

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

903A



FORM APPROVED COUNTY COUNSEL
DATE 3/21/13
BY: MARSHAL VICTOR

FROM: TLMA - Transportation Department

SUBMITTAL DATE:
March 21, 2013

SUBJECT: Resolution No. 2013-081, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF Project

RECOMMENDED MOTION: That the Board of Supervisors;

1. Approve Resolution No. 2013-081, Resolution Amending the Baseline Agreement between the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF Project.

2. Authorize the Chairman to execute the same, and

Juan C. Perez
Director of Transportation and Land Management

initials

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/2014

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
There are no General Funds used in this project.	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: April 2, 2013
xc: Transp.

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref. 7/29/08 3.149 | District: 2/2 | Agenda Number:

3-13

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Departmental Concurrence

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

The Honorable Board of Supervisors

RE: Resolution No. 2013-081, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF Project

March 21, 2013

Page 2 of 2

3. Authorize the Director of Transportation and Land Management, or his designee, to execute additional documents as required by the California Transportation Commission and/or the State of California for delivery and completion of this project which will not expand the project or increase the liability of the County and are within the scope of this agreement.

BACKGROUND: A Burlington Northern Santa Fe (BNSF) at-grade crossing currently exists on Magnolia Avenue between Lincoln Street and Buchanan Street. Magnolia Avenue is a four-lane Arterial Highway that provides primary access to commercial, industrial and residential land uses in the Home Gardens area of Riverside County, and a critical regional link to the La Sierra area of the City of Riverside to the east and City of Corona to the west. The proposed project will grade separate Magnolia Avenue as an elevated structure where it crosses the BNSF mainline tracks. Vehicles, pedestrians and bicycles all traverse the at-grade crossing at the BNSF railroad tracks. There are currently two mainline tracks that service freight trains, as well as Metrolink and Amtrak commuter trains. Currently, 62 freight and 20 passenger trains pass through Magnolia Avenue grade crossing on a daily basis, which is projected to increase to 62 freight and 42 passenger trains daily in 2030.

Through the support of the Riverside County Transportation Commission, this project was programmed by the California Transportation Commission to receive \$13.7 million from the TCIF program at its April 10, 2008 meeting. Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement. A Project Programming Request Form showing the updated project funding and schedule is attached and made part of the Project Baseline Agreement Amendment, which includes a \$3,996,397 increase in TCIF funding to bring the total TCIF funding to \$17,696,397.

The Project Programming Request Form shows the project schedule and details of the \$51,632,000 project funding.

This Action does not authorize expenditure of funds. The Transportation Department will return to the Board of Supervisors for approval when the project is ready to advertise for construction.

Projects using federal and or state funds regularly require processing of documents related to the delivery of such projects. Authorizing the director of Transportation and Land Management Agency to execute routine documents which will not expand the project or increase the liability of the County within the scope of the Baseline Agreement will save the County time and money.

County Project No.: B7-0784

RESOLUTION NO. 2013-081

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF RIVERSIDE TO APPROVE AMENDMENT NUMBER 2 TO THE BASELINE
AGREEMENT WITH THE CALIFORNIA TRANSPORTATION COMMISSION AND THE STATE
OF CALIFORNIA FOR THE GRADE SEPARATION AT MAGNOLIA AVENUE RAILROAD
GRADE CROSSING – BNSF PROJECT

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and;

WHEREAS, the Bond Act provides \$2 billion for the Trade Corridors Improvement Fund (TCIF) to be allocated by the California Transportation Commission for infrastructure improvements along corridors that have a high volume of freight movement, and;

WHEREAS, at its April 10, 2008 meeting the California Transportation Commission programmed the Trade Corridors Improvement Funds, which included the Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF, and;

WHEREAS, a Project Baseline Agreement for the Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF project, describing the project's scope, funding and schedule, was executed by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective October 29, 2008, and;

WHEREAS, Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement, and;

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* MARSHAL VICTOR
DATE: 5/21/13

1 **WHEREAS**, a Project Programming Request Form showing the updated project funding and schedule is
2 attached and made part of the Project Baseline Agreement Amendment;

3
4 **NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the Board of
5 Supervisors of the County of Riverside assembled in regular session on April, 02, 2013 hereby:
6 Approves the Trade Corridor Improvement Fund Project Baseline Agreement Amendment Number 2 and
7 Authorizes its Chairman to execute the same.

