

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

9224



FROM: TLMA - Transportation Department

SUBMITTAL DATE: March 21, 2013

SUBJECT:

Resolution No. 2013-082, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Clay Street Railroad Grade Crossing

Project

RECOMMENDED MOTION: That the Board of Supervisors;

1. Approve Resolution No. 2013-082, Resolution Amending the Baseline Agreement between the California Transportation Commission and the State of California for the Grade Separation at Clay Street Railroad Grade Crossing Project.

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2:	Authorize	the Cr	nairman	to exe	cute th	e same	and

Juan C. Perez

Director of Transportation

initials

(Continued On Attached Page)

FINANCIAL DATA

Current F.Y. Total Cost: \$0 In Current Year Budget: Yes

Current F.Y. Net County Cost: \$0 Budget Adjustment: No

Annual Net County Cost: \$0 For Fiscal Year: 2013/2014

Positions To Be Deleted Per A-30

Kecia Harper-Ihem

Clerk of the

There are no General Funds used in this project.

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

SOURCE OF FUNDS:

APPROVE

County Executive Office Signature

Tina Grande

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Stone, Benoit and Ashley

Nays: Absent: None

None

Date:

April 2, 2013

XC:

Transp.

Prev. Agn. Ref. 7/29/08 3.148

District: 2/2

Agenda Number:

3 - 14

Departmental Concurrence

Consent Consent

Dep't Recomm.: Per Exec. Ofc.:

7729/00 3.140

ATTACHMENTS FILED
WITH THE CLERK OF THE

The Honorable Board of Supervisors

RE: Resolution No. 2013-082, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Grade Separation at Clay Street Railroad Grade Crossing Project March 21, 2013

Page 2 of 2

3. Authorize the Director of Transportation and Land Management, or his designee, to execute additional documents as required by the California Transportation Commission and/or the State of California for delivery and completion of this project which will not expand the project or increase the liability of the County and are within the scope of this agreement.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Clay Street just east of Van Buren Boulevard in the western portion of Riverside County. The project now lies within the jurisdiction of the City of Jurupa Valley since it's incorporation. The City desires to have the County maintain responsibility for completing the project.

Clay Street is a four-lane Major Highway that connects Limonite Avenue to the north and Van Buren Boulevard to the south. Both Limonite Avenue and Van Buren Boulevard to the south are designated in the County's General Plan as six-lane Urban Arterial Highways. The proposed project will grade separate Clay Street as an underpass (depressed roadway) under the proposed railroad bridge structure. This grade separation project will improve vehicular traffic circulation and safety and will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians and emergency vehicles in the area. Currently, 22 freight and 12 passenger trains pass through the Clay Street grade crossing on a daily basis, which is projected to increase to 45 freight and 28 passenger trains by 2030. The increase in number of trains will cause more frequent interruption in the normal flow of traffic and will create an additional congestion in the area. The project is also expected to improve air quality by reducing vehicle emissions due to idling at the crossing.

Through the support of the Riverside County Transportation Commission, this project was programmed by the California Transportation Commission to receive \$12.5 million from the TCIF program at its April 10, 2008 meeting. Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement. A Project Programming Request Form showing the updated project funding and schedule is attached and made part of the Project Baseline Agreement Amendment which includes a \$746,613 increase in TCIF funding to bring the total TCIF funding to \$13,246,613.

The latest engineer's estimate provides a \$219,000 reduction in construction cost, which reduces the total project cost. The attached Project Programming Request Form shows the revised project schedule and details of the amended \$30,806,000 project funding.

This Action does not authorize expenditure of funds. The Transportation Department will return to the Board of Supervisors for approval when the project is ready to advertise for construction.

Projects using federal and or state funds regularly require processing of documents related to the delivery of such projects. Authorizing the director of Transportation and Land Management Agency to execute routine documents which will not expand the project or increase the liability of the County within the scope of the Baseline Agreement will save the County time and money.

County Project No.: B7-0784

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FORM APPROVED COUNTY COUNSE

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RESOLUTION NO. 2013-082

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO APPROVE AMENDMENT NUMBER 2 TO THE BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION COMMISSION AND THE STATE OF CALIFORNIA FOR THE GRADE SEPARATION AT CLAY STREET RAILROAD GRADE

CROSSING PROJECT

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and;

WHEREAS, the Bond Act provides \$2 billion for the Trade Corridors Improvement Fund (TCIF) to be allocated by the California Transportation Commission for infrastructure improvements along corridors that have a high volume of freight movement, and:

WHEREAS, at its April 10, 2008 meeting the California Transportation Commission programmed the Trade Corridors Improvement Funds, which included the Grade Separation at Clay Street Railroad Grade Crossing project, and;

WHEREAS, a Project Baseline Agreement for the Grade Separation at Clay Street Railroad Grade Crossing project, describing the project's scope, funding and schedule, was executed by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective October 29, 2008, and;

WHEREAS, Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement, and;

,	
1	WHEREAS, a Project Programming Request Form showing the updated project funding and schedule is
2	attached and made part of the Project Baseline Agreement Amendment;
3	
4	NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of
5	Supervisors of the County of Riverside assembled in regular session on April, 02, 2013 hereby:
6	Approves the Trade Corridor Improvement Fund Project Baseline Agreement Amendment Number 2 and
7	Authorizes its Chairman to execute the same.
8	ROLL CALL:
9 10	Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley Nays: None
11	Absent: None
12	The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.
13	KECIA HARPER-IHEM, Clerk of said Board
14	By:
15	Deputy
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WHEN DOCUMENT IS FULLY EXECUTED RETURN CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010 Post Office Box 1147, Riverside, Ca 92502-1147 Thank you.

