SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

SUBMITTAL DATE: March 21, 2013

SUBJECT:

Resolution No. 2013-083, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma

Subdivision of UPRR Mainline Grade Crossing Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Resolution No. 2013-083, Resolution Amending the Baseline Agreement between the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline Grade Crossing Project.

2. Authorize the Chairman to execute the same, and

Juan C. Perez

Director of Transportation and Land Management

initials

Continued	On Att	tached P	age)

Current F.Y. Total Cost: \$0 In Current Year Budget: Yes **FINANCIAL Current F.Y. Net County Cost:** \$ 0 **Budget Adjustment:** No **DATA Annual Net County Cost:** For Fiscal Year: \$0 2013/2014 SOURCE OF FUNDS: Positions To Be **Deleted Per A-30**

There are no General Funds used in this project. Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Stone, Benoit and Ashley

Nays:

None

Absent:

None

Date:

April 2, 2013

XC:

Transp.

Prev. Agn. Ref. 7/29/08 3.146

District: 4/4

Agenda Number:

Kecia Harper-Ihem

ATTACHMENTS FILED WITH THE CLERK OF THE ROADD

Policy Policy \boxtimes X Consent Consent

Per Exec. Ofc.

Dep't Recomm.:

Form 11 (Rev 07/2007)

The Honorable Board of Supervisors

RE: Resolution No. 2013-083, Resolution to Approve Amendment Number 2 to the Baseline Agreement with the California Transportation Commission and the State of California for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline Grade Crossing Project

March 21, 2013 Page 2 of 2

3. Authorize the Director of Transportation and Land Management, or his designee, to execute additional documents as required by the California Transportation Commission and/or the State of California for delivery and completion of this project which will not expand the project or increase the liability of the County and are within the scope of this agreement.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Avenue 56 (Airport Boulevard) in eastern Riverside County just south of the City of Coachella west of State Route 86. The UPRR and State Highway 86 are both designated NAFTA freight corridors. The proposed grade separation project will provide an elevated concrete structure to replace the current two-lane, at-grade crossing. Seventy-one freight trains currently pass through Riverside County on this line on a daily basis with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay automobile and truck traffic, and will increase safety. The project is also expected to provide air quality benefits due to reduced vehicle idling at the train crossing.

Through the support of the Riverside County Transportation Commission, this project was programmed by the California Transportation Commission to receive \$10 million from the TCIF program at its April 10, 2008 meeting. Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement. A Project Programming Request Form showing the updated project funding and schedule is attached and made part of the Project Baseline Agreement Amendment, which includes a \$5,065,324 increase in TCIF funding to bring the total TCIF funding to \$15,065,324.

The Project Programming Request Form shows the project schedule and details of the \$31,658,000 project funding.

This Action does not authorize expenditure of funds. The Transportation Department will return to the Board of Supervisors for approval when the project is ready to advertise for construction.

Projects using federal and or state funds regularly require processing of documents related to the delivery of such projects. Authorizing the director of Transportation and Land Management Agency to execute routine documents which will not expand the project or increase the liability of the County within the scope of the Baseline Agreement will save the County time and money.

County Project No.: A6-0241

FORM APPROVED COUNTY COUNSE!

RESOLUTION NO. 2013-083

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO APPROVE AMENDMENT NUMBER 2 TO THE BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION COMMISSION AND THE STATE OF CALIFORNIA FOR THE GRADE SEPARATION AT AVENUE 56 (AIRPORT BOULEVARD) GRADE SEPARATION ON YUMA SUBDIVISION OF UPRR MAINLINE RAILROAD GRADE CROSSING PROJECT

WHEREAS, the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and;

WHEREAS, the Bond Act provides \$2 billion for the Trade Corridors Improvement Fund (TCIF) to be allocated by the California Transportation Commission for infrastructure improvements along corridors that have a high volume of freight movement, and;