8
9
10 **ROLL CALL:**

11 Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
12 Nays: None
13 Absent: None

14 The foregoing is certified to be a true copy of a resolution duly
15 adopted by said Board of Supervisors on the date therein set forth.

16 **KECIA HARPER-IHEM, Clerk of said Board**

17 By: _____
18 Deputy

WHEN DOCUMENT IS FULLY EXECUTED RETURN
CLERK'S COPY
to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

TRADE CORRIDOR IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF

The Project Baseline Agreement for the Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF made by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective on October 29, 2008 by Resolution TCIF-P-0809-04B of the California Transportation Commission (CTC), and as amended on December 6, 2012 by CTC Resolution TCIF-P1213-25, shall remain in effect except for the following section:

4. SPECIFIC PROVISIONS AND CONDITIONS

4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

**SIGNATURE PAGE
TO
TRADE CORRIDORS IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF**

County Approvals:

APPROVED AS TO FORM:

PAMELA J. WALLS, COUNTY COUNSEL

Pamela J. Walls 3/21/13
Date
By Deputy

APPROVAL BY THE BOARD OF SUPERVISORS

John J. Benoit _____
Date
JOHN J. BENOIT

ATTEST:

KECIA HARPER-JHEM, Clerk

By *Kecia Harper-Jhem*
DEPUTY

PRINTED NAME
CHAIRMAN, BOARD OF SUPERVISORS

Anne Mayer _____
Executive Director Date
Riverside County Transportation Commission

Malcolm Dougherty _____
Director Date
California Department of Transportation

Andre Boutros _____
Executive Director Date
California Transportation Commission

EXHIBIT A

PROJECT PROGRAMMING REQUEST FORM

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date	03/14/13
District	EA	Project ID	PPNO	MPO ID	TCRP No	
08			1129			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
RIV				Riverside County		
				MPO	Element	
				SCAG	LA	
Project Mgr/Contact		Phone		E-mail Address		
C. Scott Staley		(951)955-2092				
Project Title						
Magnolia Avenue Railroad Grade Separation (BNSF)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Riverside County at Magnolia Avenue. Construct a grade separation for BNSF lines at Magnolia Avenue (TCIF 53)						
Component						
		Implementing Agency			Reimbursements	
PA&ED		Riverside County				
PS&E		Riverside County				
Right of Way		Riverside County				
Construction		Riverside County				
Legislative Districts						
Assembly: 66			Senate: 37			
Congressional: 44						
Purpose and Need						
The purpose of this project is to address the operational characteristics such as speed, efficiency, and reliability of goods movement through Riverside County by eliminating conflicts between the railroad tracks and the vehicular traffic. In addition to efficient and reliable movement of goods in this corridor, this project will also provide a safe, uninterrupted and efficient access for motorists, residents, businesses, pedestrians and safety/emergency vehicles between Promenade Avenue and La Sierra Avenue, while improving traffic circulation and vehicular safety in an area of rapid commercial and residential development. The railroad crosses Magnolia Avenue at a sharp angle, which limits visibility and increases the potential for train-vehicle						
Project Benefits						
The proposed project will provide efficient, reliable and uninterrupted freight movement on the BNSF (SB Sub) mainlines through the Home Gardens area. This project will also improve safety for school buses serving the middle schools and high school in the area. Air quality will improve as vehicles will not have to idle at the downed crossing arms. Emergency vehicle response times will be greatly enhanced due to the elimination of rail conflicts. The community will experience a reduction in noise associated with train horns.						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					11/02/09	
Circulate Draft Environmental Document					06/30/10	
Draft Project Report					06/30/10	
End Environmental Phase (PA&ED Milestone)					05/10/11	
Begin Design (PS&E) Phase					05/10/11	
End Design Phase (Ready to List for Advertisement Milestone)					11/30/12	03/29/13
Begin Right of Way Phase					05/03/11	
End Right of Way Phase (Right of Way Certification Milestone)					05/28/13	
Begin Construction Phase (Contract Award Milestone)					09/30/13	11/28/13
End Construction Phase (Construction Contract Acceptance Milestone)					09/30/15	11/30/15
Begin Closeout Phase					10/01/15	12/01/15
End Closeout Phase (Closeout Report)					02/29/16	04/30/16

