

FORM APPROVED COUNTY COUNSEL
 BY: H. Victor 3/21/13
 DATE: _____
 MARSHAL VICTOR

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

922A



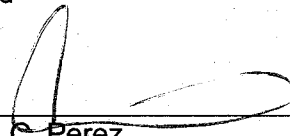
FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 March 21, 2013

SUBJECT: Resolution No. 2013-082, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Clay Street Railroad Grade Crossing Project

RECOMMENDED MOTION: That the Board of Supervisors;
 1. Approve Resolution No. 2013-082, Resolution Amending the Baseline Agreement between the California Transportation Commission and the State of California for the Grade Separation at Clay Street Railroad Grade Crossing Project.

2. Authorize the Chairman to execute the same, and



 Juan C. Perez
 Director of Transportation

initials

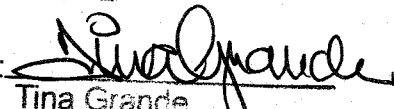
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/2014

SOURCE OF FUNDS: There are no General Funds used in this project.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE


BY: 
 Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: April 2, 2013
 xc: Transp.

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

Prev. Agn. Ref. 7/29/08 3.148 | District: 2/2 | Agenda Number:

3-14

The Honorable Board of Supervisors

RE: Resolution No. 2013-082, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Clay Street Railroad Grade Crossing Project

March 21, 2013

Page 2 of 2

3. Authorize the Director of Transportation and Land Management, or his designee, to execute additional documents as required by the California Transportation Commission and/or the State of California for delivery and completion of this project which will not expand the project or increase the liability of the County and are within the scope of this agreement.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Clay Street just east of Van Buren Boulevard in the western portion of Riverside County. The project now lies within the jurisdiction of the City of Jurupa Valley since its incorporation. The City desires to have the County maintain responsibility for completing the project.

Clay Street is a four-lane Major Highway that connects Limonite Avenue to the north and Van Buren Boulevard to the south. Both Limonite Avenue and Van Buren Boulevard to the south are designated in the County's General Plan as six-lane Urban Arterial Highways. The proposed project will grade separate Clay Street as an underpass (depressed roadway) under the proposed railroad bridge structure. This grade separation project will improve vehicular traffic circulation and safety and will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians and emergency vehicles in the area. Currently, 22 freight and 12 passenger trains pass through the Clay Street grade crossing on a daily basis, which is projected to increase to 45 freight and 28 passenger trains by 2030. The increase in number of trains will cause more frequent interruption in the normal flow of traffic and will create an additional congestion in the area. The project is also expected to improve air quality by reducing vehicle emissions due to idling at the crossing.

Through the support of the Riverside County Transportation Commission, this project was programmed by the California Transportation Commission to receive \$12.5 million from the TCIF program at its April 10, 2008 meeting. Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement. A Project Programming Request Form showing the updated project funding and schedule is attached and made part of the Project Baseline Agreement Amendment which includes a \$746,613 increase in TCIF funding to bring the total TCIF funding to \$13,246,613.

The latest engineer's estimate provides a \$219,000 reduction in construction cost, which reduces the total project cost. The attached Project Programming Request Form shows the revised project schedule and details of the amended \$30,806,000 project funding.

This Action does not authorize expenditure of funds. The Transportation Department will return to the Board of Supervisors for approval when the project is ready to advertise for construction.

Projects using federal and or state funds regularly require processing of documents related to the delivery of such projects. Authorizing the director of Transportation and Land Management Agency to execute routine documents which will not expand the project or increase the liability of the County within the scope of the Baseline Agreement will save the County time and money.

