SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

903A



FROM: TLMA - Transportation Department

SUBMITTAL DATE: March 21, 2013

SUBJECT:

Resolution No. 2013-081, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade

Crossing - BNSF Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Resolution No. 2013-081, Resolution Amending the Baseline Agreement between the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF Project.

2. Authorize the Chairman to execute the same, and

Juan C. Perez

Director of Transportation and Land Management

initials

Continued	On A	\ttached	Page)	

FINIANCIAL	Current F.Y. Total Cost:	\$ 0	In Current Year E	Budget:	es/
FINANCIAL	Current F.Y. Net County Cost:	\$ 0	Budget Adjustme	ent:	No
DATA	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/20	14
SOURCE OF FU	JNDS:			Positions To Be Deleted Per A-30	
There are no Ge	neral Funds used in this project.			Requires 4/5 Vote	
C.E.O. RECOM	MENDATION:	יייסטער			

APPROVE

Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Stone, Benoit and Ashley

Nays:

None

Absent: None

Date:

April 2, 2013

XC:

Transp.

Prev. Agn. Ref. 7/29/08 3.149

District: 2/2

Agenda Number:

3-13

Kecia Harper-Ihem

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Policy

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Dep't Recomm.:

Policy

X

Consent

Exec. Ofc.:

The Honorable Board of Supervisors

RE: Resolution No. 2013-081, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF Project March 21, 2013

Page 2 of 2

3. Authorize the Director of Transportation and Land Management, or his designee, to execute additional documents as required by the California Transportation Commission and/or the State of California for delivery and completion of this project which will not expand the project or increase the liability of the County and are within the scope of this agreement.

BACKGROUND: A Burlington Northern Santa Fe (BNSF) at-grade crossing currently exists on Magnolia Avenue between Lincoln Street and Buchanan Street. Magnolia Avenue is a four-lane Arterial Highway that provides primary access to commercial, industrial and residential land uses in the Home Gardens area of Riverside County, and a critical regional link to the La Sierra area of the City of Riverside to the east and City of Corona to the west. The proposed project will grade separate Magnolia Avenue as an elevated structure where it crosses the BNSF mainline tracks. Vehicles, pedestrians and bicycles all traverse the at-grade crossing at the BNSF railroad tracks. There are currently two mainline tracks that service freight trains, as well as Metrolink and Amtrak commuter trains. Currently, 62 freight and 20 passenger trains pass through Magnolia Avenue grade crossing on a daily basis, which is projected to increase to 62 freight and 42 passenger trains daily in 2030.

Through the support of the Riverside County Transportation Commission, this project was programmed by the California Transportation Commission to receive \$13.7 million from the TCIF program at its April 10, 2008 meeting. Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement. A Project Programming Request Form showing the updated project funding and schedule is attached and made part of the Project Baseline Agreement Amendment, which includes a \$3,996,397 increase in TCIF funding to bring the total TCIF funding to \$17,696,397.

The Project Programming Request Form shows the project schedule and details of the \$51,632,000 project funding.

This Action does not authorize expenditure of funds. The Transportation Department will return to the Board of Supervisors for approval when the project is ready to advertise for construction.

Projects using federal and or state funds regularly require processing of documents related to the delivery of such projects. Authorizing the director of Transportation and Land Management Agency to execute routine documents which will not expand the project or increase the liability of the County within the scope of the Baseline Agreement will save the County time and money.

County Project No.: B7-0784

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RESOLUTION NO. 2013-081

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO APPROVE AMENDMENT NUMBER 2 TO THE BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION COMMISSION AND THE STATE OF CALIFORNIA FOR THE GRADE SEPARATION AT MAGNOLIA AVENUE RAILROAD GRADE CROSSING – BNSF PROJECT

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and;

WHEREAS, the Bond Act provides \$2 billion for the Trade Corridors Improvement Fund (TCIF) to be allocated by the California Transportation Commission for infrastructure improvements along corridors that have a high volume of freight movement, and:

WHEREAS, at its April 10, 2008 meeting the California Transportation Commission programmed the Trade Corridors Improvement Funds, which included the Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF, and;

WHEREAS, a Project Baseline Agreement for the Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF project, describing the project's scope, funding and schedule, was executed by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective October 29, 2008, and;

WHEREAS, Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement, and;

1	WHEREAS, a Project Programming Request Form showing the updated project funding and schedule is
2	attached and made part of the Project Baseline Agreement Amendment;
3	
4	NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of
5	Supervisors of the County of Riverside assembled in regular session on April, 02, 2013 hereby:
6	Approves the Trade Corridor Improvement Fund Project Baseline Agreement Amendment Number 2 and
7	Authorizes its Chairman to execute the same.
8	
9	
10	ROLL CALL:
11	Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley Nays: None Absent: None
12	Absent: None
13	The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.
14	KECIA HARPER-IHEM, Clerk of said Board
15	industrial states of the contract of the contr
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	By:
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WHEN DOCUMENT IS FULLY EXECUTED RETURN CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010 Post Office Box 1147, Riverside, Ca 92502-1147 Thank you.

TRADE CORRIDOR IMPROVEMENT FUND PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2 Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF

The Project Baseline Agreement for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF made by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective on October 29, 2008 by Resolution TCIF-P-0809-04B of the California Transportation Commission (CTC), and as amended on December 6, 2012 by CTC Resolution TCIF-P1213-25, shall remain in effect except for the following section:

4. SPECIFIC PROVISIONS AND CONDITIONS

4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

ADD 00 2012 3-13

SIGNATURE PAGE

TO

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2 Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF

County Approvals:					
APPROVED AS TO FORM:					
PAMELA J. WALLS, COUNTY COUNSE	CL C				
Naisha & Vector 3	3/21/13				
By Deputy	Date		TEST: CIA HAR	PERJHEM, C	lerk
APPROVAL BY THE BOARD OF SUPER	RVISORS	Ву	All	DEPUT	W
JOHN J. BENOIT	Date				
CHAIRMAN, BOARD OF SUPERVISORS		o or ly A a see			ape (See A.)
Anne Mayer Executive Director Riverside County Transportation Commiss	Date				
Reverside County 11 ansportation Commiss	SIOII				
Malcolm Dougherty	Date				
Director California Department of Transportation					
Andre Boutros Executive Director	Date	-			