WHEREAS, at its April 10, 2008 meeting the California Transportation Commission programmed the Trade Corridors Improvement Funds, which included the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline project, and;

WHEREAS, a Project Baseline Agreement for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision of UPRR Mainline project, describing the project's scope, funding and schedule, was executed by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective October 29, 2008, and;

WHEREAS, Changes in the project schedule and revisions and modifications in funding have resulted in the need to update and amend the project's Baseline Agreement, and;

1	WHEREAS, a Project Programming Request Form showing the updated project funding and schedule is
2	attached and made part of the Project Baseline Agreement Amendment;
3	
4	NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of
5	Supervisors of the County of Riverside assembled in regular session on April, 02, 2013 hereby:
6	Approves the Trade Corridor Improvement Fund Project Baseline Agreement Amendment Number 2 and
7	Authorizes its Chairman to execute the same.
8	
9	
10	
11	ROLL CALL:
12	Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley Nays: None
13	Absent: None
14	The foregoing is certified to be a true copy of a resolution duly
15	adopted by said Board of Supervisors on the date therein set forth.
16	KECIA HARPER-IHEM, Clerk of said Board
17	By:
18	
19	
20	
21	
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23	

WHEN DOCUMENT IS FULLY EXECUTED RETURN CLERK'S COPY

to Riverside County Clerk of the Board, Stop 1010 Post Office Box 1147, Riverside, Ca 92502-1147 Thank you.

TRADE CORRIDOR IMPROVEMENT FUND PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2 Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on UPRR Mainline

The Project Baseline Agreement for the Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on UPRR Mainline made by and between the California Transportation Commission, the California Department of Transportation and the Riverside County Transportation Department, effective on October 29, 2008 by Resolution TCIF-P-0809-04B of the California Transportation Commission (CTC), and as amended on December 6, 2012 by CTC Resolution TCIF-P1213-22, shall remain in effect except for the following section:

4. SPECIFIC PROVISIONS AND CONDITIONS

4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

SIGNATURE PAGE

TO

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT AMENDMENT NUMBER 2 Venue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision or

Avenue 56 (Airport Boulevard) Grade Separation on Yuma Subdivision on UPRR Mainline

County Approvals:		
APPROVED AS TO FORM:		
PAMELA J. WALLS, COUNTY COUNSI	EL	
Narsha & Victor	3/21/13	
By Deputy	Date	ATTEST:
by Deputy		KECIA/HARPER/IHE
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APPROVAL BY THE BOARD OF SUPE	RVISORS	
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- Hong- Jeway	Date	
JOHN J. BENOIT	Dutt	
	-	
PRINTED NAME Chairman, Riverside County Board of Sup	· AOPTIGOMS	
Chairman, Riverside County Board of Sup	JET VISUTS	
Anne Mayer	Date	
Executive Director	Date	
Riverside County Transportation Commis	sion	
Malcolm Dougherty	Date	
Director		
California Department of Transportation		
AJD	D :	
Andre Boutros	Date	

Executive Director

California Transportation Commission

EXHIBIT A

PROJECT PROGRAMMING REQUEST FORM

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Congressional: 45

Edistative Districts: Assembly: 64

Parnose and Need

The existing, at grade crossing of the UPRR on Avenue 56 regularly requires traffic to stop for passing trains including a substantial number of agricultural freight trucks. Currently, 71 freight trains pass through Riverside County daily with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay truck or local traffic. Freight trains separated from conflicting vehicles will be able to travel more speedily and safely and to pull longer loads than are presently available due to the spacing of at grade crossings. Emergency service response times are currently delayed by passing trains.

Senate: 40

Project/Benefits

The proposed project will eliminate conflicts between vehicles and trains at the crossing; enhancing freight movement on the UPRR through the desert area. This project will also improve the safety to local residents, pedestrians, trucks and school buses in the area. Air quality will improve by the removal of idling vehicles at the crossing. Access to local businesses and emergency vehicle response times will also be improved. The adjacent communities will see a reduction in noise associated with train horns.