County Project No.: B7-0784

RESOLUTION NO. 2013-082

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF RIVERSIDE TO APPROVE AMENDMENT NUMBER 2 TO THE BASELINE
AGREEMENT WITH THE CALIFORNIA TRANSPORTATION COMMISSION AND THE STATE
OF CALIFORNIA FOR THE GRADE SEPARATION AT CLAY STREET RAILROAD GRADE
CROSSING PROJECT

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and;

WHEREAS, the Bond Act provides \$2 billion for the Trade Corridors Improvement Fund (TCIF) to be allocated by the California Transportation Commission for infrastructure improvements along corridors that have a high volume of freight movement, and;

WHEREAS, at its April 10, 2008 meeting the California Transportation Commission programmed the Trade Corridors Improvement Funds, which included the Grade Separation at Clay Street Railroad Grade Crossing project, and;

WHEREAS, a Project Baseline Agreement for the Grade Separation at Clay Street Railroad Grade Crossing project, describing the project's scope, funding and schedule, was executed by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective October 29, 2008, and;

WHEREAS, Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement, and;

FORM APPROVED COUNTY COUNSEL

BY: *[Signature]*
MARSHAL VICTOR
DATE: 3/21/13

1 **WHEREAS**, a Project Programming Request Form showing the updated project funding and schedule is
2 attached and made part of the Project Baseline Agreement Amendment;

3
4 **NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the Board of
5 Supervisors of the County of Riverside assembled in regular session on April, 02, 2013 hereby:
6 Approves the Trade Corridor Improvement Fund Project Baseline Agreement Amendment Number 2 and
7 Authorizes its Chairman to execute the same.

8 ROLL CALL:

9 Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
10 Nays: None
11 Absent: None

12 The foregoing is certified to be a true copy of a resolution duly
13 adopted by said Board of Supervisors on the date therein set forth.

14 KECIA HARPER-IHEM, Clerk of said Board

15 By: _____
16 Deputy

WHEN DOCUMENT IS FULLY EXECUTED RETURN
CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

TRADE CORRIDOR IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Grade Separation at Clay Street Railroad Grade Crossing

The Project Baseline Agreement for the Grade Separation at Clay Street Railroad Grade Crossing made by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective on October 29, 2008 by Resolution TCIF-P-0809-04B of the California Transportation Commission (CTC), and as amended on December 6, 2012 by CTC Resolution TCIF-P1213-23, shall remain in effect except for the following section:

4. SPECIFIC PROVISIONS AND CONDITIONS

4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

APR 02 2013 3-14

**SIGNATURE PAGE
TO
TRADE CORRIDORS IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Grade Separation at Clay Street Railroad Grade Crossing**

County Approvals:

APPROVED AS TO FORM:

