

FORM APPROVED COUNTY COUNSEL
 BY: Marshall Victor 3/21/13
 DATE: _____
 MARSHAL VICTOR

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

923A




FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 March 21, 2013

SUBJECT: Resolution No. 2013-083, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline Grade Crossing Project

- RECOMMENDED MOTION:** That the Board of Supervisors;
1. Approve Resolution No. 2013-083, Resolution Amending the Baseline Agreement between the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline Grade Crossing Project.
 2. Authorize the Chairman to execute the same, and



 Juan C. Perez
 Director of Transportation and Land Management

initials

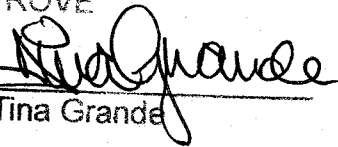
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/2014

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
There are no General Funds used in this project.	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
 Tina Grande

County Executive Office Signature


Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: April 2, 2013
 xc: Transp.

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

Prev. Agn. Ref. 7/29/08 3.146 | District: 4/4 | Agenda Number:

3-15

The Honorable Board of Supervisors

RE: Resolution No. 2013-083, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline Grade Crossing Project

March 21, 2013

Page 2 of 2

3. Authorize the Director of Transportation and Land Management, or his designee, to execute additional documents as required by the California Transportation Commission and/or the State of California for delivery and completion of this project which will not expand the project or increase the liability of the County and are within the scope of this agreement.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Avenue 56 (Airport Boulevard) in eastern Riverside County just south of the City of Coachella west of State Route 86. The UPRR and State Highway 86 are both designated NAFTA freight corridors. The proposed grade separation project will provide an elevated concrete structure to replace the current two-lane, at-grade crossing. Seventy-one freight trains currently pass through Riverside County on this line on a daily basis with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay automobile and truck traffic, and will increase safety. The project is also expected to provide air quality benefits due to reduced vehicle idling at the train crossing.

Through the support of the Riverside County Transportation Commission, this project was programmed by the California Transportation Commission to receive \$10 million from the TCIF program at its April 10, 2008 meeting. Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement. A Project Programming Request Form showing the updated project funding and schedule is attached and made part of the Project Baseline Agreement Amendment, which includes a \$5,065,324 increase in TCIF funding to bring the total TCIF funding to \$15,065,324.

The Project Programming Request Form shows the project schedule and details of the \$31,658,000 project funding.

This Action does not authorize expenditure of funds. The Transportation Department will return to the Board of Supervisors for approval when the project is ready to advertise for construction.

Projects using federal and or state funds regularly require processing of documents related to the delivery of such projects. Authorizing the director of Transportation and Land Management Agency to execute routine documents which will not expand the project or increase the liability of the County within the scope of the Baseline Agreement will save the County time and money.

County Project No.: A6-0241

RESOLUTION NO. 2013-083

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF RIVERSIDE TO APPROVE AMENDMENT NUMBER 2 TO THE BASELINE
AGREEMENT WITH THE CALIFORNIA TRANSPORTATION COMMISSION AND THE STATE
OF CALIFORNIA FOR THE GRADE SEPARATION AT AVENUE 56 (AIRPORT BOULEVARD)
GRADE SEPARATION ON YUMA SUBDIVISION OF UPRR MAINLINE RAILROAD GRADE
CROSSING PROJECT

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and;

WHEREAS, the Bond Act provides \$2 billion for the Trade Corridors Improvement Fund (TCIF) to be allocated by the California Transportation Commission for infrastructure improvements along corridors that have a high volume of freight movement, and;

WHEREAS, at its April 10, 2008 meeting the California Transportation Commission programmed the Trade Corridors Improvement Funds, which included the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline project, and;

WHEREAS, a Project Baseline Agreement for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline project, describing the project's scope, funding and schedule, was executed by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective October 29, 2008, and;

WHEREAS, Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement, and;

FORM APPROVED COUNTY COUNSEL

BY: *[Signature]* 3/21/13

MARSHAL VICTOR DATE

1 **WHEREAS**, a Project Programming Request Form showing the updated project funding and schedule is
2 attached and made part of the Project Baseline Agreement Amendment;

3
4 **NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the Board of
5 Supervisors of the County of Riverside assembled in regular session on April, 02, 2013 hereby:
6 Approves the Trade Corridor Improvement Fund Project Baseline Agreement Amendment Number 2 and
7 Authorizes its Chairman to execute the same.