Project/Milestone Project Milestone	a Engline	
Project Study Report Approved		7
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Begin Design (PS&E) Phase	(0)\$/228744	
End Design Phase (Ready to List for Advertisement Milestone)	12/07/12	03/28/13
Begin Right of Way Phase	03/28/11	
End Right of Way Phase (Right of Way Certification Milestone)	12/27/12	05/30/13
Begin Construction Phase (Contract Award Milestone)	0.97/8/0/1/3	10/20/13
End Construction Phase (Construction Contract Acceptance Milestone)	09/30/15	01/15/16
Begin Closeout Phase	10/01/15	06/15/16
End Closeout Phase (Closeout Report)	02/28/16,	10/15/16

PROJECT PROGRAMMING REQUEST

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

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Date: 03/14/13

SECTION 1 - All Projects

A Union Pacific Railroad at-grade crossing currently exists on Avenue 56 (Airport Boulevard) in eastern Riverside County just south of the City of Coachella and west of SH-86S. The UPRR and SH-86S are both designated NAFTA freight Corridors. The proposed grade separation project will provide an elevated structure over the UPRR and Grapefruit Boulevard to replace the current at-grade crossing. A frontage road will be constructed to provide local access to residents and businesses on the south while an extension to Palm Street will be constructed on the north to provide a connection with Grapefruit Boulevard. Programming Change Requested. Add \$5,065,324 TCIF and increase the total project cost by \$2,306 to \$31,658 and redistribute the funding according to the revised funding shown on this amended programming request form. Update the proposed project milestone dates to match the current schedule forecast. Mier Proposed Change Due to cost savings on TCIF projects in the region, additional funds became available for the Avenue 56 grade separation project. These funds will be used to cover the increased estimated cost of construction. The project milestone dates have been adjusted to reflect the latest schedule. aposed change will delay one or more components, clear wexplain 1) reason the delay/2) cost increase gelay and Chirow gost marease will be in more. No cost increase is expected due to schedule delays. OtterSioniticanturformation: Not Applicable **SECTION 2 - For TCRP Projects Only**

Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)	
Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)	
SECTION 3 - All Projects	

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.* Name (Print or Lype) Signature C. Scott Staley

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

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PROJECT PROGRAMMING REQUEST

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PROJECT PROGRAMMING REQUEST

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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA - Transportation Department

July 21, 2008

SUBJECT: F

Project Baseline Agreement for ACE: Avenue 56 Railroad Grade Separation

Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-350 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Avenue 56 and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Avenue 56 in eastern Riverside County just south of the City of Coachella paralleling State Route 86S. The UPRR and State Highway 86S are both designated NAFTA freight corridors. The proposed grade separation project will provide an elevated concrete structure to replace the

Juan C. Perez Director of Transportation

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(Continued On A	ttached Page)					
FINANCIAL	Current F.Y. Total Cost:	\$0	In Current Year	Budget:	N	/A
DATA	Current F.Y. Net County Cost:	\$0	Budget Adjustr	nent:	N	/A
DAIA	Annual Net County Cost:	\$0	For Fiscal Year	*	2008/200	9
SOURCE OF FU	NDS:	-		Position Deleted	s To Be Per A-30	
				Requires	4/5 Vote	
C.E.O. RECOMM	MENDATION:	APPROVE	24 Jun			
County Executiv	ve Office Signature	BY: Tina Gr	ande			

Departmental Concurrence

BY A MICHELLE CLACK

MICHELLE CLACK

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Policy D

Consent

Dep't Recomm..

Prev. Agn. Ref.

District: 4

Agenda Number:

3.146

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Avenue 56 Railroad Grade Separation Project.

July 21, 2008 Page 2 of 3

current two-lane, at-grade crossing.

71 freight trains currently pass through Riverside County on this line on a daily basis with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay automobile and truck traffic, and will increase safety. The project is also expected to provide air quality benefits due to reduced vehicle idling at the train crossing.