California Transportation Commission

EXHIBIT A

PROJECT PROGRAMMING REQUEST FORM

我就是一些人的人的人 人名英格特特雷 电影自己 经营业工作品

DIF-0001 (REV. 0/11	1)						Genera	al Instructions
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The proposed pro	ject will provide	efficient,	reliable	and uninterrup	ted freight m	ovement o	n the BN	SF (SB Sub)
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middle schools ar	nd high school i	n the area	. Air qua	ality will improv	e as vehicles	will not ha	ve to idle	at the
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80	RIV			1129	
Project Titles	Magnolia Avenue Railro	oad Grade Separation (B	BNSF)		

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Fund No. 6:	Local Fund	s - Local Tr	ansportatio	on Funds (L	TF)		*		Program Code
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DTP-0001 (REV.	6/11)					Date:	03/14/13
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Same and the second	Magnolia Avenue Railro	oad Grade Separation (B	NSF)				

Fund No. 9:	Local Fund	is - Local Tr	ansportatio	on Funds (L	TF)				Program Code
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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

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SECTION 1 - All Projects	
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The BNSF crossing at Magnolia Avenue is considered one of the most dangerous crossings in Riverside County. There	have
been a total of 23 accidents including two fatalities which involved trains at the crossing within a ten year span. The railro	
crossing is a major BNSF route for transporting freight from the Ports of Long Beach and Los Angeles through the Alam	
Corridor. Metrolink and Amtrak commuter trains also run on the tracks. BNSF has indicated that a third, and eventually,	
fourth track is planned within this area. In January 2008 the Magnolia grade separation project was identified as one of	the
Tier 1 TCIF projects and was eligible to receive \$13.7 million in TCIF funding. The CTC has recently approved	
reprogramming an additional \$3,996,397 TCIF funds for the project.	
Programming Change Requested 11.	4 9 2
Add \$3,996,397 of TCIF and \$4,349,603 of STP funds, increase the total project cost to \$51,632,000 and redistribute the	е
funding according to this amended programming request form.	
Update the proposed project milestone dates to match the current schedule forecast.	
	on and sections.
Resignation: Principles of Change and the Late of the August 1997 and the Late of the Late	
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(ortherdalay, and d) now cost increase will be funded.	
The end of design has been delayed by four months in order to accommodate changes in utility relocations while the beg	nin
and end of construction has been moved two months to accommodate the expected processing time to request funding	
through Caltrans before advertising and awarding the construction contract. No cost increase is expected due to these	
delays.	

SECTION 2 - For TCRP	Projects Only					
Alternative Project I	Request (Please follow Ins	tructions at http://www	.dot.ca.gov/tcrp/LE	TTERguideline	5)	

Letter of No Prejudice (LONP) (Please follow Guideline:	s at http://www.dot.ca.gov/tcrp/docs/042706.pdf)
SECTION 3 - All Projects	
of this amendment request.*	curate and all approvals have been obtained for the processing
a and ame (Chinophiyie):	elu varanti va
C. Scott Staley	

Attachments

Not Applicable

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA





SUBMITTAL DATE:

July 21, 2008

FROM: TLMA - Transportation Department

SUBJECT: Project Baseline Agreement for ACE: Magnolia Avenue Railroad Grade

Separation Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-353 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Magnolia Avenue and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Burlington Northern Santa Fe (BNSF) at-grade crossing currently exists on Magnolia Avenue between Lincoln Street and Buchanan Street. Magnolia Avenue is a four-lane Arterial Highway that provides primary access to commercial, industrial and residential land uses in the Home Gardens Community of Riverside County, and a critical regional link to the La

Juan C. Perez Director of Transportation KN (Continued On Attached Page) **Current F.Y. Total Cost:** In Current Year Budget: \$ 0 N/A FINANCIAL **Current F.Y. Net County Cost: Budget Adjustment:** \$0 N/A DATA **Annual Net County Cost:** \$0 For Fiscal Year: 2008/2009 SOURCE OF FUNDS: Positions To Be **Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: **APPROVE County Executive Office Signature**

CK Departmental Concurrence

| X Policy FORM APPROVED COUNTY COUNSE!

Consent

Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref.

District: 2

Agenda Number:

3.149

Form 11 (Rev 07/2007)

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Magnolia Avenue Railroad Grade Separation Project. July 21, 2008

Page 2 of 2

Sierra area of the City of Riverside to the east and City of Corona to the west. The proposed project will grade separate Magnolia Avenue as an elevated structure where it crosses the BNSF mainline track at-grade. Vehicles, pedestrians and bicycles all traverse the at-grade crossing at the BNSF railroad tracks. There are two mainline tracks that service freight trains, as well as Metrolink and Amtrak commuter trains. The railroad crosses Magnolia Avenue at a sharp angle, which limits visibility and increases the potential for train-vehicle accidents, of which there have been several including a fatality in 2007. Currently, 41 freight and 27 passenger trains pass through Magnolia Avenue grade crossing on a daily basis which is projected to increase to 62 freight and 38 passenger trains by 2030. The increase in number of trains will cause frequent interruptions in the normal flow of traffic and will create additional congestion in the area. The project is also expected to improve air quality by reducing vehicle emissions due to idling.

This project has been identified to receive \$13.7 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place by September 1st that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$81.7 million and is expected to be available from various funding sources, including the TCIF Funds (\$13.7 million), Federal Congestion Mitigation and Air Quality Funds (\$15 million), Transportation Uniform Mitigation Fee (TUMF) Funds (\$14.6 million) BNSF Railroad contributions (\$4.0 million), PUC Section 190 Funds (\$5 million) and the RCTC local match to PUC Section Funds (\$0.5 million). This leaves a balance of \$28.9 million needed in other funding to complete the project. This project is in a redevelopment area (RDA) and is therefore eligible to receive RDA funds as a potential source to fill this funding gap. Our funding strategy will identify RDA or other local sources as being available. The Transportation Department will be pursuing other suitable funding sources (such as State Highway-Railroad Crossing Safety Account Funds, other Federal sources, or potentially a State Container Fee being introduced in legislation) to substantially reduce or eliminate the need for any RDA funds. The large majority of the funding will not be needed until Fall 2013 when the project is scheduled to start construction. There are no impacts to the County General Fund from this activity.