8
9
10
11 **ROLL CALL:**

12 Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
13 Nays: None
14 Absent: None

15 The foregoing is certified to be a true copy of a resolution duly
16 adopted by said Board of Supervisors on the date therein set forth.

17 **KECIA HARPER-IHEM, Clerk of said Board**

18 By: _____
19 Deputy

WHEN DOCUMENT IS FULLY EXECUTED RETURN

CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010
Post Office Box 1147, Riverside, Ca 92502-1147
Thank you.

**TRADE CORRIDOR IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on
UPRR Mainline**

The Project Baseline Agreement for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on UPRR Mainline made by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective on October 29, 2008 by Resolution TCIF-P-0809-04B of the California Transportation Commission (CTC), and as amended on December 6, 2012 by CTC Resolution TCIF-P1213-22, shall remain in effect except for the following section:

4. SPECIFIC PROVISIONS AND CONDITIONS

4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

APR 02 2013 3-15

**SIGNATURE PAGE
TO
TRADE CORRIDORS IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2
Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on UPRR
Mainline**

County Approvals:

APPROVED AS TO FORM:

PAMELA J. WALLS, COUNTY COUNSEL

Pamela J. Walls 3/21/13
Date
By Deputy

ATTEST:

KECIA HARPER, IHEM, Clerk
By *Kecia Harper*
DEPUTY

APPROVAL BY THE BOARD OF SUPERVISORS

John J. Benoit _____
Date
JOHN J. BENOIT

PRINTED NAME
Chairman, Riverside County Board of Supervisors

Anne Mayer Date
Executive Director
Riverside County Transportation Commission

Malcolm Dougherty Date
Director
California Department of Transportation

Andre Boutros Date
Executive Director
California Transportation Commission

EXHIBIT A

PROJECT PROGRAMMING REQUEST FORM

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date	03/14/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
08			1124	RIV071285		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
RIV				Riverside County		
				MFC	Element	
				SCAG	LA	
Project Mgr/Contact		Phone		E-mail Address		
C. Scott Staley		(951)955-2092				
Project Title						
ACE: Avenue 56 Railroad Grade Separation (UP)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near the city of Coachella. Construct Avenue 56 grade crossing for UPRR lines (TCIF 48).						
Component						
		Implementing Agency			Reimbursements	
PA&ED		Riverside County				
PS&E		Riverside County				
Right of Way		Riverside County				
Construction		Riverside County				
Legislative Districts						
Assembly: 64		Senate: 40				
Congressional: 45						
Purpose and Need						
The existing, at grade crossing of the UPRR on Avenue 56 regularly requires traffic to stop for passing trains including a substantial number of agricultural freight trucks. Currently, 71 freight trains pass through Riverside County daily with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay truck or local traffic. Freight trains separated from conflicting vehicles will be able to travel more speedily and safely and to pull longer loads than are presently available due to the spacing of at grade crossings. Emergency service response times are currently delayed by passing trains.						
Project Benefits						
The proposed project will eliminate conflicts between vehicles and trains at the crossing, enhancing freight movement on the UPRR through the desert area. This project will also improve the safety to local residents, pedestrians, trucks and school buses in the area. Air quality will improve by the removal of idling vehicles at the crossing. Access to local businesses and emergency vehicle response times will also be improved. The adjacent communities will see a reduction in noise associated with train horns.						
Project Milestone						
				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				09/01/10		
Circulate Draft Environmental Document				09/30/10		
Draft Project Report				09/30/10		
End Environmental Phase (PA&ED Milestone)				07/28/11		
Begin Design (PS&E) Phase				03/28/11		
End Design Phase (Ready to List for Advertisement Milestone)				12/07/12	03/28/13	
Begin Right of Way Phase				03/28/11		
End Right of Way Phase (Right of Way Certification Milestone)				12/27/12	05/30/13	
Begin Construction Phase (Contract Award Milestone)				09/30/13	10/20/13	
End Construction Phase (Construction Contract Acceptance Milestone)				09/30/15	01/15/16	
Begin Closeout Phase				10/01/15	06/15/16	
End Closeout Phase (Closeout Report)				02/28/16	10/15/16	