PAMELA J. WALLS, COUNTY COUNSEL

Pamela J. Walls 3/21/13
Date
By Deputy

ATTEST:
KECIA HARPER-JHEM, Clerk
By *Kecia Harper-Jhem*
DEPUTY

APPROVAL BY THE BOARD OF SUPERVISORS
John J. Benoit
Date

JOHN J. BENOIT
PRINTED NAME
Chairman, Riverside County Board of Supervisors

Anne Mayer Date
Executive Director
Riverside County Transportation Commission

Malcolm Dougherty Date
Director
California Department of Transportation

Andre Boutros Date
Executive Director
California Transportation Commission

EXHIBIT A

PROJECT PROGRAMMING REQUEST FORM

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	03/14/13
District	EA	Project ID	PPNO	MPO ID	TCRP No	
08	0G0374	080000180	1126	RIV06123		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
RIV				Riverside County		
				MPO	Element	
				SCAG	LA	
Project Mgr/Contact		Phone		E-mail Address		
C. Scott Staley		(951)955-2092				
Project Title						
ACE: Clay Street Railroad Grade Separation (UP)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Construct a grade separation within the City of Jurupa Valley at the UPPR at Clay Street crossing between Van Buren Boulevard and Limonite Avenue (TCIF 50).						
Component	Implementing Agency				Reimbursements	
PA&ED	Riverside County					
PS&E	Riverside County					
Right of Way	Riverside County					
Construction	Riverside County					
Legislative Districts						
Assembly: 66			Senate: 31			
Congressional: 44						
Purpose and Need						
The purpose of this project is to address the operational characteristics i.e. speed, efficiency, and reliability of goods movements through Riverside County by eliminating conflicts between trains and vehicles. This project will provide a safe, uninterrupted and efficient route for motorist, residents, pedestrians, safety and emergency vehicles between Limonite Avenue and Van Buren Boulevard, while improving traffic circulation and vehicular safety in an area of rapid development. As the population grows, economic activity will expand concurrently, and shipment of freight and consumers goods will increase to serve the expanding population and commercial business.						
Project Benefits						
The proposed project will eliminate conflicts between vehicles and trains at the crossing; enhancing freight movement on Union Pacific (LA Sub) mainlines in the City of Jurupa Valley. This project will also improve the safety of school buses serving an elementary school in the area. Air quality will improve by the removal of idling vehicles at the crossing. Access to local businesses and emergency vehicle response times will also be improved. The adjacent community will see a reduction in noise associated with train horns.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				06/02/09		
Circulate Draft Environmental Document				01/03/10		
Draft Project Report				01/03/10		
End Environmental Phase (PA&ED Milestone)				01/03/11		
Begin Design (PS&E) Phase				02/02/11		
End Design Phase (Ready to List for Advertisement Milestone)				12/27/12	03/29/13	
Begin Right of Way Phase				03/01/11		
End Right of Way Phase (Right of Way Certification Milestone)				05/01/13	05/30/13	
Begin Construction Phase (Contract Award Milestone)				11/01/13	12/01/13	
End Construction Phase (Construction Contract Acceptance Milestone)				10/01/15	06/15/16	
Begin Closeout Phase				11/01/15	08/15/16	
End Closeout Phase (Closeout Report)				03/31/16	12/15/16	

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV		0G0374	0800000180	1126	
Project Title: ACE: Clay Street Railroad Grade Separation (UP)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)								502	Riverside County
PS&E								2,623	Riverside County
R/W SUP (CT)									
CON SUP (CT)									
R/W								6,500	Riverside County
CON								7,400	Riverside County
TOTAL								11,025	
Proposed Total Project Cost									
E&P (PA&ED)								502	
PS&E								2,643	
R/W SUP (CT)									
CON SUP (CT)									
R/W								7,385	
CON								20,076	
TOTAL								30,606	

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
Existing Funding									20.XX.723.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									TCIF
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		13,247							
TOTAL									

Fund No. 2:	CMAQ - Congestion Mitigation (CMAQ)								Program Code
Existing Funding									20.30.010.820
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									CMAQ
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		6,000						6,000	
CON		6,829						6,829	
TOTAL								12,829	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV		0G0374	0800000180	1126	
Project Title: ACE: Clay Street Railroad Grade Separation (UP)						

Fund No. 3:		Local Funds - Local Transportation Funds (LTF)							Program Code	
		Existing Funding							20.10.400.100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Riverside County Trans Commissio	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding							Notes	
E&P (PA&ED)	418							418	PNRS	
PS&E	2,000	82						2,082		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 4:		Local Funds - Local Transportation Funds (LTF)							Program Code	
		Existing Funding							20.10.400.100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Riverside County	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding							Notes	
E&P (PA&ED)	84							84	County	
PS&E	541							541		
R/W SUP (CT)										
CON SUP (CT)										
R/W		434						434		
CON										
TOTAL										

Fund No. 5:		Local Funds - Local Transportation Funds (LTF)							Program Code	
		Existing Funding							20.10.400.100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Riverside County	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding							Notes	
E&P (PA&ED)									LTF	
PS&E		220						220		
R/W SUP (CT)										
CON SUP (CT)										
R/W		951						951		
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TORP No
08	RIV		0G0374	0800000180	1126	
Project Title: ACE: Clay Street Railroad Grade Separation (UP)						