TRADE CORRIDOR IMPROVEMENT FUND PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2 Grade Separation at Clay Street Railroad Grade Crossing

The Project Baseline Agreement for the Grade Separation at Clay Street Railroad Grade Crossing made by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective on October 29, 2008 by Resolution TCIF-P-0809-04B of the California Transportation Commission (CTC), and as amended on December 6, 2012 by CTC Resolution TCIF-P1213-23, shall remain in effect except for the following section:

4. SPECIFIC PROVISIONS AND CONDITIONS

4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

SIGNATURE PAGE

TO

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2 Grade Separation at Clay Street Railroad Grade Crossing

County Approvals:	
APPROVED AS TO FORM:	
PAMELA J. WALLS, COUNTY COUNSEL	
Nausle & Vector 3/21/1	3 ATTECT.
By Deputy	Date ATTEST: KEQIA HARPER-IHEN
	DEPUTY
APPROVAL BY THE BOARD OF SUPERVISOR	$\mathcal{U}_{\mathbf{S}}$
plan / Denor	
JOHN J. BENOIT	Date
PRINTED NAME Chairman, Riverside County Board of Supervisors	 \$
Executive Director	Date
Riverside County Transportation Commission	
Malcolm Dougherty Director	Date
California Department of Transportation	
Andre Boutros Executive Director	Date

California Transportation Commission

EXHIBIT A

PROJECT PROGRAMMING REQUEST FORM

PROJECT PROGRAMMING REQUEST

End Closeout Phase (Closeout Report)

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Assembly: Congressional: Protose and Ne The purpose of the goods movement will provide a safet vehicles between safety in an area of and shipment of f business. Project Benefits The proposed pro movement on Uni safety of school b idling vehicles at t improved. The act project Study Rep Begin Environment Circulate Draft En Draft Project Rep End Environment Begin Design (PS End Design Phase Begin Right of Way End Right of Way	ed is project is to set through Rive, uninterrupte Limonite Ave of rapid develoreight and continuous serving the crossing. Idjacent commental (PA&ED) invironmental Earl Phase (Ready to Lay Phase (Right)	erside Counted and efficie enue and Van opment. As nsumers good and efficie enue and Van opment. As nsumers good and elementa Access to lonunity will see Document Let Milestor ist for Advert of Way Certain end enumers.	ty by eliment route in Buren E the populods will in sis between the sines in the theory school ocal busing a reduction in the try school ocal busing a reduc	onal characterinating conflicted for motorist, Boulevard, what a conflicted for motorist, Boulevard, what a characteristic for motorist, Boulevard, what a characteristic for motoristic f	eristics i.e. spicts between residents, perhile improving, economic acree the expand trains at the upa Valley. The Air quality was associated was associated was a sociated	eed, efficient trains and destrians, so traffic circular trains and destrians, so traffic circular trains popular e crossing; This project will improve hicle respondith train hor control of the control	vehicles. safety an culation a expand co lation and enhanci will also by the re conse time rns. deting. 2/09 4/10 2/11 2/11 1/13	This project of emergency and vehicular concurrently, discommercial of emoval of es will also be Proposed: 03/29/13
Assembly: Congressional: Congression	is project is to see through River, uninterrupted Limonite Aveor frapid development and control from Pacific (LA puses serving the crossing diacent commental from Pase (PASE) Phase e (Ready to Lay Phase (Phase (Right on Phase (Correct of Phase (Right on Phase (Correct of Phase (Cor	erside Counted and efficie enue and Van opment. As nsumers good and efficie enue and Van opment. As nsumers good and elementa Access to lonunity will see Document Let of Way Cerntract Award	ty by eliment route in Buren E the populods will in se between the second busing a reduced	onal characterinating confliction motorist, Boulevard, what all attended to see the City of Jure of the City of Th	eristics i.e. spicts between residents, per lie improving, economic acree the expand trains at the upa Valley. The Air quality was associated was CE/CE	eed, efficient trains and destrians, so traffic circoctivity will ending popular e crossing; This project will improve hicle respondith train hor control of the control of	vehicles. safety an culation a expand co lation and enhanci will also by the re ense time rns. disting. 2/09. 3/10. 3/10. 3/10. 3/11. 3/11. 3/11.	This project of emergency and vehicular concurrently, discommercial of the emoval of t

12/15/16

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

DTP-0001 (REV.	6/11)					Date: 03/14/13
PODIE((160E))	an enception by	编写 Route	ĒΑ	Prőječt ID	PPNO	TO REAL OF THE
08	RIV		0G0374	0800000180	1126	1.0
The lettines	ACE: Clay Street Railro	ad Grade Separation (U	P)		* .	

Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)	502							502	Riverside County
PS&E								2.628	Riverside County
R/W SUP (CT)									
CON SUP (CT)					Property of				
R/W								49.500	Riverside County
CON								21,400	Riverside County
TOTAL								60101245	
			Proposed 7	otal Projec	t Cost	Caron repromata reprovada a o		and a substitute of the substitute	
E&P (PA&ED)				I KENTE				502	
PS&E		100000						2,843	
R/W SUP (CT)									
CON SUP (CT)									
R/W		100						7,385	
CON								20,076	
TOTAL	Park to the							30.806	

Fund No. 1:	Program Code										
	Fund No. 1: State Bond - Trade Corridor Program (TCIF) Existing Funding 2										
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency		
E&P (PA&ED)									Caltrans		
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON											
TOTAL								10.000			
			Propo	sed Fundin	g	territoria de la companya del companya del companya de la companya			Notes		
E&P (PA&ED)				* 1					TCIF		
PS&E					:				the state of the s		
R/W SUP (CT)											
CON SUP (CT)											
R/W								14.1			
CON	-	13,247						18,247			
TOTAL								10000			

Fund No. 2:	Program Code									
			Existi	ng Funding)			20.30.010.820		
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Riverside County Trans Commission	
PS&E										
R/W SUP (CT)								100		
CON SUP (CT)										
R/W										
CON										
TOTAL								12:022		
			Propos	sed Fundin	g	Telegraphy of the Control of the Con	CALCULATION MARKET BOOM SECTION OF THE		Notes	
E&P (PA&ED)									CMAQ	
PS&E										
R/W SUP (CT)										
CON SUP (CT)			11 11							
R/W		6,000						9,800		
CON		6,829						5.624	•	
TOTAL								12.80		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

DTP-0001 (REV	. 6/11)				Date: 03/14/13
		EA I	FrejethD	INCOMED NO.	
08	RIV	0G0374	0800000180	1126	
Recorded Inter-	ACE: Clay Street Railro	ad Grade Separation (UP)			