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PFNO	TCRP No.
08	RIV				1129	
Project Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Riverside County
PS&E									Riverside County
R/W SUP (CT)									
CON SUP (CT)									
R/W									Riverside County
CON									Riverside County
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
Existing Funding									20.XX.723.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		17,696							
TOTAL									

Fund No. 2:	CMAQ - Congestion Mitigation (CMAQ)								Program Code
Existing Funding									20.30.010.820
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		16,400							
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

Station	County	Route	EA	Project ID	PPNO	JCRP No
08	RIV				1129	
Magnolia Avenue Railroad Grade Separation (BNSF)						

Fund No. 3:	Local Funds - Developer Fees (DEV FEE)								Program Code
Existing Funding								20.10.400.100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Western Riverside Cog
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding								Notes	
E&P (PA&ED)	441							441	TUMF
PS&E	975							975	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,732							
CON									
TOTAL									

Fund No. 4:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding								20.10.400.100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding								Notes	
E&P (PA&ED)									BNSF
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,000							
TOTAL									

Fund No. 5:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding								20.10.400.100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding								Notes	
E&P (PA&ED)									PUC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,000							
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	
Title: Magnolia Avenue Railroad Grade Separation (BNSF)						

Fund No. 6: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									RCTC - TDA
PS&E	1,430							1,430	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	122								Local
PS&E	93	2							
R/W SUP (CT)									
CON SUP (CT)									
R/W		191							
CON									
TOTAL									

Fund No. 8: State Bond Funds - Prop 1B									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Prop 1B (State Bond Funds-Local Roads)
PS&E	1,200							1,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TORP No
08	RIV				1129	
Magnolia Avenue Railroad Grade Separation (BNSF)						

Fund No. 9: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									STP Local
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4,350							
TOTAL									

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1129	

SECTION 1 - All Projects**Project Background**

The BNSF crossing at Magnolia Avenue is considered one of the most dangerous crossings in Riverside County. There have been a total of 23 accidents including two fatalities which involved trains at the crossing within a ten year span. The railroad crossing is a major BNSF route for transporting freight from the Ports of Long Beach and Los Angeles through the Alameda Corridor. Metrolink and Amtrak commuter trains also run on the tracks. BNSF has indicated that a third, and eventually, fourth track is planned within this area. In January 2008 the Magnolia grade separation project was identified as one of the Tier 1 TCIF projects and was eligible to receive \$13.7 million in TCIF funding. The CTC has recently approved reprogramming an additional \$3,996,397 TCIF funds for the project.

Programming Change Requested

Add \$3,996,397 of TCIF and \$4,349,603 of STP funds, increase the total project cost to \$51,632,000 and redistribute the funding according to this amended programming request form.

Update the proposed project milestone dates to match the current schedule forecast.

Reason for Proposed Change

Due to cost savings on TCIF projects in the region and reallocation of STP programming, additional funds became available for the Magnolia Avenue grade separation project.

The project milestone dates have been adjusted to reflect the latest schedule.

If proposed change will delay one or more components, clearly explain (1) reason for delay, (2) cost increase related to the delay, and (3) how cost increase will be funded.

The end of design has been delayed by four months in order to accommodate changes in utility relocations while the begin and end of construction has been moved two months to accommodate the expected processing time to request funding through Caltrans before advertising and awarding the construction contract. No cost increase is expected due to these delays.

Other Significant Information

Not Applicable

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approval**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
C. Scott Staley			

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

217A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 21, 2008

SUBJECT: Project Baseline Agreement for ACE: Magnolia Avenue Railroad Grade Separation Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-353 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Magnolia Avenue and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Burlington Northern Santa Fe (BNSF) at-grade crossing currently exists on Magnolia Avenue between Lincoln Street and Buchanan Street. Magnolia Avenue is a four-lane Arterial Highway that provides primary access to commercial, industrial and residential land uses in the Home Gardens Community of Riverside County, and a critical regional link to the La

Departmental Concurrence

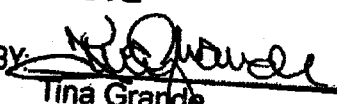

Juan C. Perez
Director of Transportation

KN
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY: 
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
DATE: 7/15/08
BY: MICHELLE CLACK
Policy Policy
Consent Consent
Dept's Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref. | District: 2 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.149

The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Magnolia Avenue Railroad Grade Separation Project.