Fund No. 6: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV		0G0374	0800000180	1126	

SECTION 1 - All Projects**Project Background**

The Clay Street Grade Separation Project was included in the 2006 RTIP and was identified in January 2008 as a Tier 1 project eligible for \$12.5 mil of Proposition 1B, TCIF funding. A Preliminary Engineering Study (PSR Equivalent) for this project was completed by the County in August 2008. The primary project objective is to improve the operation and safety of the roadway and rail line by eliminating delays caused by the at grade crossing for emergency service vehicles and commuters as well as eliminating the hazards and inefficiencies of trains passing through the flow of vehicular traffic.

Programming Change Requested

Add \$746,613 TCIF, reduce the total project cost by \$219,000 to \$30,806,000 and redistribute the funding according to this amended programming request form.

Update the proposed project milestone dates to match the current schedule forecast.

Reason for Proposed Change

Due to cost savings on TCIF projects in the region and reallocation of STP programming, additional funds became available for the Clay Street grade separation project.

The project milestone dates have been adjusted to reflect the latest schedule.

Proposed change will delay one or more components of the project because 1) reason for the delay 2) cost increase related to the delay and 3) how cost increases will be funded

The end of design has been delayed by three months in order to accommodate changes in utility relocations and pending UPRR design approval. The begin and end of construction has been moved one month to accommodate the expected processing time to request funding through Caltrans before advertising and awarding the construction contract and to allow for utility relocations. No cost increase is expected due to these minor delays.

Other Significant Information

Not Applicable

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
C. Scott Staley			

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	FPNO	TCRP No.
08	RIV		0G0374	0800000180	1126	
Project Title: ACE: Clay Street Railroad Grade Separation (UP)						

Fund No. 2: CMAQ - Congestion Mitigation (CMAQ)									Program Code
Existing Funding									20.30.010.820
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commission (RC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		6,516						6,516	
CON		529						529	
TOTAL		7,045						7,045	
Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		-500						-500	
CON		500						500	
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		6,000						6,000	
CON		6,829						12,829	
TOTAL		12,829						18,834	

Fund No. 3: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commission (RC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	418							418	
PS&E	2,000	82						2,082	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,418	82						2,500	

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

2/16A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 21, 2008

SUBJECT: Project Baseline Agreement for ACE: Clay Street Railroad Grade Separation Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-352 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Clay Street and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Clay Street just east of Van Buren Boulevard in the Indian Hills area of Riverside County. Clay Street is a four-lane Major Highway that connects Limonite Avenue to the north and Van Buren Boulevard to the south. Both Limonite Avenue and Van Buren Boulevard are designated in the

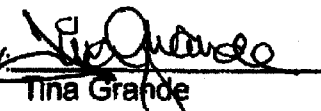

Juan C. Perez
Director of Transportation

KN
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: 
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: MICHELLE CLACK
DATE: 7/21/08

Departmental Concurrence

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 2

Agenda Number:

3.148

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Clay Street Railroad Grade Separation Project.

July 21, 2008

Page 2 of 3

County's General Plan as six-lane Urban Arterial Highways. The proposed project will grade separate Clay Street as an underpass (depressed roadway) under the proposed railroad bridge structure. This grade separation project will improve vehicular traffic circulation and safety and will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians and emergency vehicles in the area. Currently, 30 freight and 12 passenger trains pass through the Clay Street grade crossing on a daily basis, which is projected to increase to 45 freight and 28 passenger trains by 2030. The increase in number of trains will cause frequent interruptions in the normal flow of traffic and will create additional congestion in the area. The project is also expected to improve air quality by reducing vehicle emissions due to idling.