Fund No. 3:	Local Funds	s - Local Tr	ansportatio	on Funds (l	.TF)	·.			Program Code		
		20.10.400.100									
Component	Prior	12/13	Total	Funding Agency							
E&P (PA&ED)	700								Riverside County Trans Commissio		
PS&E											
R/W SUP (CT)											
CON SUP (CT)			1-								
R/W			8. JE								
CON						0.1					
TOTAL.	7-12-118										
			Propo	sed Fundir	g	Market Section Constitution Constitution Constitution Constitution Constitution Constitution Constitution Cons	i Bizmot vzziach Cump Childhillich	**************************************	Notes		
E&P (PA&ED)	418								PNRS		
PS&E	2,000	82			İ			2 6 8 2			
R/W SUP (CT)					1						
CON SUP (CT)											
R/W											
CON											
TOTAL	-142418										

Fund No. 4:	Local Funds	- Local Tr	ansportatio	on Funds (L	TF)				Program Code
		20.10.400.100							
Component	Prior	Total	Funding Agency						
E&P (PA&ED)							An Alexander		Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Propo	sed Fundin	AND THE PROPERTY OF THE PERSON	esimbolica (e. 14.	a exchesione englésie «Carectore	r-kasting ortalised. His	Notes
E&P (PA&ED)	84								County
PS&E	541								
R/W SUP (CT)					~~				
CON SUP (CT)									
R/W		434	~~~~~						
CON									
TOTAL	3-625	100							

Fund No. 5:	Local Fund	is - Local Tr	ansportati	on Funds (l	TF)				Program Code
			Exist	ing Fundin	g				20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL								57	
		AV TON THE PROPERTY OF THE PARTY OF THE PART	Propo	sed Fundir	ıg	#C04#102500252525000		e Maria de Caración de Car Caración de Caración de Car	Notes
E&P (PA&ED)									LTF
PS&E		220						220	
RW SUP (CT)									
CON SUP (CT)									
R/W		951							
CON									
TOTAL		200 4 174						4474	:

PROJECT PROGRAMMING REQUEST DTP-0001 (REV. 6/11)

211 0001 (11211	. 0, ,					Date: 03/14/13
	(selective	Route	EΑ	Brajevilo.	PPNO PER	THE OR NOTES
08	RIV		0G0374	0800000180	1126	
(Constitution)	ACE: Clay Street Railro	ad Grade Separation (U	P)			

Fund No. 6:	Local Fund	ls - Local Tr	ansportatio	on Funds (L	TF)		· ·		Program Code
			Exist	ing Funding)	· · · · · · ·			20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)								7.0	Riverside County
PS&E									
RW SUP (CT)									
CON SUP (CT)									
RW									
CON		9.00							
TOTAL	100	14 400		4 100					
			Propo	sed Fundin	g	and the state of t	a activities de contraction	icoustinio simenio vi	Notes
E&P (PA&ED)								14.5	
PS&E								1000	
RW SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
			Existi	ing Funding	}				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
RW SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Propo	sed Fundin	g	former on State of Boronic Sections	d british to the 17 to Color be March 1 to Add		Notes
E&P (PA&ED)									
PS&E								1515	
RW SUP (CT)									
CON SUP (CT)						•			
RW	7								
CON									
TOTAL									

Fund No. 8:									Program Code
			Existi	ng Funding)				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)						TV 17			
R/W		15915							
CON									
TOTAL									
		AND THE RESERVE OF THE PARTY OF	Propo	sed Fundin	g	15 (275) +345 + 45 (40) (43 (45 (45 (45 (45 (45 (45 (45 (45 (45 (45	Elektrika (Prod Ordenska Primodenska)		Notes
E&P (PA&ED)									
PS&E			,						
RW SUP (CT)		-							
CON SUP (CT)									
R/W									
CON						· ·			
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete thi	s page for	amendments	only
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Complet	e this page for am	endments only			Date:	03/14/13
	Estimate and the second	Piroute 3 8 8	THE A	Projecti B		TOTAL NO
08	RIV		0G0374	0800000180	1126	

80	RIV		0G0374	0800000180	1126	
SECTION	1 - All Projects					
	Kalonalow katesa					
The Clay St	reet Grade Separation	Project was included i	n the 2006 R	TIP and was identifie	d in January 2008 as a	Tier 1
project eligil	ble for \$12.5 mil of Pro	position 1B, TCIF fund	lina. A Prelim	inary Engineering St	udy (PSR Equivalent) fo	or this
project was	completed by the Cou	inty in August 2008. Th	ne primary pro	piect objective is to in	nprove the operation an	d safety of
					ncy service vehicles and	
					he flow of vehicular traff	
	9			passing among		
Gilogia inin	iii (Chaliola) Refellassi	d rows -				
			9.000 to \$30.	806,000 and redistrib	ute the funding accordi	na to this
amended p	rogramming request fo	orm.	5,500 to \$00,	oo,ooo ana roadan	ato trio rariating accordin	.9 .00
i '	3					
Update the	proposed project mile:	stone dates to match th	e current sch	edule forecast.		•
					£ ""	
			•			
	Adiopesed Changes					
Due to cost	savings on TCIF proje	ects in the region and re	eallocation of	STP programming, a	dditional funds became	available
for the Clay	Street grade separation	on project.		. 0		
		•				
The project	milestone dates have	been adjusted to reflect	t the latest so	chedule.		
						1
	feliafigigivilli (felevi)		iks disaliya		rgevangsmeet	
					utility relocations and p	
UPRR desig	n approval. The begi	n and end of constructi	on has been	moved one month to	accommodate the expe	ected
					onstruction contract and	to allow
for utility rel	ocations. No cost incr	ease is expected due to	o these minoi	delays.		
		4.			• ,	
	·	4				
	i jednelji (di najloji se					
Not Applica	ble					
		4 · **				
SECTION	2 - For TCRP Pro	jects Only				
☐ Alte	native Project Regu	est (Please follow Instruction	ons at http://www	.dot.ca.gov/tcrp/LETTERg	uidelines)	
☐ Lette	er of No Prejudice (L	ONP) (Please follow Guid	lelines at http://w	ww.dot.ca.gov/tcm/docs/0	42706.pdf)	
		, , , , , , , , , , , , , , , , , , , ,		12.1.2.1.3.1.1.0.1p. 420010		
SECTION	3 - All Projects					
Market and a second sec	To All Trojecto					
Approvals	tifu that the above i-f-	emotion in secondary	4	- d - 11 1 - 1 - 1	haan abtair - df ti	
of this amar	illy that the above info idment request.*	miauon is complete an	io accurate ar	na ali approvais nave	been obtained for the p	processing
	idment request." (Chingos (Wie)	•				
C. Scott Sta		<u> </u>	ature 💖 🤚		Title 🤲 🕃	Date
o. ocon sia	неу					

