for Studies in Project Initiation Document	X				
		10			General Environmental Studies		X			
		15			Biological Studies		X			
		20			Cultural Resource Studies		X			
			05		Archaeological Survey		X			
				05	Area of Potential Effects/Study Area Maps		X			
				10	Native American Consultation		X			
				15	Records and Literature Search		X			
				20	Field Survey		X			
				25	Archaeological Survey Report		X			
				99	Other Archaeological Survey Products		X			
			10		Extended Phase I Archaeological Studies		X			
				05	Native American Consultation		X			
				10	Extended Phase I Proposal		X			
				15	Extended Phase I Field Investigation		X			
				20	Extended Phase I Materials Analysis		X			
				25	Extended Phase I Report		X			
				99	Other Phase I Archaeological Study Products		X			
			15		Phase II Archaeological Studies		X			
				05	Native American Consultation		X			
				10	Phase II Proposal		X			
				15	Phase II Field Investigation		X			
				20	Phase II Materials Analysis		X			
				25	Phase II Report		X			
				99	Other Phase II Archaeological Study Products		X			
			20		Historical and Architectural Resource Studies		X			
				05	Preliminary Area of Potential Effects/Study Area Maps for Architecture		X			
				10	Historic Resources Evaluation Report - Archaeology		X			

			20	Findings	X				
			25	Statement of Overriding Considerations	X				
			30	CEQA Certification	X				
			40	Section 106 Consultation and MOA					X
			45	Section 7 Consultation					X
			50	Final Section 4(F) Statement		X			
			55	Floodplain Only Practicable Alternative Finding		X			
			60	Wetlands Only Practicable Alternative Finding		X			
			65	Section 404 Compliance		X			
			70	Mitigation Measures		X			
			10	Public Distribution of Final Environmental Document and Respond To Comments	X	X			
			15	Final Right of Way Relocation Impact Document		X			
			99	Other Final Environmental Document Products		X			
		15		Completed Environmental Document	X	X			
			05	Record of Decision (NEPA)	X				
			10	Notice of Determination (CEQA)	X				
			20	Environmental Commitments Record		X			
			99	Other Completed Environmental Document Products		X			
		20		NEPA Delegation	X				
3	185			Prepare Base Maps and Plan Sheets for PS&E Development		X			
4	195			Right of Way Property Management and Excess Land		X			
4	200			Utility Relocation		X			
3	205			Permits, Agreements during PS&E Component	X	X			
		05		Required permits		X			
		15		Railroad Agreements		X			
		25		Agreement for Material Sites		X			
		30		Executed Maintenance Agreement		X			
		45		MOU From Tribal Employment Rights Office (TERO)		X			
		55		NEPA Delegation	X				
4	220			RIGHT OF WAY ENGINEERING		X			
4	225			Obtain Right of Way Interests for Project Right of Way Certification		X			
3	230			Prepare Draft Plans, Specifications, and Estimates	X	X			
		05		Draft Roadway Plans		X			
		10		Draft Highway Planting Plans		X			
		15		Draft Traffic Plans		X			
		20		Transportation Management Plan		X			
		25		Draft Utility Plans		X			
		30		Draft Drainage Plans		X			
		35		Draft Specifications		X			
		40		Draft Plans, Specifications, and Estimates Quantities and Estimates		X			
		55		Structures Draft Plans, Specifications, and Estimates Incorporation		X			
		60		Updated Project Information for Plans, Specifications, and Estimates Package		X			

FUNDING SUMMARY

Funding Source	Funding Partner	Fund Type	PA&ED	PS&E	R/W Capital	R/W Support	Subtotal Support	Subtotal Capital	Subtotal Funds Type
LOCAL	COUNTY	LOCAL	\$1,598,000	\$2,316,000	\$7,200,000	\$0	\$3,914,000	\$7,200,000	\$11,114,000
		Subtotal by Component	\$1,598,000	\$2,316,000	\$7,200,000	\$0	\$3,914,000	\$7,200,000	\$11,114,000