This project has been identified to receive \$12.5 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place by September 1st that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$37.4 million and is expected to be available from various funding sources, including the TCIF Funds (\$12.5 million), Federal Earmark Funds (\$2.5 million), Federal Surface Transportation Program Funds (\$7.5 million), Union Pacific Railroad contributions (\$1.9 million), PUC Section 190 Funds (\$5 million) and the RCTC local match to PUC Section Funds (\$0.5 million). This leaves a balance of \$7.5 million needed in other funding to complete the project. This project is in a redevelopment area (RDA) and is therefore eligible to receive RDA funds as a potential source to fill this funding gap. Our funding strategy will identify RDA or other local sources as being available. The Transportation Department will be pursuing other suitable funding sources (such as State Highway-Railroad Crossing Safety Account Funds, other Federal sources, or potentially a State Container Fee being introduced in legislation) to substantially reduce or eliminate the need for any RDA funds. The large majority of the funding will not be needed until Spring 2012 when the project is scheduled to start construction. There are no impacts to the County General Fund from this activity.

2
3 **RESOLUTION NO. 2008-352**

4 **BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION**
5 **COMMISSION FOR TRADE CORRIDOR IMPROVEMENT FUNDS (TCIF)**
6 **(Second Supervisorial Districts)**
7

8 **WHEREAS**, the Highway Safety, Traffic Reduction, Air Quality and Port
9 Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7,
10 2006, and;

11
12 **WHEREAS**, the Bond Act provides that \$2 billion shall be transferred to the
13 Trade Corridors Improvement Fund (TCIF) for allocation by the California
14 Transportation Commission upon appropriation in the annual Budget Bill by the
15 Legislature, for infrastructure improvements along corridors that have a high volume of
16 freight movement, and;

17
18 **WHEREAS**, the Bond Act provides that eligible projects for the TCIF include,
19 but are not limited to all the following:

- 20 a) highway capacity improvements and operational improvement;
- 21 b) freight rail system improvements;
- 22 c) enhancements to the capacity and efficiency of ports;
- 23 d) truck corridor improvements;
- 24 e) border access improvements;
- 25 f) surface transportation improvements to and from airports, and;

FORM APPROVED COUNTY COUNSEL
BY:  DATE

1 **WHEREAS**, the Bond Act further mandates that the Commission allocates TCIF
2 to projects that have identified and committed supplemental funding from appropriate
3 local, federal, or private sources. The Bond Act also mandates that except for border
4 access improvements, projects funded from the TCIF shall have supplemental funding
5 that is at least equal to the amount of the contribution from the fund, and
6

7 **WHEREAS**, the Commission required that the inclusion of each of the projects
8 is based on a demonstration that the project, among other factors, can commence
9 construction no later than December 31, 2013, and
10

11 **WHEREAS**, the Commission adopted the TCIF program guidelines on
12 November 27, 2007, that identified the Commission's policy and expectations for the
13 TCIF program, and
14

15 **WHEREAS**, at its April 10, 2008 meeting the California Transportation
16 Commission programmed the Trade Corridors Improvement Fund and included in this
17 program of projects the ACE: Clay Street Railroad Grade Separation (UP) project.
18

19 **NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**
20

21 That the Riverside County Board of Supervisors approves the attached Trade
22 Corridor Improvement Fund Project Baseline Agreement.
23

24 The Riverside County Board of Supervisors certifies that the funding sources
25 cited are committed and expected to be available in conformance with the

1
2
3
4
5
6

schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.

**TRADE CORRIDORS IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT**

1. PARTIES AND DATE

1.1. This Project Baseline Agreement (Agreement) for the ACE: Clay Street Railroad Grade Separation (UP), effective on September 1, 2008, is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), and the Riverside County Transportation Department (Project Sponsor), sometimes collectively referred to as the "Parties".