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

D11 -0001 (IXEV.	0/11/					Date: 03/1	4/13
Maddistrict and the state of th	ENERGE TO BE SEEN TO SEE	Froute 1972	E (EA FE)	Sel Project (D/S)	SA PERMOVE AND	SECRETARY NO.	
08	RIV		0G0374	0800000180	1126		
SERVICE TUE	ACE: Clay Street Railro	ad Grade Separation (UP)					

			Existing 1	otal Projec	t Cost				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)	307								Riverside County
PS&E									Riverside County
R/W SUP (CT)									
CON SUP (CT)									
R/W									Riverside County
CON									Riverside County
TOTAL									
		.:	No	t Change					
E&P (PA&ED)								5.6	
PS&E								2.2	
R/W SUP (CT)									
CON SUP (CT)	40.0							and the second	
R/W		1 825							
CON									
TOTAL									
			Propos	ed New Re	sult				
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	N.								
CON									
TOTAL			A factorial				(4. F)		

Fund No. 1:	State Bond	- Trade Corr	idor Progran	r (TCIF)					Pr	ogram Code		
·	٠.		Exis	ing Fundin	g				20.XX.723.000	20.XX.723.000		
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Fui	iding Agency		
E&P (PA&ED)									Caltrans			
PS&E												
R/W SUP (CT)												
CON SUP (CT)												
R/W												
CON												
TOTAL												
				Change		A DE LA CONTRACTOR DE L				Notes		
E&P (PA&ED)				***************************************								
PS&E												
R/W SUP (CT)						A State Communication of the C						
CON SUP (CT)												
R/W						-						
CON		747										
TOTAL		100										
			Propo	sed Fundir	ıg	and the second second second second		**************************************				
E&P (PA&ED)							1					
PS&E					· · · · · · · · · · · · · · · · · · ·							
R/W SUP (CT)				-								
CON SUP (CT)												
R/W												
CON		13,247										
TOTAL									ă -			

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13 (Columby) TAKOO GARAGA BARA Project Dall SEPTION OF THE PROPERTY OF THE STERF NO. 08 RIV 0G0374 0800000180 1126 Project Little ACE: Clay Street Railroad Grade Separation (UP)

Fund No. 2:	CMAQ - Co	ngestion Miti	gation (CMA	NQ)			•		Program Code		
				ting Fundin	g			· · · · · · · · · · · · · · · · · · ·	20.30.010.820		
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency		
E&P (PA&ED)									Riverside County Trans Commission (RC		
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W		100									
CON											
TOTAL		32 32 30 0									
				Change	**************************************			Mary Control of the Control	Notes		
E&P (PA&ED)								1000			
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W		-500							48 20		
CON		500									
TOTAL					777						
			Propo	sed Fundin	ıg		e anders and the contract of t	SECTION CONCESSION CONTRACTOR CON			
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W		6,000									
CON		6,829	* .								
TOTAL											

Fund No. 3:	Local Funds	s - Local Tra	nsportation	Funds (LTF)					Program Code
			Exis	ting Funding	g				20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commission (RC
PS&E						1757			
R/W SUP (CT)									
CON SUP (CT)									
R/W			P. Francisco						
CON									
TOTAL	4.4.4	110711192						2.0	
			management control of the control	Change		Mariera Mariera Constitutiva (1911)		***************************************	Notes
E&P (PA&ED)								114.30	
PS&E								F (1940)	
R/W SUP (CT)									
CON SUP (CT)								a wante	
R/W									
CON									
TOTAL									
	Hall had a differential of the State of the		Prop	osed Fundin	a .	Kanada and Andreas			
E&P (PA&ED)	418			T T	<u> </u>	· ·	1		
PS&E	2,000	82							
R/W SUP (CT)					-				
CON SUP (CT)									
R/W		· · · · · · · · · · · · · · · · · · ·							
CON			×						
TOTAL	2.418	32						2500	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

	o, ,					Date: 03/14/13
	(B) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C					
					FFNO FF	THE PROPERTY OF THE PROPERTY O
08	RIV		0G0374	0800000180	1126	,
	ACE: Clay Street Railroa	d Grade Separation (UP))			

Fund No. 4:	Local Funds	- Local Tran	sportation F	unds (LTF)					Program Code
	7		Exist	ing Fundin	g				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									AT .
PS&E				7.47					
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON .									ta de la companya de
TOTAL	99 626								
	and the second s	**************************************		Change					Notes
E&P (PA&ED)									
PS&E						-			
R/W SUP (CT)	To a second								
CON SUP (CT)									
R/W	1	434						74634	
CON									
TOTAL									
	NOTIFIC CONTROL OF THE PARTY OF	0.000 x 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Propo	sed Fundir	ig		a manadahan banasak		
E&P (PA&ED)	84		· · · · · · · · · · · · · · · · · · ·				·		
PS&E	541						<u> </u>		
R/W SUP (CT)					-				
CON SUP (CT)									
RW		434							
CON									
TOTAL									

Fund No. 5:	Local Fund	s - Local Trar	nsportation l	Funds (LTF)				Program Code
			Exis	ting Fundin	g			
Component	Prior	12/13	13/14	14/15	15/16	16/17	Total	Funding Agency
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON								
TOTAL								
				Change	A CAMPAGA CANADA CA	18198833083940830403040		Notes
E&P (PA&ED)						[
PS&E		220					, incop	
R/W SUP (CT)	-							
CON SUP (CT)								
R/W		951						
CON		-1,171						
TOTAL								
			Prop	osed Fundir	ig		E MARIE DE TRETT DE MONTE DE LA COMPTE DEL COMPTE DE LA COMPTE DEL COMPTE DE LA COMPTE DEL COMPTE DE LA COMPTE DE LA COMPTE DE LA COMPTE DE LA COMPTE	
E&P (PA&ED)								
PS&E		220						
R/W SUP (CT)					·			
CON SUP (CT)								
R/W		951						
CON							4.5	
TOTAL		21 173					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

