

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

605



SUBMITTAL DATE:
02/07/13

FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBJECT: Ratification of FY 2012/2013 Anti-Human Trafficking (AHT) Task Force Program Grant Award Agreement

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify the AHT grant award agreement in the amount of \$200,000 from the California Emergency Management Agency (CalEMA);
2. Authorize the Sheriff, the Undersheriff, the Assistant Sheriff or the Chief Deputy to sign the grant award agreement, any future ministerial modifications not increasing the award by more than 20 %, requests for advances or reimbursements and reports on behalf of the County;
3. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

(Continued on Page 2)

Will Taylor

Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 132,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 100% Federal (JAG) BR# 13-060	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Elizabeth J. Olson

Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: March 12, 2013
xc: Sheriff, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Paul Angulo* 2/19/13
 Lisette Rose
 Departmental Concurrence
 DATE
 BY: NEAL R. KIPNIS
 APPROVED COUNTY COUNSEL
 DATE
 Policy Consent
 Policy Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

3-40

BACKGROUND: The California Emergency Management Agency (Cal-EMA) awarded the County an additional \$200,000 to continue the Anti-Human Trafficking Task Force Grant in Federal Fiscal Year 2012/2013.

Grant funds will continue to ensure the multi-disciplinary participation with federal, state and local law enforcement agencies, prosecution and non-governmental organizations for the purpose of identifying trafficking victims.

Budget adjustments needed for this fiscal year total \$132,000. The remaining grant funds will be allocated for FY 2013/2014. Operation SafeHouse and Million Kids, two non-governmental, non-profit organizations, are the task force's core collaborative partners in the project. The Board should note that, as grant project partners, Operation SafeHouse and Million Kids will be utilized as sole source contractors.

The grant award period is October 1, 2012 through September 30, 2013.

County Counsel has approved the documents as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$13,894
10000-2500300000-510420	Overtime	\$31,518
10000-2500300000-518080	Other Budgeted Benefits	\$1,482
10000-2500300000-518100	Budgeted Benefits	\$6,500
10000-2500300000-523680	Office Equip Non Fixed Assets	\$3,738
10000-2500300000-525440	Professional Services	\$68,268
10000-2500300000-528140	Conference/Registration Fees	<u>\$6,600</u>
		\$132,000

Increase Estimated Revenue:

10000-2500300000-767220	Fed-Other Operating Grants	\$132,000
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