2. RECITALS

2.1. Whereas at its April 10, 2008 Meeting the California Transportation Commission programmed the Trade Corridors Improvement Fund and included in this program of projects the ACE: Clay Street Railroad Grade Separation (UP), the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A, the Preliminary Engineering Study Report attached hereto as Exhibit B, and the Project Benefits Form attached hereto as Exhibit C, as the baseline for project monitoring by the California Transportation Commission and its Project Delivery Council. The undersigned Project Sponsor certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

3. GENERAL PROVISIONS

The Project Sponsor and Caltrans agree to abide by the following provisions:

- 3.1.** To meet the requirements of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and of Government Code Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill 88 and Assembly Bill 193).
- 3.2.** To adhere to the provisions of the California Transportation Commission Resolution TCIF-P-0708-01, "Adoption of Program of Projects for the Trade Corridors Improvement Fund (TCIF)," dated April 10, 2008.
- 3.3.** To adhere to the California Transportation Commission's Trade Corridors Improvement Fund Guidelines.
- 3.4.** To adhere to the California Transportation Commission's Accountability Implementation Plan and policies, and program and baseline amendment processes.

- 3.5. The Project Sponsor agrees to secure funds for any additional costs of the project. Any change to the funding commitments outlined in this agreement requires an amendment.
- 3.6. To report to the California Transportation Commission on a quarterly basis on the progress made toward the implementation of the project, including scope, cost, and schedule.
- 3.7. To report to the California Transportation Commission on the progress, on a quarterly basis, and outcomes, at the end of the environmental phase, of the environmental process with regard to air quality impacts due to emissions from diesel or other particulates and related mitigation strategies. Whereas the Bond Act mandates that the Commission shall allocate TCIF for trade infrastructure improvements in a manner that places emphasis on projects that improve trade corridor mobility while reducing emission from diesel particulate and other pollutant emissions, the Department of Transportation, the Project Sponsor, and the Corridor Coalition understand and agree that the California Transportation Commission will only allocate TCIF to projects that can demonstrate compliance with applicable environmental requirements. If environmental clearance is conditioned to the implementation of mitigation measures, the Project Sponsor must commit, in writing, to the implementation of those mitigation measures.
- 3.8. To maintain and make available to the California Transportation Commission and/or its designated representative, all work related documents, including engineering and financial data, during the course of the project and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 3.9. The California Transportation Commission and/or its designated representative, has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Sponsor, and any sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

4. SPECIFIC PROVISIONS AND CONDITIONS

- 4.1. **Project Schedule and Cost**
See Project Programming Request Form, attached as Exhibit A.
- 4.2. **Project Scope**
Preliminary Engineering Study Report, attached as Exhibit B.
- 4.3. **Project Benefits**
See Project Benefit Form, attached as Exhibit C.
- 4.4. **Corridor Delivery Plan**
See Corridor Delivery Plan, attached as Exhibit D.

4.5. Other Project Specific Provisions and Conditions

The full \$37.4 million project cost are committed and expected to be available as stated in the Riverside County Board Of Supervisors Resolution Approval of this baseline agreement, including the exhibits and attachments to the agreement which are incorporated herein by reference.