DTP-0001 (REV.	6/11)					Date:	03/14/13
BODIE (1) E	i Geliniy	A TROUGH AND A			PERMITTER	a Great	M6.
80	RIV		0G0374	0800000180	1126		
e e zastem e talent	ACE: Clay Street Railr	oad Grade Separation (UF	P)				

Fund No. 6:	Local Funds	s - Local Tra	nsportation f	unds (LTF)					Program Code
			Exis	ting Funding	9				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									·
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1200								
			Carlot Walled Carlo	Change	a ration of the control of the control of		Control Santabalto and Salaba	be. Added the Alex Introductions	Notes
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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA





FROM: TLMA - Transportation Department

J**BMITTAL DATI** July 21, 2008

SUBJECT

Departmental Concurrence

FORM APPROVED COUNTY COUNSEL

Project Baseline Agreement for ACE: Clay Street Railroad Grade Separation

Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-352 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Clay Street and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Clay Street just east of Van Buren Boulevard in the Indian Hills area of Riverside County. Clay Street is a four-lane Major Highway that connects Limonite Avenue to the north and Van Buren Boulevard to the south. Both Limonite Avenue and Van Buren Boulevard are designated in the

Juan C. Perez **Director of Transportation** KN (Continued On Attached Page) Current F.Y. Total Cost: \$0 In Current Year Budget: N/A **FINANCIAL Current F.Y. Net County Cost: Budget Adjustment:** \$0 N/A DATA **Annual Net County Cost:** \$0 For Fiscal Year: 2008/2009 SOURCE OF FUNDS: Positions To Be **Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: APPROVE Melo

County Executive Office Signature

Dep't Recomm.: Per Exec. Ofc.;

Policy

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Consent

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Consent

Prev. Agn. Ref.

District: 2

Agenda Number:

3.148

Form 11 (Rev 07/2007)

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Clay Street Railroad Grade Separation Project.

July 21, 2008 Page 2 of 3

County's General Plan as six-lane Urban Arterial Highways. The proposed project will grade separate Clay Street as an underpass (depressed roadway) under the proposed railroad bridge structure. This grade separation project will improve vehicular traffic circulation and safety and will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians and emergency vehicles in the area. Currently, 30 freight and 12 passenger trains pass through the Clay Street grade crossing on a daily basis, which is projected to increase to 45 freight and 28 passenger trains by 2030. The increase in number of trains will cause frequent interruptions in the normal flow of traffic and will create additional congestion in the area. The project is also expected to improve air quality by reducing vehicle emissions due to idling.

This project has been identified to receive \$12.5 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place by September 1st that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$37.4 million and is expected to be available from various funding sources, including the TCIF Funds (\$12.5 million), Federal Earmark Funds (\$2.5 million), Federal Surface Transportation Program Funds (\$7.5 million), Union Pacific Railroad contributions (\$1.9 million), PUC Section 190 Funds (\$5 million) and the RCTC local match to PUC Section Funds (\$0.5 million). This leaves a balance of \$7.5 million needed in other funding to complete the project. This project is in a redevelopment area (RDA) and is therefore eligible to receive RDA funds as a potential source to fill this funding gap. Our funding strategy will identify RDA or other local sources as being available. The Transportation Department will be pursuing other suitable funding sources (such as State Highway-Railroad Crossing Safety Account Funds, other Federal sources, or potentially a State Container Fee being introduced in legislation) to substantially reduce or eliminate the need for any RDA funds. The large majority of the funding will not be needed until Spring 2012 when the project is scheduled to start construction. There are no impacts to the County General Fund from this activity.

FORM APPROVED COUNTY COUNSEL

1	Board of Supervisors County of Riverside
2	
3	RESOLUTION NO. 2008-352
4	BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION
5	COMMISSION FOR TRADE CORRIDOR IMPROVEMENT FUNDS (TCIF)
6	(Second Supervisorial Districts)
7	
8	WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port
9	Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7,
10	2006, and;
11	
12 .	WHEREAS, the Bond Act provides that \$2 billion shall be transferred to the
13	Trade Corridors Improvement Fund (TCIF) for allocation by the California
14	Transportation Commission upon appropriation in the annual Budget Bill by the
15	Legislature, for infrastructure improvements along corridors that have a high volume of
16	freight movement, and;
17	
18	WHEREAS, the Bond Act provides that eligible projects for the TCIF include,
19	but are not limited to all the following:
20	a) highway capacity improvements and operational improvement;
21	b) freight rail system improvements;
22	c) enhancements to the capacity and efficiency of ports;
23	d) truck corridor improvements;
24	e) border access improvements;
25	f) surface transportation improvements to and from airports, and;

schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT

1. PARTIES AND DATE

1.1. This Project Baseline Agreement (Agreement) for the <u>ACE: Clay Street Railroad Grade Separation (UP)</u>, effective on September 1, 2008, is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), and the <u>Riverside County Transportation Department</u> (Project Sponsor), sometimes collectively referred to as the "Parties".

2. RECITALS

2.1. Whereas at its April 10, 2008 Meeting the California Transportation Commission programmed the Trade Corridors Improvement Fund and included in this program of projects the ACE: Clay Street Railroad Grade Separation (UP), the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A, the Preliminary Engineering Study Report attached hereto as Exhibit B, and the Project Benefits Form attached hereto as Exhibit C, as the baseline for project monitoring by the California Transportation Commission and its Project Delivery Council. The undersigned Project Sponsor certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

3. GENERAL PROVISIONS

The Project Sponsor and Caltrans agree to abide by the following provisions:

- 3.1. To meet the requirements of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and of Government Code Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill 88 and Assembly Bill 193).
- 3.2. To adhere to the provisions of the California Transportation Commission Resolution TCIF-P-0708-01, "Adoption of Program of Projects for the Trade Corridors Improvement Fund (TCIF)," dated April 10, 2008.
- 3.3. To adhere to the California Transportation Commission's Trade Corridors Improvement Fund Guidelines.
- 3.4. To adhere to the California Transportation Commission's Accountability Implementation Plan and policies, and program and baseline amendment processes.