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TGRP No
08	RIV				1124	
Project Title: ACE: Avenue 56 Railroad Grade Separation (UP)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	295							295	Riverside County
PS&E	2,000	268						2,268	Riverside County
R/W SUP (CT)									
CON SUP (CT)									
R/W	165	3,134						3,299	Riverside County
CON		23,500						23,500	Riverside County
TOTAL	2,450	26,902						29,352	
Proposed Total Project Cost									Implementing Agency
E&P (PA&ED)	295							295	
PS&E	2,000	268						2,268	
R/W SUP (CT)									
CON SUP (CT)									
R/W	165	3,134						3,299	
CON		23,500						23,500	
TOTAL	2,450	26,902						29,352	

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
Existing Funding									20.XX.723.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								10,000	
TOTAL								10,000	
Proposed Funding									Notes
E&P (PA&ED)									TCIF
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		15,066						15,066	
TOTAL		15,066						15,066	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County
PS&E								1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W								1,000	
CON								2,000	
TOTAL								3,000	
Proposed Funding									Notes
E&P (PA&ED)									EDA
PS&E	1,000							1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,000						1,000	
CON		2,000						2,000	
TOTAL	1,000	3,000						3,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 03/14/13

Dist/No	County	Route	EA	Project ID	PPNO	TCRP No
08	RIV				1124	
Project Title: ACE: Avenue 56 Railroad Grade Separation (UP)						

Fund No. 3: Local Funds - Local Transportation Funds (LTF)									Program Code	
Existing Funding									20.10.400.100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Riverside County	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)									Local	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		2,592								
TOTAL		2,592								

Fund No. 4: Local Funds - Local Transportation Funds (LTF)									Program Code	
Existing Funding									20.10.400.100	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Riverside County	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)	295								TUMF	
PS&E	1,000	268								
R/W SUP (CT)										
CON SUP (CT)										
R/W	155	2,134								
CON		6,148								
TOTAL	1,450	8,550								

Fund No. 5:									Program Code	
Existing Funding										
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 03/14/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	RIV				1124	

SECTION 1 - All Projects

Project Background

A Union Pacific Railroad at-grade crossing currently exists on Avenue 56 (Airport Boulevard) in eastern Riverside County just south of the City of Coachella and west of SH-86S. The UPRR and SH-86S are both designated NAFTA freight Corridors. The proposed grade separation project will provide an elevated structure over the UPRR and Grapefruit Boulevard to replace the current at-grade crossing. A frontage road will be constructed to provide local access to residents and businesses on the south while an extension to Palm Street will be constructed on the north to provide a connection with Grapefruit Boulevard.

Programming Change Requested

Add \$5,065,324 TCIF and increase the total project cost by \$2,306 to \$31,658 and redistribute the funding according to the revised funding shown on this amended programming request form.

Update the proposed project milestone dates to match the current schedule forecast.

Reason for Proposed Change

Due to cost savings on TCIF projects in the region, additional funds became available for the Avenue 56 grade separation project. These funds will be used to cover the increased estimated cost of construction.

The project milestone dates have been adjusted to reflect the latest schedule.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded.

No cost increase is expected due to schedule delays.

Other Significant Information

Not Applicable

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approval

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
C. Scott Staley			

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

214A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 21, 2008

SUBJECT: Project Baseline Agreement for ACE: Avenue 56 Railroad Grade Separation Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-350 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Avenue 56 and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Avenue 56 in eastern Riverside County just south of the City of Coachella paralleling State Route 86S. The UPRR and State Highway 86S are both designated NAFTA freight corridors. The proposed grade separation project will provide an elevated concrete structure to replace the

Juan C. Perez
Director of Transportation

KN
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: Michelle Clack
DATE: 7/17/08

Departmental Concurrence

Policy Policy

Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref. | District: 4 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.146

The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Avenue 56 Railroad Grade Separation Project.

July 21, 2008

Page 2 of 3

current two-lane, at-grade crossing.

71 freight trains currently pass through Riverside County on this line on a daily basis with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay automobile and truck traffic, and will increase safety. The project is also expected to provide air quality benefits due to reduced vehicle idling at the train crossing.