2008 Project Programming Request

(Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		07/03/08	
08				RIV060123	
RIV	UP/ACE	County of Riverside		SCAG	LA
PROJECT DESCRIPTION					
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing					
PROJECT CONTACT					
		Khalid Nasim	951-955-3337	knasim@rctlma.org	
<p>Clay Street is a four-lane arterial that provides primary access to commercial, industrial and residential land uses within the Indian Hills area in the County of Riverside. The proposed project will grade separate Clay Street as an underpass under the proposed railroad bridge where it currently crosses the Union Pacific Railroad (UPRR) tracks at grade.</p>					
PA&ED	County of Riverside				
PS&E	County of Riverside				
Right of Way	County of Riverside				
Construction	County of Riverside				
Assembly:	66th	Senate:	31st		
Congressional:	44th				
<p>The purpose of this project is to address the operational characteristics i.e. speed, efficiency, and reliability of goods movements through Riverside County by eliminating conflicts between the railroad tracks and the vehicular traffic. In addition to efficient and reliable movement of goods in this corridor, this project will also provide a safe, uninterrupted and efficient access for motorists, residents, businesses, pedestrians and safety & emergency vehicles between Limonite Avenue and Jurupa Road, while improving traffic circulation and vehicular safety in an area of rapid commercial and residential development. As the population grows, economic activity will expand concurrently, and shipment of freight and consumers goods will increase to serve the expanding population and commercial business.</p>					
<p>The proposed project will eliminate conflicts between vehicles and trains providing efficient reliable and uninterrupted freight movement on Union Pacific (LA Sub) mainlines through Pedley and Mira Loma Areas of the County of Riverside. This project will also improve safety to school buses serving an elementary school in the area. Air quality will improve as less vehicular traffic will have to idle while waiting for a train to pass. Access to local businesses and emergency vehicles will be greatly enhanced due to the elimination of rail interfaces. The adjacent community will see a reduction in noise associated with train whistle.</p>					
PROJECT SCHEDULE					
Project Study Report Approved				06/30/08	
Begin Environmental (PA&ED) Phase				09/30/08	
Circulate Draft Environmental Document				CE/CE 01/04/10	
Draft Project Report				01/04/10	
End Environmental Phase (PA&ED Milestone)				04/30/10	
Begin Design (PS&E) Phase				05/03/10	
End Design Phase (Ready to List for Advertisement Milestone)				06/30/11	
Begin Right of Way Phase				09/30/10	
End Right of Way Phase (Right of Way Certification Milestone)				09/30/11	
Begin Construction Phase (Contract Award Milestone)				03/30/12	
End Construction Phase (Construction Contract Acceptance Milestone)				09/30/13	
Begin Closeout Phase				10/01/13	
End Closeout Phase (Closeout Report)				12/31/13	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

RIV	08	0	0
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing			

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									TCIF/Proposition 1B (State Funds)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	4,500			
TOTAL									

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)		1,400							ACE: Federal Earmark (Federal Funds)
PS&E			1,100						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

RIV	08	0	0
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing			

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)		350							Redevelopment Agency or Other Local Funds (Local Funds)
PS&E			275						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,429	3,428			
TOTAL									

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									RCTC Set-Aside/STP (Federal Funds)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					5,000	2,500			
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Union Pacific Railroad Contributions (Local Funds)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					868	1,000			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

RIV	08	0	0
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing			

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									PUC Section 190 (State Funds)
PS&E				2,114					
R/W SUP (CT)									
CON SUP (CT)									
R/W			225	1,595					
CON					1,066				
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									PUC Section 190 Local Match (Local Funds)
PS&E				211					
R/W SUP (CT)									
CON SUP (CT)									
R/W			22	158					
CON					109				
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 12:									Program Code
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2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

RIV	08	0	0	0
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

R/V	08	
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing		

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									County of Riverside
PS&E									County of Riverside
R/W SUP (CT)									
CON SUP (CT)									
R/W									County of Riverside
CON									County of Riverside
TOTAL									
Net Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed New Result									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	4,500			
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	4,500			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

RIV	08	
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing		

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)		1,400							
PS&E			1,100						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)		1,400							
PS&E			1,100						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)		350							
PS&E			275						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,429	3,428			
TOTAL									
Proposed Funding									
E&P (PA&ED)		350							
PS&E			275						
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,429	3,428			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

	RIV	08		
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Fund No. 4:		Existing Funding							Program Code
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		Change							Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					5,000	2,500			
TOTAL									
		Proposed Funding							
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					5,000	2,500			
TOTAL									

Fund No. 5:		Existing Funding							Program Code
Component	Prior	08/09	09/10	10/11	11/12	12/13		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		Change							Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					868	1,000			
TOTAL									
		Proposed Funding							
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					868	1,000			
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

RIV	08		
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing			

Fund No. 12:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

RIV	08	
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing		

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									