BASELINE AGREEMENT WITH THE CALIFORNIA TH
COMMISSION FOR TRADE CORRIDOR IMPROVEME
(Second Supervisorial Districts)
WHEREAS, the Highway Safety, Traffic Reduction, Air
Security Bond Act of 2006 was approved by voters as Propos
2006, and;
WHEREAS, the Bond Act provides that \$2 billion shall
Trade Corridors Improvement Fund (TCIF) for allocation by th
Transportation Commission upon appropriation in the annual
Legislature, for infrastructure improvements along corridors th
freight movement, and;
WHEREAS, the Bond Act provides that eligible projects
but are not limited to all the following:
 a) highway capacity improvements and operation
b) freight rail system improvements;
c) enhancements to the capacity and efficiency
d) truck corridor improvements;
e) border access improvements;
f) surface transportation improvements to and
Page 1 of 2

Board of Supervisors

2

3

RESOLUTION NO. 2008-353 RANSPORTATION ENT FUNDS (TCIF)

Quality and Port

County of Riverside

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s for the TCIF include,

- onal improvement;
- of ports;
- from airports, and;

cited are committed and expected to be available in conformance with the schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.

Contract No. 08-07-0/1
Riverside Co. Transportation

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT

1. PARTIES AND DATE

1.1. This Project Baseline Agreement (Agreement) for the <u>ACE: Magnolia Avenue</u>

<u>Railroad Grade Separation (BNSF)</u>, effective on September 1, 2008, is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), and the <u>Riverside County Transportation Department</u> (Project Sponsor), sometimes collectively referred to as the "Parties".

2. RECITALS

2.1. Whereas at its April 10, 2008 Meeting the California Transportation Commission programmed the Trade Corridors Improvement Fund and included in this program of projects the ACE: Magnolia Avenue Railroad Grade Separation (BNSF), the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A, the Preliminary Engineering Study Report attached hereto as Exhibit B, and the Project Benefits Form attached hereto as Exhibit C, as the baseline for project monitoring by the California Transportation Commission and its Project Delivery Council. The undersigned Project Sponsor certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

3. GENERAL PROVISIONS

The Project Sponsor and Caltrans agree to abide by the following provisions:

- 3.1. To meet the requirements of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and of Government Code Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill 88 and Assembly Bill 193).
- 3.2. To adhere to the provisions of the California Transportation Commission Resolution TCIF-P-0708-01, "Adoption of Program of Projects for the Trade Corridors Improvement Fund (TCIF)," dated April 10, 2008.
- 3.3. To adhere to the California Transportation Commission's Trade Corridors Improvement Fund Guidelines.
- 3.4. To adhere to the California Transportation Commission's Accountability Implementation Plan and policies, and program and baseline amendment processes.

- 3.5. The Project Sponsor agrees to secure funds for any additional costs of the project. Any change to the funding commitments outlined in this agreement requires an amendment.
- 3.6. To report to the California Transportation Commission on a quarterly basis on the progress made toward the implementation of the project, including scope, cost, and schedule.
- 3.7. To report to the California Transportation Commission on the progress, on a quarterly basis, and outcomes, at the end of the environmental phase, of the environmental process with regard to air quality impacts due to emissions from diesel or other particulates and related mitigation strategies. Whereas the Bond Act mandates that the Commission shall allocate TCIF for trade infrastructure improvements in a manner that places emphasis on projects that improve trade corridor mobility while reducing emission from diesel particulate and other pollutant emissions, the Department of Transportation, the Project Sponsor, and the Corridor Coalition understand and agree that the California Transportation Commission will only allocate TCIF to projects that can demonstrate compliance with applicable environmental requirements. If environmental clearance is conditioned to the implementation of mitigation measures, the Project Sponsor must commit, in writing, to the implementation of those mitigation measures.
- 3.8. To maintain and make available to the California Transportation Commission and/or its designated representative, all work related documents, including engineering and financial data, during the course of the project and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 3.9. The California Transportation Commission and/or its designated representative, has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Sponsor, and any sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

4. SPECIFIC PROVISIONS AND CONDITIONS

- 4.1. Project Schedule and Cost
 See Project Programming Request Form, attached as Exhibit A.
- 4.2. <u>Project Scope</u>
 Preliminary Engineering Study Report, attached as Exhibit B.
- 4.3. Project Benefits
 See Project Benefit Form, attached as Exhibit C.
- 4.4. <u>Corridor Delivery Plan</u>
 See Corridor Delivery Plan, attached as Exhibit D.

4.5. Other Project Specific Provisions and Conditions

The full \$81.7 million project cost are committed and expected to be available as stated in the Riverside County Board Of Supervisors Resolution Approval of this baseline agreement, including the exhibits and attachments to the agreement which are incorporated herein by reference.

SIGNATURE PAGE

TO

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT

ACE: Magnolia Avenue Railroad Grade Separation (BNSF)

APPROVED AS TO FORM:

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Riverside County Transportation

Commission

County Counsel

WILL KEMPTON

Date

Date

Director

California Department of Transportation

Riverside County Board of Supervisors

ATTEST:

JOHN F. BARNA, JR. **Executive Director**

Date

JUL 2 9 2008

RECOMMENDED FOR APPROVAL:

Clerk of the Board (SEAL)

JUAN C. PEREZ

Director

Riverside County Transportation

Department



2008 Project Programming Request (Project Information)

General Instructions

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	ne Home Garden areas in th					
	ast, and City of Corona to the					a Ave
as an overpass ov	er the existing Burlington No	orthern Santa Fe (BNS	SF) railroad	tracks.		
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PA&ED	County of Riverside					
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Congressional:	44th				-	
	15 (m) 1 (m)					
	is project is to address the o					ty of
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provide a safe, uni	interrupted and efficient acc	ess for motorists, resid	dents, busin	esses, pedes	rians and sa	afety
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Proposed Grade Sep	aration at the existing Mag	nolia Avenue Railroad G	irade Crossing	7

			Existing T	otal Projec	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)						***************************************	/3/14/25/D		
PS&E	ternae.				ow.	in the second	Transmit (
R/W SUP (CT)									
CON SUP (CT)	4.42							ESTATION OF A	
R/W			Trimen				7.00	Otal	
CON			PLEOSE C	- 100 - 100 - 100					
TOTAL									
			Proposed 1	otal Prolec	ct Cost	1 9 9 3 20 4 20 4 5 4 5 8 9 7 5 7 J			
E&P (PA&ED)									
PS&E		Title Cours	CONTRACTOR OF THE PARTY OF THE			Z			
RAVISUP (CT)		ente Venio							
CON SUP (CT)		WALL TO SERVICE STREET			**************************************				
R/W	- established								
CON	1 - E - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -								•
TOTAL				Section ()					