This project has been identified to receive \$10 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$60 million and is committed and expected to be available from various funding sources, including the TCIF Funds, Union Pacific Railroad contributions and Coachella Valley Association of Governments (CVAG). CVAG will be taking an action at its July 28, 2008 Executive Committee Meeting to commit up to the other \$50 million in funding to fully fund the project in conjunction with the TCIF funds. CVAG will enter into an agreement with the County to front the County's 25% local share and be reimbursed over time. Potential funding sources for the County's payback of the 25% local share include the creation of a Road and Bridge Benefit District to serve this area that is expected to grow substantially in the future. There are no impacts to the County General Fund from this activity.

2
3 **RESOLUTION NO. 2008-350**

4 **BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION**
5 **COMMISSION FOR TRADE CORRIDOR IMPROVEMENT FUNDS (TCIF)**
6 **(Fourth Supervisorial Districts)**

7
8 **WHEREAS**, the Highway Safety, Traffic Reduction, Air Quality and Port
9 Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7,
10 2006, and;

11
12 **WHEREAS**, the Bond Act provides that \$2 billion shall be transferred to the
13 Trade Corridors Improvement Fund (TCIF) for allocation by the California
14 Transportation Commission upon appropriation in the annual Budget Bill by the
15 Legislature, for infrastructure improvements along corridors that have a high volume of
16 freight movement, and;

17
18 **WHEREAS**, the Bond Act provides that eligible projects for the TCIF include,
19 but are not limited to all the following:

- 20 a) highway capacity improvements and operational improvement;
- 21 b) freight rail system improvements;
- 22 c) enhancements to the capacity and efficiency of ports;
- 23 d) truck corridor improvements;
- 24 e) border access improvements;
- 25 f) surface transportation improvements to and from airports, and;

FORM APPROVED COUNTY COUNSEL
MICHELLE CLACK
DATE

1 **WHEREAS**, the Bond Act further mandates that the Commission allocates TCIF
2 to projects that have identified and committed supplemental funding from appropriate
3 local, federal, or private sources. The Bond Act also mandates that except for border
4 access improvements, projects funded from the TCIF shall have supplemental funding
5 that is at least equal to the amount of the contribution from the fund, and
6

7 **WHEREAS**, the Commission required that the inclusion of each of the projects
8 is based on a demonstration that the project, among other factors, can commence
9 construction no later than December 31, 2013, and
10

11 **WHEREAS**, the Commission adopted the TCIF program guidelines on
12 November 27, 2007, that identified the Commission's policy and expectations for the
13 TCIF program, and
14

15 **WHEREAS**, at its April 10, 2008 meeting the California Transportation
16 Commission programmed the Trade Corridors Improvement Fund and included in this
17 program of projects the ACE: Avenue 56 Railroad Grade Separation (UP) project.
18

19 **NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**
20

21 That the Riverside County Board of Supervisors approves the attached Trade
22 Corridor Improvement Fund Project Baseline Agreement.
23

24 The Riverside County Board of Supervisors certifies that the funding sources
25 cited are committed and expected to be available in conformance with the

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schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.

**TRADE CORRIDORS IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT**

1. PARTIES AND DATE

- 1.1.** This Project Baseline Agreement (Agreement) for the ACE: Avenue 56 Railroad Grade Separation (UP) project, effective on September 1, 2008, is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), and the Riverside County Transportation Department (Project Sponsor), sometimes collectively referred to as the "Parties".

2. RECITALS

- 2.1.** Whereas at its April 10, 2008 Meeting the California Transportation Commission programmed the Trade Corridors Improvement Fund and included in this program of projects the ACE: Avenue 56 Railroad Grade Separation (UP) project, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A, the Preliminary Engineering Study Report attached hereto as Exhibit B, and the Project Benefits Form attached hereto as Exhibit C, as the baseline for project monitoring by the California Transportation Commission and its Project Delivery Council. The undersigned Project Sponsor certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

3. GENERAL PROVISIONS

The Project Sponsor and Caltrans agree to abide by the following provisions:

- 3.1.** To meet the requirements of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and of Government Code Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill 88 and Assembly Bill 193).
- 3.2.** To adhere to the provisions of the California Transportation Commission Resolution TCIF-P-0708-01, "Adoption of Program of Projects for the Trade Corridors Improvement Fund (TCIF)," dated April 10, 2008.
- 3.3.** To adhere to the California Transportation Commission's Trade Corridors Improvement Fund Guidelines.
- 3.4.** To adhere to the California Transportation Commission's Accountability Implementation Plan and policies, and program and baseline amendment processes.