This project has been identified to receive \$10 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$60 million and is committed and expected to be available from various funding sources, including the TCIF Funds, Union Pacific Railroad contributions and Coachella Valley Association of Governments (CVAG). CVAG will be taking an action at its July 28, 2008 Executive Committee Meeting to commit up to the other \$50 million in funding to fully fund the project in conjunction with the TCIF funds. CVAG will enter into an agreement with the County to front the County's 25% local share and be reimbursed over time. Potential funding sources for the County's payback of the 25% local share include the creation of a Road and Bridge Benefit District to serve this area that is expected to grow substantially in the future. There are no impacts to the County General Fund from this activity.

Board of Supervisors

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County of Riverside

RESOLUTION NO. 2008-350

BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION

schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT

1. PARTIES AND DATE

1.1. This Project Baseline Agreement (Agreement) for the <u>ACE: Avenue 56 Railroad Grade Separation (UP) project</u>, effective on September 1, 2008, is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), and the <u>Riverside County Transportation Department</u> (Project Sponsor), sometimes collectively referred to as the "Parties".

2. RECITALS

2.1. Whereas at its April 10, 2008 Meeting the California Transportation Commission programmed the Trade Corridors Improvement Fund and included in this program of projects the ACE: Avenue 56 Railroad Grade Separation (UP) project, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A, the Preliminary Engineering Study Report attached hereto as Exhibit B, and the Project Benefits Form attached hereto as Exhibit C, as the baseline for project monitoring by the California Transportation Commission and its Project Delivery Council. The undersigned Project Sponsor certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

3. GENERAL PROVISIONS

The Project Sponsor and Caltrans agree to abide by the following provisions:

- 3.1. To meet the requirements of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and of Government Code Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill 88 and Assembly Bill 193).
- 3.2. To adhere to the provisions of the California Transportation Commission Resolution TCIF-P-0708-01, "Adoption of Program of Projects for the Trade Corridors Improvement Fund (TCIF)," dated April 10, 2008.
- 3.3. To adhere to the California Transportation Commission's Trade Corridors Improvement Fund Guidelines.
- 3.4. To adhere to the California Transportation Commission's Accountability Implementation Plan and policies, and program and baseline amendment processes.

- 3.5. The Project Sponsor agrees to secure funds for any additional costs of the project. Any change to the funding commitments outlined in this agreement requires an amendment.
- 3.6. To report to the California Transportation Commission on a quarterly basis on the progress made toward the implementation of the project, including scope, cost, and schedule.
- 3.7. To report to the California Transportation Commission on the progress, on a quarterly basis, and outcomes, at the end of the environmental phase, of the environmental process with regard to air quality impacts due to emissions from diesel or other particulates and related mitigation strategies. Whereas the Bond Act mandates that the Commission shall allocate TCIF for trade infrastructure improvements in a manner that places emphasis on projects that improve trade corridor mobility while reducing emission from diesel particulate and other pollutant emissions, the Department of Transportation, the Project Sponsor, and the Corridor Coalition understand and agree that the California Transportation Commission will only allocate TCIF to projects that can demonstrate compliance with applicable environmental requirements. If environmental clearance is conditioned to the implementation of mitigation measures, the Project Sponsor must commit, in writing, to the implementation of those mitigation measures.
- 3.8. To maintain and make available to the California Transportation Commission and/or its designated representative, all work related documents, including engineering and financial data, during the course of the project and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 3.9. The California Transportation Commission and/or its designated representative, has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Sponsor, and any sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

4. SPECIFIC PROVISIONS AND CONDITIONS

- 4.1. Project Schedule and Cost
 See Project Programming Request Form, attached as Exhibit A.
- 4.2. <u>Project Scope</u>
 Preliminary Engineering Study Report, attached as Exhibit B.
- 4.3. Project Benefits
 See Project Benefit Form, attached as Exhibit C.
- 4.4. <u>Corridor Delivery Plan</u>
 See Corridor Delivery Plan, attached as Exhibit D.