Fund No. 1:									Program Code
			Existi	ng Funding	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				Andrews .					
PS&E									
R/W SUP (CT)		1 5 E.			L Ž 2				
CON SUP (CT)	1000		537		11/12				
R/W		4.4					in and		
CON		+144				i de la hi	175-370141		
TOTAL	ATERIAN CO								
	***************************************	1 + 1/008/105-115-115-115-115-115-115-115-115-115-	Propo	sed Fundin	KG Soom manifelier	. Tribulius de Paris		The Land Street	Notes
E&P (PA&ED)	-				Ī				TCIF, Prop. 1B (State
PS&E					 	1			TCIF, Prop. 1B (State Funds)
R/W SUP (CT)					 			2.24	,
CON SUP (CT)	**************								
RW									
CON		<u> </u>			8,000	5,700			
TOTAL	9-78 k				200				

Fund No. 2:									Program Code
	\		Existi	ng Funding	·				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)							genzuenn en		
PS&E		400000	in and in the						
R/W SUP (CT)		11.0							
CON SUP (CT)	wzenene.					in your all	i granica de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición dela composición de la composición de la composición dela composición de la composición de la composición de la	· · · · · · · · · · · · · · · · · · ·	
RW		1.46		sed Funding					
CON						and the same			
TOTAL				UP LUMBERS TO					
			Propos	sed Funding			ALABATA COLUMNO AND COLUMN	z przezony z przez	Notes
E&P (PA&ED)									RCTC Set-Aside/CMAQ
PS&E									(Federal Funds)
R/W SUP (CT)									
CON SUP (CT)									
R/W									·
CON					7,500	7,500			
TOTAL			200200	Colombia Carrie				P-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	



	(dollars in thousand	s and escalated to the p	rogrammed year)	Date:	07/17/08
					7.00
RIV	08	0	0	0	
Proposed Grade Separ	ation at the existing Mag	nolia Avenue Railroad G	rade Crossing		

Fund No. 3:									Program Code
			Existin	g Funding	··········	*****			
Component	Prior	08/09	09/10	10/11 1	1/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)							70.		
PS&E		11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			70.7	entra e			
R/W SUP (CT)									,
CON SUP (CT)	entropy of the second	ME			Salata Sala Salata				
R/W									
CON				/EVA					*
TOTAL									
			Propos	ed Funding	: 352420	estate service in the recording	212.6 2021.6. 2222.5	The second of th	Notes
	280	1,500		T					WRCOG's TUMF
E&P (PA&ED)									
			2,000						Developer Fee (Local
PS&E			2,000					* (# : : : : : : : : : : : : : : : : : :	Developer Fee (Local Funds)
PS&E R/W SUP (CT)			2,000		•				Developer Fee (Local Funds)
PS&E R/W SUP (CT) CON SUP (CT)			2,000						
PS&E R/W SUP (CT)			2,000		7,000	3,800			

Fund No. 4:									Program Code
			Existin	g Funding					· · · · · · · · · · · · · · · · · · ·
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		Fra Seminary	enimaler Schriften		to interv	645/B 12 107/			
PS&E	D.								
R/W SUP (CT)			Street Free						
CON SUP (CT)		All and							:
R/W					Factoria.				
CON	200								
TOTAL	100	7.0	1.00						
		4 9 10 10 10 10 10 10 10 10 10 10 10 10 10							
			Proposi	ed Funding		leski vivieta tabili.	be tet:	0.24 00103	Notes
E&P (PA&ED)	1000 1000 1000 and 10	A STATE OF THE STA	Propos	ed Funding			(
	100 100 100 100 100 100 100 100 100 100	· · · · · · · · · · · · · · · · · · ·	Propos	ed Funding			5-14-1		Burlington North Santa Fe
PS&E			Propose	ed Funding 2,220			3		Burlington North Santa Fe Railways Contributions
PS&E R/W SUP (CT)			Propos	ed Funding			2 2 2 5 5 1 1 1 1 1 1 1 1		Burlington North Santa Fe
PS&E R/W SUP (CT) CON SUP (CT)			Propos	ed Funding					Burlington North Santa Fe Railways Contributions
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON			Proposi	ed Funding					Burlington North Santa Fe Railways Contributions

Fund No. 5:									Program Code
			Exist	ing Funding					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				7					
PS&E	HIPPOTATA	4							
R/W SUP (CT)			111111		10.00	Dogrado de 18	144* (* * * * * * * * * * * * * * * * * *		5
CON SUP (CT)		15.7		Carage True			Same and	Econol No.	
R/W					THE PERSON NAMED IN				2 19 19 19 19 19 19 19 19 19 19 19 19 19
CON									
TOTAL								to the	
		2 2 23 a Laboratorios	Propo	sed Funding	CONTRACTOR CONTRACTOR	eradiamento P. Valencinio		Section of the section of the	Notes
E&P (PA&ED)						1	-,	THE STATE OF	PUC Section 190 (State
PS&E									Funds)
R/W SUP (CT)	<u></u>								
CON SUP (CT)									
R/W				1,810					
CON					1,190	2,000			
TOTAL									



	(dollars in thousands	s and escalated to the pr	rogrammed year)	Date:	07/17/08
RIV	08	0	0	C)
Project Title: Proposed Grade Sepan	ration at the existing Mag	nolia Avenue Ralfroad G	irade Crossing		

Fund No. 6:									Program Code
			Exist	ing Funding					
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				10/11				51.00j.ju	
PS&E			1,2,2,4 (CH083-8) 1,2,2,4 (CH083-8)	-147			7.7		
R/W SUP (CT)				1456	24 6				
CON SUP (CT)					le de la company			229 J	
R/W		2400 P							
CON									
TOTAL	u w	4600 64002	77-172	Edward Communication	2000	7 - 1 - 1 - 1			*
		,		sed Funding		and the second of		<u> </u>	Notes
E&P (PA&ED)									PUC Section 190 local
PS&E									match (Local Funds)
R/W SUP (CT)									, ,
CON SUP (CT)									*
R/W				202					
CON					98	200			
TOTAL					2/18/2008				