- 3.5. The Project Sponsor agrees to secure funds for any additional costs of the project. Any change to the funding commitments outlined in this agreement requires an amendment.
- 3.6. To report to the California Transportation Commission on a quarterly basis on the progress made toward the implementation of the project, including scope, cost, and schedule.
- 3.7. To report to the California Transportation Commission on the progress, on a quarterly basis, and outcomes, at the end of the environmental phase, of the environmental process with regard to air quality impacts due to emissions from diesel or other particulates and related mitigation strategies. Whereas the Bond Act mandates that the Commission shall allocate TCIF for trade infrastructure improvements in a manner that places emphasis on projects that improve trade corridor mobility while reducing emission from diesel particulate and other pollutant emissions, the Department of Transportation, the Project Sponsor, and the Corridor Coalition understand and agree that the California Transportation Commission will only allocate TCIF to projects that can demonstrate compliance with applicable environmental requirements. If environmental clearance is conditioned to the implementation of mitigation measures, the Project Sponsor must commit, in writing, to the implementation of those mitigation measures.
- 3.8. To maintain and make available to the California Transportation Commission and/or its designated representative, all work related documents, including engineering and financial data, during the course of the project and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 3.9. The California Transportation Commission and/or its designated representative, has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Sponsor, and any sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

4. SPECIFIC PROVISIONS AND CONDITIONS

- 4.1. Project Schedule and Cost
 See Project Programming Request Form, attached as Exhibit A.
- 4.2. <u>Project Scope</u>
 Preliminary Engineering Study Report, attached as Exhibit B.
- 4.3. <u>Project Benefits</u>
 See Project Benefit Form, attached as Exhibit C.
- 4.4. <u>Corridor Delivery Plan</u>
 See Corridor Delivery Plan, attached as Exhibit D.

4.5. Other Project Specific Provisions and Conditions

The full \$37.4 million project cost are committed and expected to be available as stated in the Riverside County Board Of Supervisors Resolution Approval of this baseline agreement, including the exhibits and attachments to the agreement which are incorporated herein by reference.

SIGNATURE PAGE TO

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT

ACE: Clay Street Railroad Grade Separation (UP)

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ANNE MAYER

Date

Executive Director

Riverside County Transportation

Commission

JOE RANK

County Counsel

WILL KEMPTON

Date

Director

California Department of Transportation

RECOMMENDED FOR APPROVAL:

Riverside County Board of Supervisors

ATTEST:

JOHN F. BARNA, JR.

Executive Director

Date

Clerk of the Board (SEAL)

Director

Riverside County Transportation

Department



2008 Project Programming Request (Project Information)

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Form Version Date: 10/1/07



Date: 07/03/08 (dollars in thousands and escalated to the programmed year) RIV 80 0 0 Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing

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TOTAL		*******	AF.	7.00				52 (5) (5) (5) (5) (5) (5) (5) (5	
				sed Fundin		one i de est est est en	S1760145 34741 11 (4 / 4 / 5)		Notes
&P (PA&ED)									
PS&E									
R/W SUP (CT)								nated to ever a 1777 September 1981	
CON SUP (CT)									
?/W						-			
CON									
TOTAL		K						10.0	

Fund No. 10:									Program Code
			Exist	ing Funding)				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			1967 (F. 1961) 1871 (F. 1961)						
PS&E		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
R/W SUP (CT)		in the second	77. v. 3.	72-4					
CON SUP (CT)	: ೧೯೮೮	erisii .				Section 1		+1+1	
R/W					137000	en e			
CON	47-25		10 374- 20024		1. 677.5				
TOTAL	,0-11 - 15-77 (1)		Propo		15 1400 15 140				
			Propo	sed Fundin	9	STARRESH AND AND STATE OF THE S			Notes
E&P (PA&ED)							1	general a	
PS&E									
R/W SUP (CT)									¥
CON SUP (CT)								100	
R/W					<u> </u>		 		
CON					<u> </u>				•
TOTAL	in in the second	entra - optimination in a second seco		The Control of the Co		**************************************	- 10 € Ta		

Fund No. 11:					.,				Program Code		
	Existing Funding										
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency		
E&P (PA&ED)				12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Winds Inc.	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7				
P\$&E		TO SERVED									
R/W SUP (CT)			A.	Contract of the second		2.00 M					
CON SUP (CT)			49.058 1								
R/W											
CON							7.00	Total			
TOTAL		TANKS									
			Propo	sed Fundin	9	990.000 0 M. 1000.000 . 200			Notes		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)								Care Care			
R/W											
CON					L. <u></u>						
TOTAL				TRANS.			Company of				

- 1	Fund No. 12:	1			Denomina Code	
	runu No. 12;	1		1	Program Code	



Date: 07/03/08 (dollars in thousands and escalated to the programmed year) RIV 80 0 Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing

			Existi	ng Funding)				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)						ESTABLES.			
P\$&E	10000		# P P P P P P P P P P P P P P P P P P P	CALL PROPERTY OF THE PARTY OF T		1213			
R/W SUP (CT)	in the								
CON SUP (CT)									
R/W					il men				
CON					ALCOHOL:		remaile e		
TOTAL		900 N	THE STATE OF THE S		The second				
	- 411111		Propo	sed Fundin	9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A STATE OF THE PARTY OF THE PAR		Notes
E&P (PA&ED)									
PS&E								DEPT.	
R/W SUP (CT)								Saston Company	
CON SUP (CT)									
R/W								Brita Color de la Color de La Color de la	
CON									
TOTAL				70 ; E.					