- 3.5. The Project Sponsor agrees to secure funds for any additional costs of the project. Any change to the funding commitments outlined in this agreement requires an amendment.
- 3.6. To report to the California Transportation Commission on a quarterly basis on the progress made toward the implementation of the project, including scope, cost, and schedule.
- 3.7. To report to the California Transportation Commission on the progress, on a quarterly basis, and outcomes, at the end of the environmental phase, of the environmental process with regard to air quality impacts due to emissions from diesel or other particulates and related mitigation strategies. Whereas the Bond Act mandates that the Commission shall allocate TCIF for trade infrastructure improvements in a manner that places emphasis on projects that improve trade corridor mobility while reducing emission from diesel particulate and other pollutant emissions, the Department of Transportation, the Project Sponsor, and the Corridor Coalition understand and agree that the California Transportation Commission will only allocate TCIF to projects that can demonstrate compliance with applicable environmental requirements. If environmental clearance is conditioned to the implementation of mitigation measures, the Project Sponsor must commit, in writing, to the implementation of those mitigation measures.
- 3.8. To maintain and make available to the California Transportation Commission and/or its designated representative, all work related documents, including engineering and financial data, during the course of the project and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 3.9. The California Transportation Commission and/or its designated representative, has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Sponsor, and any sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

4. SPECIFIC PROVISIONS AND CONDITIONS

- 4.1. **Project Schedule and Cost**
See Project Programming Request Form, attached as Exhibit A.
- 4.2. **Project Scope**
Preliminary Engineering Study Report, attached as Exhibit B.
- 4.3. **Project Benefits**
See Project Benefit Form, attached as Exhibit C.
- 4.4. **Corridor Delivery Plan**
See Corridor Delivery Plan, attached as Exhibit D.

4.5. Other Project Specific Provisions and Conditions

The full \$60.0 million project cost are committed and expected to be available as stated in the Riverside County Board Of Supervisors Resolution Approval of this baseline agreement, including the exhibits and attachments to the agreement which are incorporated herein by reference.