Fund No. 7:			· · · · · · · · · · · · · · · · · · ·						Program Code
			Existi	ng Funding	}				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				Policy Section 1					
PS&E	製造的				V 4-€				
RW SUP (CT)									
CON SUP (CT)		201							
R/W		77.							
CON		Marie State							
TOTAL		TO SECTION	3. 						
			Propo	sed Fundin	9	aker e careera		The subsection of	Notes
E&P (PA&ED)						Ī		- To recipian purple	Redevelopment Agency of
PS&E									Other Local Funds (Local
									Funds)
R/W SUP (CT)									•

CON SUP (CT)									
RAW SUP (CT) CON SUP (CT) RAW CON					15,482	13,400			

Fund No. 8:									Program Code
•			Exist	ing Funding)				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)							1.0 mark 200 (1.0 m)	Man Const	
PS&E					(file)				
R/W SUP (CT)				The second second	TO ENT				
CON SUP (CT)	(m. 11.7)		##		Carrier 1		e ke wat had	I O(2)	
R/W	i vii	COLUMN	Transport	Manager and the second	T 1 E. marine	eric e e e	4-14-24-21-1	5.740734 (5.7873)	
CON			Supplier State of Sta						
TOTAL		PARTY I	A STATE OF THE		Service Part			17574230	
		6000-101-101-101-101-101-101-101-101-101	Propo	sed Fundin	g G	IN THE PERSON NAMED IN	A CONTRACT PORTON		Notes
E&P (PA&ED)								123104804	
PS&E									
R/W SUP (CT)									
CON SUP (CT)					-			SHELL COMPANY SERVICE AND THE	
R/W					l			FERRITE CT	•
CON		***						75	
TOTAL					MELLINE PROPE	1494E0.TV 129	307,70384034FB		



	(dollars in thousand	is and escalated to the pr	ogrammed year)	Date:	07/17/08
The state of the s					
RIV	08	0	0	C)
Proposed Grade Separ	ation at the existing Mag	nolia Avenue Railroad G	rade Crossing		

			Exist	ing Funding)	**			***************************************
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			71	£					
PS&E									
R/W SUP (CT)		A WHITE TO STATE OF							
CON SUP (CT)									
R/W	an ar	USAGE STATE OF THE			3.25		14.14.13	were and	
CON			93697			2.00			
TOTAL				9.00	Tring (100)				
			Propo	sed Fundin	9	Tarana ya Marina Marina a			Notes
E&P (PA&ED)									
PS&E								7.7	
R/W SUP (CT)									
CON SUP (CT)								12.4	
R/W									
CON									
TOTAL		S. Pistori	***************************************			oren posterior	THE SALE OF SALES	2 / TO 10/4	

Fund No. 10:									Program Code
			Exist	ing Funding]				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			(1.094cm)	18.5	F250111451				
PS&E			. 146						······································
R/W SUP (CT)		10	<i>\$</i> 42/3						
CON SUP (CT)	MALE SE			Triver is		3.			•
R/W			PG 2. 1		and the second	to an analysis of the second s			
CON		* J.				S.		37.8	
TOTAL									
				sed Fundin	g		AAAA 102 . AA11		Notes
E&P (PA&ED)					Ī				
PS&E				İ					
R/W SUP (CT)			****						
CON SUP (CT)								100 March 1984	
R/W					<u> </u>				
CON									
TOTAL	**************************************	FIRST COLORS COVERS	FLATE CO.		The Park And			Section III Constituting the section of the section	

Fund No. 11:							,		Program Code
			Existi	ng Funding)				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							TOTAL TOTAL SERVICES	
PS&E					4 1 2 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				
R/W SUP (CT)	2.2								
CON SUP (CT)				Service Service		Calledon By			
R/W				A STATE OF THE STA		in and in the			
CON	A DAMESTIN					And See	13/14+		
TOTAL		2	FIRST CONTRACTOR OF THE PARTY O						
	economic a contrata analysis	144 500 500 F 10 10 10 10 V	Propo	sed Fundin	g	iridichiadaya Marci	artine School and Little 141 Aug	The transport of the state of t	Notes
E&P (PA&ED)					Ť				
P\$&E							<u> </u>		
R/W SUP (CT)						·	<u> </u>		
CON SUP (CT)									
RW									
CON									
TOTAL		0.000 to 1000	Cylindrical Control of the Control o					7	

Eurod No. 40.	
	Program Code
Fr 4110 110. 12.	LIOSH MILL GOOD



	(dollars in thousands	and escalated to the pr	rogrammed year)	Date:	07/17/08
The state of the s			THE STATE OF THE S		
RIV	. 08	0	0	0	
Proposed Grade S	eparation at the existing Magn	nolia Avenue Railroad G	irade Crossing		

			Exist	ing Funding)				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			Per Grade					A CONTROL OF THE CONT	_
PS&E	Callen		101313			77.0	William Co.		
R/W SUP (CT)	77776					e in	DATE OF THE OWNER OWNER OF THE OWNER		
CON SUP (CT)					11/12				
R/W				State of the state	19194-1951				
CON	Carrier and the carrier and th				er it e jage. Linker klehele				
TOTAL				75770.45	The state of the s				•
			Propo	sed Fundin	g	A Address of the Control of the Cont			Notes
E&P (PA&ED)	****								
PS&E								2-3 per 2-3 fr	
R/W SUP (CT)									
CON SUP (CT)							1	Part Part Pa	
R/W									
CON									
TOTAL		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					F VE VES	1000 mm - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	

Fund No. 13:									Program Code
			Exist	ing Funding	}				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			1000			114.5			
PS&E	0.4				13 VIE 10 2 2 10 10 10 10 10 10 10 10 10 10 10 10 10	erser.	244		
R/W SUP (CT)			1. P 3					244	
CON SUP (CT)					in the second second	A complete of the second			
R/W	Qued.								
CON									
TOTAL									
						a a sanginah da sasar 180			
<u> </u>	00,000,000		Propo	sed Fundin	ġ.				Notes
		1	Prepo	sed Fundin	9				Notes
E&P (PA&ED)			Propo	sed Fundin	9				Notes
E&P (PA&ED) PS&E			Prepo	sed Fundin	9			in the second	Notes
E&P (PA&ED) PS&E R/W SUP (CT)			Propo	sed Fundin	9				Notes
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)			Propo	sed Fundin	9				Notes
E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON			Propo	sed Fundin	9				Notes