Fund No. 13:									Program Code
			Exist	ing Funding			-		
Component	Prior	08/09	09/10	10/11.	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	Seviewii	il Kavalii	W XX				P3111 (15)	Transport Confidence	
PS&E	- 40		2.4						
R/W SUP (CT)	o vilai					7275			
CON SUP (CT)		4.6731			: (1010) Çîgês				
R/W		Cont.					5 554	-1	
CON	4	t vii is				1570 (57)			
TOTAL					- Trumbury	a arresta			
			Propo	sed Funding			or a mesoral caracters		Notes
E&P (PA&ED)									
P\$&E				****					
R/W SUP (CT)									
CON SUP (CT)		•							
R/W									
CON									
TOTAL			31 TO 100	Carp. (Carp.)		ragas de la	Villa re		

Fund No. 14:									Program Code
			Exist	ng Funding	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The second second second	Transport			41.00	
PS&E		a service of	Principles	vy. Win	en a				
R/W SUP (CT)									
CON SUP (CT)						A Section 1			
R/W	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	A CONTRACT			14.			1. A. (4)	
CON			THE PERSON CO.	The second				- 27	
TOTAL		Constant of the Constant of th	The section		11/12	a.4.50.1.50			
			Propo	sed Fundin	g	metalescons are as	12.3.3410.00000000		Notes
E&P (PA&ED)			-		Ì				
PS&E	***************************************							The second secon	
R/W SUP (CT)									
CON SUP (CT)	****	·							
R/W									
CON								1942 St. 1942	
TOTAL		THE PROPERTY OF THE PARTY OF TH		riemon.		-teritoria			



(dollars in thousands and escalated to the programmed year) Date: 07/03/08 Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing

			Existing '	Total Projec	t Cost				
Component	Prior	08/09	00/10	40/44	44/40	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)				运		ticija om	Marita	lotal	County of Riverside
PS&E		enion el					100		County of Riverside
R/W SUP (CT)			N. S.			1073			
CON SUP (CT)									
RW.		Paris Services	3.						County of Riverside
CON				- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1					County of Riverside
TOTAL				A North Annual Property of the Control of the Contr	A THEM I				
E&P (PA&ED)					(2) (1) (2) (2)			EXECUTE A FEST	
PS&E			CAE D.						
R/W SUP (CT)					SEPTEL	400	or respectively.		
CON SUP (CT)	11,000	A PROPERTY		***				F. 2004 William	
R/W				7.	事業 (Facility And				•
CON		Party.		7797	The same of		(1-507-81474-80)	Control of E	·
TOTAL			47.7						
			Propos	ed New Re	oult	13-460000, 1-444	, 5-27, 421., 5-333	guen e nom le alguno-	
E&P (PA&ED)		180700	mer (1 ₀₀ - 1 ₀₀) = 100 (100)						
PS&E	2010			(#####################################	* COMMON A				
RAW SUP (CT)	289 H			30.4	10.00		200 - 100 -		
CON SUP (CT)					of Comment				
R/W		1.4			Clasies Special				
CON		7.00	X MARK			10.000			
TOTAL									

Fund No. 1:		•						, , , , , , , , , , , , , , , , , , , ,	Program Code
			Exis	ting Funding	3		· · · · · · · · · · · · · · · · · · ·		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					Figure 175E			Total	
PS&E				1959 75 450	F B (L-1)				
R/W SUP (CT)			112	Total Control					
CON SUP (CT)			7210	72.540(1)	4			decise Village Control	
R/W		D SELECTION OF THE PARTY OF THE	i ng me		richana. Trichanana.				
CON			1966	viame.	P		7 P.		
TOTAL		111.225.2300.44 25.2643.45		57					
				Снапре			en a transporter in estimate de la persa	sound best and a sure of the second	Notes
E&P (PA&ED)									
PS&E					***				
R/W SUP (CT)									
CON SUP (CT)								awan Cara	
R/W								10 mm	
CON					8,000	4,500			
TOTAL	energia de la companya de la company	1810					The second perfect of	Description [
				sed Fundin		*****	en registryk system it resigned 124		
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)			*					17	
R/W							*******	rifi. A	
CON					8,000	4,500			•
TOTAL			4 - Maria				-03.57 (1.15)	ermeeren err v. M. F.	



	(dollars in thousar	nds and escalated to the	programmed year)	Date:	07/03/08
			SPONER CONTRACTOR		
RIV	08				
Proposed Grade Separa	tion at the existing Clay	Street Railroad Grade Cr	ossing		

Fund No. 2:									Program Code
			Exist	ing Fundin	0				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		. The state of t	(147)01-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Mena-m				Total	- W
PS&E		Ballion	(ene-17)		Total Control of the		6.0		
R/W SUP (CT)		e Temerania	property and			100 March 100 Ma			
CON SUP (CT)									
R/W		on all 🚓			20 mg/mg -				
CON		A subsection		CONT	15.00				
TOTAL								The state of the s	
				Change	s arms		estical (villatio a. in		Notes
E&P (PA&ED)		1,400							
PS&E			1,100			**********			
R/W SUP (CT)				-			***************************************		
CON SUP (CT)									
R/W									
CON								1	
TOTAL		enti-			TE RICH SET			(
				sed Fundir		Descriptions of Trues	And the Annual Annua		
E&P (PA&ED)		1,400							
PS&E			1,100						
R/W SUP (CT)	***							AND THE RESERVE OF THE PROPERTY OF THE PROPERT	
CON SUP (CT)	,							E E E E E E E E E E E E E E E E E E E	
R/W									
CON									
TOTAL			STORY OF	(G. 750)		700	1812 - 17 L M		

Fund No. 3:					1770			i	Program Code
			Exist	ing Fundir	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			2		vot 1	erte i desert Con o des	77		
PS&E									
R/W SUP (CT)	Average Comments				Ç.				
CON SUP (CT)	1				7.3				
R/W									• •
CON			30.000 V						
TOTAL	ervina k	and the second						* 1.5	
		THE PERSON NAMED IN COLUMN TO PARTY.	15 7 770-5 1400-65	Change				a valida ya usu anabet wakateka	Notes
E&P (PA&ED)		350						60000000000	
PS&E			275	A	1			Walania ya ji	
R/W SUP (CT)					1				·
CON SUP (CT)									
R/W								(1) (1) (1) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	
CON	*				3,429	3,428			
TOTAL	1			(SEX.6)					
				sed Fundi		. 5° 00, 120, 2002, 2003, 300,	F CONTRACTOR SINE A		
E&P (PA&ED)		350	1					1.0011	
PS&E			275						
R/W SUP (CT)						1			
CON SUP (CT)				• • • • • • • • • • • • • • • • • • • •	 				
R/W	-							1000000	
CON					3,429	3,428			
TOTAL				50055Kr					



