

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

716



**FROM:** County Counsel

**SUBMITTAL DATE:**  
March 14, 2013

**SUBJECT:** Budget adjustment and amend Ordinance 440 to add additional position pursuant to Resolution No. 440-8925.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve Resolution 440-8925 (attached) amending Ordinance No. 440 to add one Deputy County Counsel IV position; and,
2. Approve and direct the Auditor-Controller to make the budget adjustments increasing appropriations, as follows:

10000-1500100000-510040	Regular Salaries	\$31,650
10000-1500100000-518100	Budgeted Benefits	\$21,100
10000-1500100000-572800	Intra – Miscellaneous	\$(52,750)

**BACKGROUND:** (continued on page 2)

Pamela J. Walls  
County Counsel

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 52,750	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

<b>SOURCE OF FUNDS:</b> Charges for services rendered to Sheriff's Department	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: Denise C. Harden

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Ashley, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-8925 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley  
 Nays: None  
 Absent: None  
 Date: March 19, 2013  
 xc: HR, Co.Co., EO, Auditor(2)

Kecia Harper-Ihem  
Clerk of the Board

By: Deputy  
3-7

**Prev. Agn. Ref.:** | **District:** | **Agenda Number:**

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: 3/14/13  
 SAMUEL WONG  
 Departmental Concurrence

Approved by Barbara A. Olivier,  
 Asst. County Executive Officer/  
 Human Resources Director

Dept's Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

**County Counsel  
Budget Adjustment/Amend 440 for County Counsel  
Page 2**

**Background:**

County Counsel provides legal services to the Board of Supervisors', as well as various agencies and departments of Riverside County. The Sheriff's Department has requested the need for specialized services and a dedicated attorney. A memorandum of understanding was entered into between the Sheriff's Department and the Office of County Counsel in order to solidify this request.

This department requests to add one position of Deputy County Counsel IV to accommodate the increased higher level service request and to increase appropriations to accommodate the salary expenses and revenue. The position will be fully funded by the Sheriff's Department. There will be no additional impact to the general fund as increased revenues will offset additional expenses.