Fund No. 14:					,				Program Code
	M		Exist	ing Funding	9		· · · · · · · · · · · · · · · · · · ·		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			4	4, 11, 11, 17			FLEDVERSE UZ		
PS&E			9-4-6-			Allen ta		i digani	
R/W SUP (CT)	new in it.				ALMOC LINE			7.00	
CON SUP (CT)					1900				
R/W	OF COL				Service Service				
CON		******	11 TOWNE		and the state of		103.011	TARREST STATES	
TOTAL			400 400		1			10(2)	
		100000000000000000000000000000000000000	Propo	sed Fundin	0		s a school rapid on morning in		Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)								Language of the Control of the Contr	
CON SUP (CT)								THE PERSON NAMED OF THE PE	
R/W								100 P (00 P)	
CON				· · · · · · · · · · · · · · · · · · ·		L		Electric and the control of the cont	
TOTAL					7. September 1				



	(dollars in tho	usands and escala	ited to the programmed year)	Date: 07/17/08
Market Services				
RIV	. 08			
Proposed Grade Separa	ation at the existing N	/agnolia Avenue R	ailroad Grade Crossing	

			Existing 1	Fotal Projec	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)							The second secon		County of Riverside
PS&E		1000					13/14+		County of Riverside
R/W SUP (CT)									
CON SUP (CT)			11.11			1970/H			
R/W		iron renewal.	3140A						County of Riverside
CON		District Control of Co		1990					County of Riverside
TOTAL						era yer a			
E&P (PA&ED)	77. T.	Agripe	7.11					STATE OF STATE	
PS&E	10	TOTAL CONTRACTOR	2.46		Photo:				
R/W SUP (CT)		en de la companya de			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
CON SUP (CT)								10 particular 10	
R/W				4.23					
CON		THE T	grade.		and the second	0.0230000			
TOTAL		7.545	72 200		eult			T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
			Propos	ed New Re	sult	Visit in the State of Control of	olicina di	Za za Zakia kilia Karibaria	
E&P (PA&ED)					Partition (1)	12-0-17-25			
PS&E			710 200		The state of the s	02496	1.4.2		
R/W SUP (CT)		A CONTRACTOR OF THE PARTY OF TH							
CON SUP (CT)									
R/W				1 / 1					
CON				designation of the second seco	and the second				
TOTAL			A Service						

Fund No. 1:							***		Program Code
			Exist	ing Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1447.5	Tiber Par						Total	
PS&E			A AM	10 to					
R/W SUP (CT)	Medical Control	0.5-0-2				3.1 17 11			
CON SUP (CT)		7.1			to Prince Control of the Prince Control of the Cont	rei il viei i			
R/W				Barrier III		15.			
CON			emeral states		3 1 F 54			1.5	
TOTAL			HAVERNOOT						
				Change					Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)						***************************************			
CON SUP (CT)									
R/W									
CON					8,000	5,700			
TOTAL.		Carrent .	Name of the state		225 TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Y Complete C			
				sed Fundir		THE DESIGNATION			
E&P (PA&ED)									
PS&E									
R/W SUP (CT)								10 12 12 11 11 11 11 11 11 11 11 11 11 11	
CON SUP (CT)									
R/W									
CON					8,000	5,700			
TOTAL									



2008 Project Programming Request

(Funding Information)

	(dollars in thousar	nds and escalated to the	programmed year)	Date: 07/17/08
RIV	08	-	1	
Proposed Grade Separa	tion at the existing Magr	olia Avenue Railroad Gr	rade Crossing	

Fund No. 2:				***************************************					Program Code
			Exist	ing Funding	y .				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	ARECON TO SERVICE AND ADDRESS OF THE PERSON							l Otal	
PS&E		•	TO-STO	and the same	7	in the series		Syries Said Company	
R/W SUP (CT)	T. German				1.00				
CON SUP (CT)		200							
R/W	1.00				THE STATE OF	1 - 1 Ero			
CON						7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Company and Pro-	
TOTAL					2002	1 (22 - 22) 1 (22 - 22)			
				Change	Service and the service of the servi		CAT ROBONNOM TODAY UND NA		Notes
E&P (PA&ED)								CHAIL TOWNS	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W								711 MOVE 12 4 75 14	
CON					7,500	7,500			
TOTAL				1000 mm	to the second				
				sed Fundin					
E&P (PA&ED)									
PS&E							· · · · · · · · · · · · · · · · · · ·		
R/W SUP (CT)									
CON SUP (CT)									
RW									
CON					7,500	7,500			
TOTAL		1	1000	- 1 Table 1					

Fund No. 3:									Program Code
			Exis	ting Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			10 E T	TAPE					
P\$&E					e E	Calculation of the Calculation o			
R/W SUP (CT)					Control Control				
CON SUP (CT)					1.1				
R/W					5 35	1000			
CON		Amaza.	· -	MANGE TO		TATE OF			
TOTAL					: 建量	4 10 TO			
				Change			and the second second		Notes
E&P (PA&ED)	280	1,500			T I				
PS&E			2,000						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,000	3,800			
TOTAL					100			ALTERNATION OF THE PROPERTY OF	
			Prope	sed Fundi	1g	COLUMN TO THE PARTY OF THE PART	anyelen bei Le ye nemet, y .v.		
E&P (PA&ED)	280	1,500				***************************************			
PS&E			2,000						
R/W SUP (CT)								AND THE RESERVE OF THE PERSON	
CON SUP (CT)								7.76	
R/W								200	
CON				-	7,000	3,800			
TOTAL			* (Up) min						



	(dollars in thousa	ands and escalated to the programmed year)	Date:	07/17/08
		A CILLY CARLES SHOWN TO A STATE OF THE STATE		
RIV	OB			
Proposed Grade Separa	tion at the existing Mag	gnolia Avenue Railroad Grade Crossing		