2008 Project Programming Request (Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		07/01/08																											
Caltrans District		Region		Division																											
08				N/A																											
County	RAIL/Agency	Project Sponsor/Lead Agency		MPO																											
RIV	UP/ACE	County of Riverside		SCAG	RAIL																										
Project Title																															
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline																															
Project Manager		Phone		Email																											
		Khalid Nasim		951-955-3337																											
				knasim@rctlma.org																											
<p>The Avenue 56 grade crossing of the UPRR is in the southeast Coachella Valley, in eastern Riverside County just south of the city of Coachella, paralleling the NAFTA Corridor designated State Route 86S. The grade separation will provide an elevated, six-lane concrete structure to replace the current two-lane, at grade crossing.</p>																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>PA&ED</td> <td>County of Riverside</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>PS&E</td> <td>County of Riverside</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>Right of Way</td> <td>County of Riverside</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>Construction</td> <td>County of Riverside</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </table>						PA&ED	County of Riverside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	PS&E	County of Riverside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Right of Way	County of Riverside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Construction	County of Riverside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
PA&ED	County of Riverside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																										
PS&E	County of Riverside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																										
Right of Way	County of Riverside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																										
Construction	County of Riverside	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																										
Assembly: 64, John Benoit			Senate: 40, Denise Moreno Ducheny																												
Congressional: 45, Mary Bono Mack																															
<p>The existing, at grade crossing of the UPRR on Avenue 56 regularly requires that traffic stop for passing trains, including a substantial number of agricultural freight trucks. Currently, 71 freight trains daily pass through Riverside County with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay equally important freight carrying truck traffic. Freight trains separated from conflicting vehicles will be able to travel more speedily and safely, and to pull longer loads than are presently available due to the spacing of at grade crossings.</p>																															
<p>The UPRR and State Highway 86S are important NAFTA freight corridors to and from Mexico. The benefits of this project to providing a higher volume for goods movement is obvious. The project will substantially reduce particulate matter from idling vehicles and will reduce greenhouse gasses. Freight trains will be able to travel more speedily and safely, and pull longer trains than currently.</p>																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Project Study Report Approved</td> <td style="text-align: right;">11/26/08</td> </tr> <tr> <td>Begin Environmental (PA&ED) Phase</td> <td style="text-align: right;">12/01/08</td> </tr> <tr> <td>Circulate Draft Environmental Document</td> <td style="text-align: right;">09/30/10</td> </tr> <tr> <td>Draft Project Report</td> <td style="text-align: right;">09/30/10</td> </tr> <tr> <td>End Environmental Phase (PA&ED Milestone)</td> <td style="text-align: right;">12/31/10</td> </tr> <tr> <td>Begin Design (PS&E) Phase</td> <td style="text-align: right;">01/03/11</td> </tr> <tr> <td>End Design Phase (Ready to List for Advertisement Milestone)</td> <td style="text-align: right;">06/29/12</td> </tr> <tr> <td>Begin Right of Way Phase</td> <td style="text-align: right;">03/31/11</td> </tr> <tr> <td>End Right of Way Phase (Right of Way Certification Milestone)</td> <td style="text-align: right;">03/30/12</td> </tr> <tr> <td>Begin Construction Phase (Contract Award Milestone)</td> <td style="text-align: right;">12/28/12</td> </tr> <tr> <td>End Construction Phase (Construction Contract Acceptance Milestone)</td> <td style="text-align: right;">12/28/14</td> </tr> <tr> <td>Begin Closeout Phase</td> <td style="text-align: right;">01/02/15</td> </tr> <tr> <td>End Closeout Phase (Closeout Report)</td> <td style="text-align: right;">04/01/15</td> </tr> </table>						Project Study Report Approved	11/26/08	Begin Environmental (PA&ED) Phase	12/01/08	Circulate Draft Environmental Document	09/30/10	Draft Project Report	09/30/10	End Environmental Phase (PA&ED Milestone)	12/31/10	Begin Design (PS&E) Phase	01/03/11	End Design Phase (Ready to List for Advertisement Milestone)	06/29/12	Begin Right of Way Phase	03/31/11	End Right of Way Phase (Right of Way Certification Milestone)	03/30/12	Begin Construction Phase (Contract Award Milestone)	12/28/12	End Construction Phase (Construction Contract Acceptance Milestone)	12/28/14	Begin Closeout Phase	01/02/15	End Closeout Phase (Closeout Report)	04/01/15
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End Closeout Phase (Closeout Report)	04/01/15																														



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08	0	0	0
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						10,000			
TOTAL									
									Trade Corridor Improvement Funds (TCIF) will be dedicated to the Construction Phase.

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)		400	400						
PS&E				1,500	1,300				
R/W SUP (CT)									
CON SUP (CT)									
R/W					8,500				
CON						22,900	15,000		
TOTAL									
									CVAG will provide for any shortfall in funds availability.



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

R/V	08	0	0	0
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08	0	0	0
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08	0	0	0
Avenue 66 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 12:									Program Code
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2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08	0	0	0
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Existing Funding										Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Existing Funding										Program Code
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		Funding Agency
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Existing Funding										Program Code
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		Funding Agency
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08		
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline			

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									County of Riverside
PS&E									County of Riverside
R/W SUP (CT)									
CON SUP (CT)									
R/W									County of Riverside
CON									County of Riverside
TOTAL									
Net Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed New Result									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	Existing Funding								Program Code
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						10,000			
TOTAL						10,000			
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						10,000			
TOTAL						10,000			



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08		
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline			

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)		400	400						
PS&E				1,500	1,300				
R/W SUP (CT)									
CON SUP (CT)									
R/W					8,500				
CON						22,900	15,000		
TOTAL									
Proposed Funding									
E&P (PA&ED)		400	400						
PS&E				1,500	1,300				
R/W SUP (CT)									
CON SUP (CT)									
R/W					8,500				
CON						22,900	15,000		
TOTAL									

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08	
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline		

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08		
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline			

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08	
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline		

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08		
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline			

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08	
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline		

Fund No. 12:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

RIV	08	
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline		

Fund No. 14:									Program Code
		Existing Funding							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		Change							Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		Proposed Funding							
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									