July 21, 2008

Page 2 of 2

Sierra area of the City of Riverside to the east and City of Corona to the west. The proposed project will grade separate Magnolia Avenue as an elevated structure where it crosses the BNSF mainline track at-grade. Vehicles, pedestrians and bicycles all traverse the at-grade crossing at the BNSF railroad tracks. There are two mainline tracks that service freight trains, as well as Metrolink and Amtrak commuter trains. The railroad crosses Magnolia Avenue at a sharp angle, which limits visibility and increases the potential for train-vehicle accidents, of which there have been several including a fatality in 2007. Currently, 41 freight and 27 passenger trains pass through Magnolia Avenue grade crossing on a daily basis which is projected to increase to 62 freight and 38 passenger trains by 2030. The increase in number of trains will cause frequent interruptions in the normal flow of traffic and will create additional congestion in the area. The project is also expected to improve air quality by reducing vehicle emissions due to idling.

This project has been identified to receive \$13.7 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place by September 1st that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$81.7 million and is expected to be available from various funding sources, including the TCIF Funds (\$13.7 million), Federal Congestion Mitigation and Air Quality Funds (\$15 million), Transportation Uniform Mitigation Fee (TUMF) Funds (\$14.6 million) BNSF Railroad contributions (\$4.0 million), PUC Section 190 Funds (\$5 million) and the RCTC local match to PUC Section Funds (\$0.5 million). This leaves a balance of \$28.9 million needed in other funding to complete the project. This project is in a redevelopment area (RDA) and is therefore eligible to receive RDA funds as a potential source to fill this funding gap. Our funding strategy will identify RDA or other local sources as being available. The Transportation Department will be pursuing other suitable funding sources (such as State Highway-Railroad Crossing Safety Account Funds, other Federal sources, or potentially a State Container Fee being introduced in legislation) to substantially reduce or eliminate the need for any RDA funds. The large majority of the funding will not be needed until Fall 2013 when the project is scheduled to start construction. There are no impacts to the County General Fund from this activity.

2
3 **RESOLUTION NO. 2008-353**

4 **BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION**
5 **COMMISSION FOR TRADE CORRIDOR IMPROVEMENT FUNDS (TCIF)**
6 **(Second Supervisorial Districts)**
7

8 **WHEREAS**, the Highway Safety, Traffic Reduction, Air Quality and Port
9 Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7,
10 2006, and;

11
12 **WHEREAS**, the Bond Act provides that \$2 billion shall be transferred to the
13 Trade Corridors Improvement Fund (TCIF) for allocation by the California
14 Transportation Commission upon appropriation in the annual Budget Bill by the
15 Legislature, for infrastructure improvements along corridors that have a high volume of
16 freight movement, and;

17
18 **WHEREAS**, the Bond Act provides that eligible projects for the TCIF include,
19 but are not limited to all the following:

- 20 a) highway capacity improvements and operational improvement;
- 21 b) freight rail system improvements;
- 22 c) enhancements to the capacity and efficiency of ports;
- 23 d) truck corridor improvements;
- 24 e) border access improvements;
- 25 f) surface transportation improvements to and from airports, and;

1 **WHEREAS**, the Bond Act further mandates that the Commission allocates TCIF
2 to projects that have identified and committed supplemental funding from appropriate
3 local, federal, or private sources. The Bond Act also mandates that except for border
4 access improvements, projects funded from the TCIF shall have supplemental funding
5 that is at least equal to the amount of the contribution from the fund, and
6

7 **WHEREAS**, the Commission required that the inclusion of each of the projects
8 is based on a demonstration that the project, among other factors, can commence
9 construction no later than December 31, 2013, and
10

11 **WHEREAS**, the Commission adopted the TCIF program guidelines on
12 November 27, 2007, that identified the Commission's policy and expectations for the
13 TCIF program, and
14

15 **WHEREAS**, at its April 10, 2008 meeting the California Transportation
16 Commission programmed the Trade Corridors Improvement Fund and included in this
17 program of projects the ACE: Magnolia Avenue Railroad Grade Separation (BNSF)
18 project.
19

20 **NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**
21

22 That the Riverside County Board of Supervisors approves the attached Trade
23 Corridor Improvement Fund Project Baseline Agreement.
24

25 The Riverside County Board of Supervisors certifies that the funding sources

1
2
3
4
5
6
7

cited are committed and expected to be available in conformance with the schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.