Fund No. 4:			***************************************						Program Code
			Exist	ing Fundin	9		· · · · ·		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)							4		
PS&E		***************************************	A SOURCE TO SE				74011000	Total	
RW SUP (CT)			Harris Agentin		2012 mm				•
CON SUP (CT)					1 500-1				
R/W			1	Control of the contro	Locations of the contract of t		e de la comunicación de la comun	Part Control of the C	
CON						F.W. 1944	a de Ca		
TOTAL			41.57		-		transfer of the second	Trest Co.	
				Change		1,212.4., 1.02.4	The state of the s	4100 (660 400) 500	Notes
E&P (PA&ED)									
PS&E				2,220					
R/W SUP (CT)									•
CON SUP (CT)									
R/W			1,868						
CON									
TOTAL				2.2.4.0 to			ref in defeat (
				sed Fundin		1	And the same of th		
E&P (PA&ED)									
PS&E				2,220	· ·				
R/W SUP (CT)									
CON SUP (CT)							<u> </u>		
R/W			1,868						
CON									
TOTAL			4-14	- 227	Y CANASH	48178860	1.78	****	

Fund No. 5:								Program Code
			Exis	ting Funding]	*		
Component	Prior	08/09	09/10	10/11	11/12	12/13	Total	Funding Agency
E&P (PA&ED)	in The same	100 KW	21.21.21.21				FOTAL	
PS&E							. 19 ± - 3 - 1 mag = 1 = 1	
R/W SUP (CT)						i de la companya de La companya de la co		
CON SUP (CT)			200	5 - S-				
R/W		in the second se						•
CON	da .					er er er		
TOTAL	EREPRES TO				7			
				Change		Contract and the Contract of t	NA PAUL DE PAU	Notes
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)						1	19 12 13 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
R/W				1,810			Car 1 to car of the part of the car of the c	
CON			, , , , , , , , , , , , , , , , , , ,		1,190	2,000	24.	
TOTAL		4.8	or events and					•
				osed Fundin		e 1974 Paris e 196 Paris e 196 - 197 e e		
E&P (PA&ED)								-
PS&E							(1.40 22-20 5	
R/W SUP (CT)								
CON SUP (CT)								
R/W				1,810				
CON					1,190	2,000	4.15.50400	
TOTAL					METERS OF THE STREET			



	(dollars in thousan	ds and escalated to the	programmed year)	Date:	07/17/08
		A CONTRACTOR OF THE CONTRACTOR		STATE	
RIV	08				
Proposed Grade Separat	ion at the existing Magn	olia Avenue Railroad Gr	ade Crossing		

Fund No. 6:				_		***************************************			Program Code
		· · · · · · · · · · · · · · · · · · ·	Exis	ting Funding			•		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E			1714 <u>-16</u>						
R/W SUP (CT)				Post Paris Control		Alvania Alvania	Property and the second		
CON SUP (CT)				Parketine 4					
RW					1-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	in the second			· ·
CON									
TOTAL				1942				Total	
				Change		5. 100-71 - W 1 M. 1 - M.	And the second		Notes
E&P (PA&ED)								**************************************	
PS&E									
R/W SUP (CT)									
CON SUP (CT)								i valisee	
P/W				202					
CON					98	200			
TOTAL	Marie Tolking	Para Carlo			14 Part 14	STATE OF THE PARTY			
			Prop	osed Funding	,				-
E&P (PA&ED)								First Co.	
PS&E									
R/W SUP (CT)									
CON SUP (CT)					1				
RW				202					
CON					98	200			
TOTAL									

Fund No. 7:					***				Program Code
			Exist	ing Fundin	g				
Component	Prior	06/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				7					
PS&E				1					
R/W SUP (CT)	eminante e			7.					
CON SUP (CT)	-65 Pag								
R/W		institution		**************************************					
CON									
TOTAL	6474 6975 - Tri		777	1/60° 1	75.00				
		** * * **** * *****	A A L. C. L. L. September Spirit	Change	t industry's endustricate	took ("To Hor propositions")	in the second second second	F Records Control Standards	Notes
E&P (PA&ED)					T			1	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					15,482	13,400			
TOTAL									
		1000	Propo	sed Fundi	10	waterialist. Their house 20 5	i di salah melanti ban dan dan ban ban i		
E&P (PA&ED)					Ī	1			
PS&E									
R/W SUP (CT)					l				
CON SUP (CT)					 				
R/W									
CON				·	15,482	13,400		**************************************	•
TOTAL	The part of the second	**************************************							



	(dollars in thousan	ds and escalated to the	programmed year)	Date:	07/17/08
The state of the s				general en en e	
RIV	08				
Proposed Grade Separa	tion at the existing Magn	olia Avenue Railroad Gr	ade Crossing		

Fund No. 8:	· · ·	-						- 1	Program Code
runa No. 6.			Exist	ing Fundin	n ·	-,			riogiani Code
Component	Prior	08/09				12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			COVAR						
PS&E	di salah di Salah di salah di sa	90.4							
R/W SUP (CT)				energy and the second					
CON SUP (CT)	and a second		75 Feet L 6100 4		100				
RW	97.71		The same of the sa		20 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
CON			Part of the Color		and attended	10000			
TOTAL	ear standards			\$ (610)	i chindre		B.TSa		
	American Street Control of Control	The second design where	C MARKING CONTROL OF SUIT	Change	27 202020	24 *** *** ***	Company Property	reservices and an executive section of	Notes
E&P (PA&ED)									
PS&E									•
R/W SUP (CT)								200	
CON SUP (CT)							<u> </u>		_
R/W							l		
CON									
TOTAL		A COLUMN	Secure was a			α ω. 2002 Σ Ε		10 10 10 10 10 10 10 10 10 10 10 10 10 1	
			Propo	sed Fundir		Va 5 in 201127 F3			
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
P/W								Production Control (Control)	
CON	***************************************								
TOTAL		10 11 11 11 11			To the symmetry		re 'S . M. Francosti	a Berry Person (A	