2008 Project Programming Request

(Funding Information)

42000	(dollars in thousar	nds and escalated to the	programmed year)	Date: 07/03/08
The second secon	A Line	Andrew Commence	the parties of the same of	
RIV	08			
Proposed Grade Separa	tion at the existing Clay	Street Railroad Grade C	rossing	

Fund No. 4:									Program Code
			Existi	ing Fundin)		····		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				1000					
PS&E								Enace.	
R/W SUP (CT)									
CON SUP (CT)			4				18.000		
R/W			Francisco						
CON	RefSep3 p. 12 Shall-sep3 p. 2 Figure 1. 2			245 25 74 - 11 1				Designation of the control of the co	
TOTAL			TALMET CO		T (## (#* %) = A			Total	
			(Change					Notes
E&P (PA&ED)								17 S. M. S.	
PS&E				· · · · · · · · · · · · · · · · · · ·				**************************************	
R/W SUP (CT)									
CON SUP (CT)								THE REPORT OF THE	
R/W								And the second	
CON				1	5,000	2,500			
TOTAL						. Sanda J. C.			
			Propo	sed Fundir	g				
E&P (PA&ED)					T			(A) 10 TO 10	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				·					
CON					5,000	2,500			
TOTAL		induction of the			7.4	Ave. 30			

Fund No. 5:								Program Code
			Exis	ting Fundin	9			
Component	Prior	08/09	09/10	10/11	11/12	12/13	Total	Funding Agency
E&P (PA&ED)		Section And		Electronic Electronic	· · · · · · · · · · · · · · · · · · ·	120 (120 (120 (120 (120 (120 (120 (120 (I OTA	
PS&E		•••						
R/W SUP (CT)			- A-1					
CON SUP (CT)		(1000) A						
R/W								
CON								
TOTAL	2.50						are a Restant	
				Change				Notes
E&P (PA&ED)								
PS&E					1			
R/W SUP (CT)								
CON SUP (CT)							SPECT .	
RW						i		
CON					868	1,000		
TOTAL		ini compression del Fill Compression					PROPERTY AND THE PROPER	•
				osed Fundi				
E&P (PA&ED)							Charles and the collection of	
PS&E								
R/W SUP (CT)							A STATE OF THE STA	
CON SUP (CT)								
R/W					<u> </u>			
CON					868	1,000		
TOTAL			THE HOUSE		TO EST	A WEST		



	Date:	07/03/08		
RIV	08			
Project Tue: Proposed Grade Separat	tion at the existing Clay S	Street Railroad Grade Crossing		

Fund No. 12:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				46				Total	
PS&E	3		****					44.250000	
R/W SUP (CT)	National Control		**************************************			1 (MANAGE)			
CON SUP (CT)			XXX	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
R/W		7		2000	F. (-1.04)				
CON			4 4	The second of th	7 See 2			dation by	
TOTAL	2 TT 00 TT 1					kee dad ee	2773000 - 784 247700 - 784		
		4.		Change	المحصولية فالماليدين	2-20-4 00-22-2-2-2-2-4-4		*****	Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)								PART TO	
CON SUP (CT)								min (i de la companya de la company	
R/W								Section 1	
CON									
TOTAL	1002			egirādaja iraksi salij Lijos iraksi salij	Haller Hall Street	7.187 (N)			
			Propo	sed Fundir	ìg				
E&P (PA&ED)								EMPERATE ST	
PS&E						10000		10 m (10 m) (10 m)	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					-			1 en 5 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	
TOTAL		UTANA A	#AV.		्राम्स <u>म्</u>	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

Fund No. 13:	l								Program Code
	_								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		7					1. 4. 74. 11 (2.4)	en grand mental t	
PS&E	ė.				**** <u>*</u> 12.30.11		aming V		
R/W SUP (CT)					40.5			Established	
CON SUP (CT)					200				
R/W	1,000 T4.04			The second					•
CON	1/01/01		\$1.50°	rimi) e	1.07				
TOTAL		and.	74 Ye	10000		1.00		Total	
	110 (40 Flore as 444) Flore 4			Change	The of Audionalia	in in the state of	Marine of Section (1996)		Notes
E&P (PA&ED)								9-10-10-10-10-10-10-10-10-10-10-10-10-10-	
PS&E							•		
R/W SUP (CT)									
CON SUP (CT)		*****		· · · · · · · · · · · · · · · · · · ·					
R/W									
CON									
TOTAL			Tree constitution		p				
			Prop	osed Fundin					
E&P (PA&ED)									
PS&E									
R/W SUP (CT)	1	•							
CON SUP (CT)	T								
R/W									
CON	1								
TOTAL				77 2 0000	14274000007				



	(dollars in thousand:	s and escalated to the	programmed year)	Date:	07/03/08
P. C.			7 A. S.		
RIV	08				
Proposed Grade Separa	ation at the existing Clay St	reet Railroad Grade Cr	ossing		

Fund No. 14:			78.77.2	•					Program Code
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	Marines and		477 M	li Historia	Varia	1 10 mm		TOTAL	
PS&E					CHREST COLUMN				
R/W SUP (CT)	energy and a					4.4397777		Transport and the	
CON SUP (CT)	areasers and		10.00		-77. April 24 Northwest	1100	(3).44(3).		
R/W		2 Patricia			Z.Z.	Table 1		Sagrana in	
CON				11		61.41	4.4 4.24	dina na paga	
TOTAL				24.7					
				Change		. 1911(11) 1 251			Notes
E&P (PA&ED)									
PS&E						ļ			
R/W SUP (CT)									
CON SUP (CT)								DOMESTIC OF THE	
R/W				******					
CON									
TOTAL			Carrent, GD. 1		EVEGUE IN		graden berek		
				sed Fundir					
E&P (PA&ED)							T		
PS&E								Tarris and the country	
R/W SUP (CT)		1					<u> </u>		
CON SUP (CT)									
R/W									
CON		Ī							
TOTAL				iniday da					