**TRADE CORRIDORS IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT**

1. PARTIES AND DATE

- 1.1.** This Project Baseline Agreement (Agreement) for the ACE: Magnolia Avenue Railroad Grade Separation (BNSF), effective on September 1, 2008, is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), and the Riverside County Transportation Department (Project Sponsor), sometimes collectively referred to as the "Parties".

2. RECITALS

- 2.1.** Whereas at its April 10, 2008 Meeting the California Transportation Commission programmed the Trade Corridors Improvement Fund and included in this program of projects the ACE: Magnolia Avenue Railroad Grade Separation (BNSF), the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A, the Preliminary Engineering Study Report attached hereto as Exhibit B, and the Project Benefits Form attached hereto as Exhibit C, as the baseline for project monitoring by the California Transportation Commission and its Project Delivery Council. The undersigned Project Sponsor certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

3. GENERAL PROVISIONS

The Project Sponsor and Caltrans agree to abide by the following provisions:

- 3.1.** To meet the requirements of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and of Government Code Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill 88 and Assembly Bill 193).
- 3.2.** To adhere to the provisions of the California Transportation Commission Resolution TCIF-P-0708-01, "Adoption of Program of Projects for the Trade Corridors Improvement Fund (TCIF)," dated April 10, 2008.
- 3.3.** To adhere to the California Transportation Commission's Trade Corridors Improvement Fund Guidelines.
- 3.4.** To adhere to the California Transportation Commission's Accountability Implementation Plan and policies, and program and baseline amendment processes.

- 3.5. The Project Sponsor agrees to secure funds for any additional costs of the project. Any change to the funding commitments outlined in this agreement requires an amendment.
- 3.6. To report to the California Transportation Commission on a quarterly basis on the progress made toward the implementation of the project, including scope, cost, and schedule.
- 3.7. To report to the California Transportation Commission on the progress, on a quarterly basis, and outcomes, at the end of the environmental phase, of the environmental process with regard to air quality impacts due to emissions from diesel or other particulates and related mitigation strategies. Whereas the Bond Act mandates that the Commission shall allocate TCIF for trade infrastructure improvements in a manner that places emphasis on projects that improve trade corridor mobility while reducing emission from diesel particulate and other pollutant emissions, the Department of Transportation, the Project Sponsor, and the Corridor Coalition understand and agree that the California Transportation Commission will only allocate TCIF to projects that can demonstrate compliance with applicable environmental requirements. If environmental clearance is conditioned to the implementation of mitigation measures, the Project Sponsor must commit, in writing, to the implementation of those mitigation measures.
- 3.8. To maintain and make available to the California Transportation Commission and/or its designated representative, all work related documents, including engineering and financial data, during the course of the project and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 3.9. The California Transportation Commission and/or its designated representative, has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Sponsor, and any sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

4. SPECIFIC PROVISIONS AND CONDITIONS

- 4.1. **Project Schedule and Cost**
See Project Programming Request Form, attached as Exhibit A.
- 4.2. **Project Scope**
Preliminary Engineering Study Report, attached as Exhibit B.
- 4.3. **Project Benefits**
See Project Benefit Form, attached as Exhibit C.
- 4.4. **Corridor Delivery Plan**
See Corridor Delivery Plan, attached as Exhibit D.

4.5. Other Project Specific Provisions and Conditions

The full \$81.7 million project cost are committed and expected to be available as stated in the Riverside County Board Of Supervisors Resolution Approval of this baseline agreement, including the exhibits and attachments to the agreement which are incorporated herein by reference.