Fund No. 9:									Program Code
			Exis	ting Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		08/09	444		¥.54.			10(2)	
PS&E									
RAW SUP (CT)			0.2464		10 10 10 10 10 10 10 10 10 10 10 10 10 1			1.048.9372	
CON SUP (CT)						get Library . Tr	i uzire		
R/W	i si chini	Paris, 2					Action of the second		•
CON									
TOTAL	(100 A)) (100 A) (100 A) (100 A)			*** **********************************	गान् ये विकास				
	1 10 Fe/ds 14	3 - COS CIPELANGE SINGS AND LONG	2.25.55.55.55	Change		1 - 17 - 10 - 2 - 17 - 17 - 1	23 44 4 10 7 254		Notes
E&P (PA&ED)									
PS&E									
RAW SUP (CT)			·····						
CON SUP (CT)		1							
P/W								1821-10-1	
CON									
TOTAL		14.00 A CHI					Armin David Const		
				sed Fundir		i din Sabalba Jangan da 1957 i	2. BERTHERMAN CO. S. C.	and the second s	
E&P (PA&ED)					<u> </u>			GENERAL SERVICES	
PS&E								Section 1	
R/W SUP (CT)									
CON SUP (CT)						····			•
P/W									
CON									
TOTAL			eren en en en		1	4			



	(dollars in thousa	inds and escalated to the programmed year)	. Date:	07/17/08
				ren jakan Saja hazat ja
RIV	08			
Proposed Grade Separat	tion at the existing Mag	nolia Avenue Railroad Grade Crossing		

Fund No. 10:		***************************************		-					Program Code
			Exis	ting Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	-								
PS&E	Carried Co.								
R/W SUP (CT)				enternoem Santa de la companya			4.654		
CON SUP (CT)							The same of the sa		
R/W						en maria	7.64		
CON					3. M. Jane			Total	
TOTAL		1	e tenemine						
				Change			20 - 20 80 6 422		Notes
E&P (PA&ED)								ZNIK HAR	
PS&E									•
RAW SUP (CT)									
CON SUP (CT)									
RW									
CON									
TOTAL	SPECIAL SECTION SECTIO			*** *********************************	7.5	en madento. S			
				sed Fundir			10 miles		
E&P (PA&ED)								#10-00 10-00 10 #10-00 10-000 10-00 10-00 10-00 10-00 10-00 10-00 10-00 10-00 10-00 10-000	
PS&E									
R/W SUP (CT)									•
CON SUP (CT)									
R/W									
CON								11.0	x
TOTAL	ARTHUR CONTRACTOR OF THE PROPERTY OF THE PROPE) (41 THE PARTY AND ADDRESS OF THE PARTY AND A	1117/4 (1/1 F- 1 1/2) 21/4/4/41 (1/1 F- 1/2)		e- seje				

Fund No. 11:									Program Code
			Exis	ting Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)							. Bright of the AST (AST COMP The AST COMP The AST COMP The AST COMP	Wild Color of	
PS&E			10 miles					Vales and Mal	
R/W SUP (CT)				A.					
CON SUP (CT)									
R/W		2.2							
CON	1145-		T. C.						
TOTAL		08/09	EMBD.						
				Change	- Arender				Notes
E&P (PA&ED)					I				
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	ARCHAR	1487 TOTAL CO.	g VC T						
			Prop	osed Fundir	19		Table Late Co. Sept. Browner.		
E&P (PA&ED)					· · · · · · · · · · · · · · · · · · ·			111111111111111111111111111111111111111	
PS&E									
R/W SUP (CT)								900000000000000000000000000000000000000	
CON SUP (CT)									
R/W									
CON								200	
TOTAL	204	7		FOR THE STATE OF T		***		And a Syste	



	(dollars in thous:	ands and escalated to the	programmed year)		Date:	07/17/08
	A COL WA			Te desirable SECTION	189.037	
RIV	08		I			
Proposed Grade Separat	ion at the existing Mag	gnolia Avenue Railroad G	rade Crossing			

Fund No. 12:									Program Code
			Exis	ing Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)						E. Chin			
PS&E	7 N.						Marketon at a	Total	
R/W SUP (CT)									
CON SUP (CT)	20-1-40-103		en en						
R/W	######################################								
CON					7.00		e la company		
TOTAL		2012		1625.2				The state of the s	
				Change	20 A - C. J. T. J. D. L.	Addition of the Paris of			Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)							······		
CON SUP (CT)									
R/W									
CON									
TOTAL		THE PERCANCE	### ## ## ## ## ## ## ## ## ## ## ## ##					The second of th	
				sed Fundin		also decided to the con-			
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)								A STATE OF THE STA	
R/W									
CON									
TOTAL		W. Carrier Co.	area and the property of	Linguit III	ার শেল কুরুত্রস্ক	**************************************	egeneral in	Control Control Control	•

Fund No. 13:									Program Code
			Exis	ting Fundin	9	~~			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)						ig Selfer Magay		Iorai	
PS&E	1.047			į.					
R/W SUP (CT)		Mary.	100		Lat.		A Fig. 1	1 34 3 421	
CON SUP (CT)									
R/W		y adoles in find		12023					
CON	A STATE OF THE STA								
TOTAL	17.4	t y comment of the co							
				Change	The second control of the second seco	ta i i i i i i i i i i i i i i i i i i i	5 - A 243000 27 20 20		Notes
E&P (PA&ED)									
PS&E								mail Condition and Condition of the Cond	
R/W SUP (CT)				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			
CON SUP (CT)									
R/W				ļ					
CON									
TOTAL		7,1200		urrae n		740			
				osed Fundi		lado e V referen lefinicle/Militar i I lami	delicanos i madarismo altri de com		
E&P (PA&ED)			· ·						
PS&E								S HOLD	
R/W SUP (CT)									
CON SUP (CT)	***************************************								
R/W									
CON								######################################	
TOTAL		energenica (i)	kinaa V						



	(dollars in thousa	nds and escalated to the	programmed year)	Date:	07/17/08
RIV	08				
Proposed Grade Separa	tion at the existing Mag	nolia Avenue Railroad Gr	ade Crossing	**	

Fund No. 14:					**********			I.	Program Code
	Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		1000000							
PS&E		Tampa D state	9.53.45	er er					
R/W SUP (CT)								eurose de como 7	
CON SUP (CT)		Sales and the sa				a de ne			
R/W							2.33.5		
CON					AMARONI ESETTAL	70.7		A. A.	
TOTAL		ALC:							
	De (CT) Change								Notes
E&P (PA&ED)									
PS&E								de de 17th	
R/W SUP (CT)					· · · · · · · · · · · · · · · · · · ·				
CON SUP (CT)									
FL/W									
CON									
TOTAL	Warrantow com					848366 04°			
TOTAL Proposed Funding									
E&P (PA&ED)					-				
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						····			
TOTAL			-				ere in die er in die er Stelle Wage (1911)	200	