2008 Project Programming Request (Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		07/17/08	
Caltrans District		EA		PENG	
08				RIV071278	
County	Route/Corridor	Sponsor/Lead Agency			
RIV	Magnolia Avenue	County of Riverside		SCAG	LA
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing					
PI/EI	CE/AM	Project Mgr		Phone	
		Khalid Nasim		951-955-3337	
				knasim@rctlma.org	
<p>Magnolia Ave is an east-west arterial that provides primary access to commercial, industrial and residential land uses within the Home Garden areas in the County of Riverside, which is contiguous to the City of Riverside to the east, and City of Corona to the north.. The proposed project will grade separate Magnolia Ave as an overpass over the existing Burlington Northern Santa Fe (BNSF) railroad tracks.</p>					
PA&ED	County of Riverside			<input type="checkbox"/>	<input type="checkbox"/>
PS&E	County of Riverside			<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	County of Riverside			<input type="checkbox"/>	<input type="checkbox"/>
Construction	County of Riverside			<input type="checkbox"/>	<input type="checkbox"/>
Assembly: 66th		Senate: 37th			
Congressional: 44th					
<p>The purpose of this project is to address the operational characteristics i.e. speed, efficiency, and reliability of goods movements through Riverside County by eliminating conflicts between the railroad tracks and the vehicular traffic. In addition to efficient and reliable movement of goods in this corridor, this project will also provide a safe, uninterrupted and efficient access for motorists, residents, businesses, pedestrians and safety & emergency vehicles between Promenade Avenue and La Sierra Avenue, while improving traffic circulation and vehicular safety in an area of rapid commercial and residential development. The railroad crosses Magnolia Ave. at a sharp angle, which limits visibility and increases the potential for train-vehicle accidents.</p>					
<p>The proposed project will eliminate conflicts between vehicle and trains providing efficient, reliable and uninterrupted freight movement on the BNSF (SB Sub) mainlines through Home Gardens area of the County of Riverside. This project will also improve safety to school buses serving two middle and one high school in the area. Air quality will improve as less veh. traffic will have to idle while waiting for a train to pass. Access to local businesses and emergency vehicles will be greatly enhanced due to the elimination of rail interfaces. The adjacent community will see a reduction in noise associated with train whistle.</p>					
Project Study Report Approved					07/31/08
Begin Environmental (PA&ED) Phase					09/30/08
Circulate Draft Environmental Document					06/30/10
Draft Project Report					06/30/10
End Environmental Phase (PA&ED Milestone)					09/30/10
Begin Design (PS&E) Phase					10/01/10
End Design Phase (Ready to List for Advertisement Milestone)					12/30/11
Begin Right of Way Phase					12/30/10
End Right of Way Phase (Right of Way Certification Milestone)					03/29/13
Begin Construction Phase (Contract Award Milestone)					09/30/13
End Construction Phase (Construction Contract Acceptance Milestone)					04/30/15
Begin Closeout Phase					05/01/15
End Closeout Phase (Closeout Report)					07/31/15



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	0	0	0
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									Implementing Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	5,700			
TOTAL									

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,500	7,500			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	0	0	0
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 3:										Program Code
Existing Funding										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)	280	1,500							WRCOG's TUMF Developer Fee (Local Funds)	
PS&E			2,000							
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON					7,000	3,800				
TOTAL										

Fund No. 4:										Program Code
Existing Funding										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)									Burlington North Santa Fe Railways Contributions (Local Funds)	
PS&E				2,220						
R/W SUP (CT)										
CON SUP (CT)										
R/W			1,868							
CON										
TOTAL										

Fund No. 5:										Program Code
Existing Funding										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)									PUC Section 190 (State Funds)	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W				1,810						
CON					1,190	2,000				
TOTAL										



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	0	0	0
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									PUC Section 190 local match (Local Funds)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				202					
CON					98	200			
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Redevelopment Agency or Other Local Funds (Local Funds)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					15,482	13,400			
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	0	0	0
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 12:									Program Code
---------------------	--	--	--	--	--	--	--	--	---------------------



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	0	0	0
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing		

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									County of Riverside
PS&E									County of Riverside
R/W SUP (CT)									
CON SUP (CT)									
R/W									County of Riverside
CON									County of Riverside
TOTAL									
Net Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed New Result									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	5,700			
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	5,700			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08		
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing			

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,500	7,500			
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,500	7,500			
TOTAL									

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)	280	1,500							
PS&E			2,000						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,000	3,800			
TOTAL									
Proposed Funding									
E&P (PA&ED)	280	1,500							
PS&E			2,000						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,000	3,800			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing		

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E				2,220					
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,868						
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E				2,220					
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,868						
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				1,810					
CON					1,190	2,000			
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				1,810					
CON					1,190	2,000			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing		

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				202					
CON					98	200			
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				202					
CON					98	200			
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					15,482	13,400			
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					15,482	13,400			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08		
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing			

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08		
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing			

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08	
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing		

Fund No. 12:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

RIV	08		
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing			

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									