4.5. Other Project Specific Provisions and Conditions

The full \$60.0 million project cost are committed and expected to be available as stated in the Riverside County Board Of Supervisors Resolution Approval of this baseline agreement, including the exhibits and attachments to the agreement which are incorporated herein by reference.

SIGNATURE PAGE

TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT

ACE: Avenue 56 Railroad Grade Separation (UP) project

APPROVED AS TO FORM:

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Riverside County Transportation Commission JOE RANK Milwak Clock Date

County Counsel Deputy

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Director

California Department of Transportation

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Riverside County Board of Supervisors

ATTEST:

JOHN F. BARNA, JR.

Date

Executive Director

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III **29** 2008

RECOMMENDED FOR APPROVAL:

Clerk of the Board (SEAL)

JUAN C. PEREZ

Date

Director

Riverside County Transportation

Department



2008 Project Programming Request (Project Information)

General Instructions

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2008 Project Programming Request

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CON SUP (CT)		A STATE OF			The second second				
RW			1000	7.10 And 32		Contract of		AND MARKET	
CON		date		Day	7	1000,000			
TOTAL	(1) The state (1)		200	4,000	22:100:25 - 10:20:25	70		The second	
			Propo	sed Fundin	9	Transfer of the Act of the Act of the	Committee Commit	T GOVERNMENT OF THE PARTY OF TH	Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)						<u> </u>			
CON SUP (CT)					l				
R/W								Sec.	
CON									
TOTAL			CORPORE S	200 J 140 Oaks		\$\$2.50 in		Manage States and	



	(dollars in thousand	is and escalated to the pro-	ogrammed year)	Date: 07/01/08
				* 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
RIV	08	0	0	0
Proces, 1986. Avenue 56 Grade Separ	ration on Yuma Subdivi:	sion of Union Pacific Rails	road mainline	
		###		
	Evietina Eundina			

	Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		100 mm m m m m m m m m m m m m m m m m m							
PS&E				AUG.			11-		
R/W SUP (CT)		N. C. C. C.	44.X				2		
CON SUP (CT)									
R/W					e grante	12/13			
CON		2500	100				Harris and the second		
TOTAL							min e 👫		•
	A Section of the Sect		Propo	sed Fundin	9		en german de la companya de la comp		Notes
E&P (PA&ED)									
P\$&E			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
R/W SUP (CT)		1							
CON SUP (CT)		1			l			ob.	
R/W								30 P 4 10 10 10 10 10 10 10 10 10 10 10 10 10	
CON									
TOTAL	in the second								

Fund No. 13:						,			Program Code
	_		Exist	ing Funding	2				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			4.84					408 M 60 M	
PS&E					3.35				
RAW SUP (CT)					7.7				
CON SUP (CT)							200 S.V		
R/W									
CON									
TOTAL		binicett.						Total	
	Tall Many Street Street		Propo	sed Fundin	g	Takana (Sara) . Sara (Sa			Notes
E&P (PA&ED)	1	1			Ī			をよる を を を を を を を を を を を を を	
PS&E	1				l				
RW SUP (CT)	1				 				
CON SUP (CT)	†								
R/W	<u> </u>								
CON	T								
TOTAL			Tarr V			THE PAY OF	1.00 4.50	AND THE PARTY OF T	

Fund No. 14:									Program Code
			Exist	ing Funding)				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	Α				700	o jeo je st			
PS&E				4.792 4.792 4.792 4.702					
R/W SUP (CT)			3° (1)		PURE SECTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS	和语" "		and the second	
CON SUP (CT)			125		E-0-1	12/13	77.		
R/W			-1						
CON		\$ VIII 7 HINT							
TOTAL	300000				The state of the s		1		
			Propo	sed Fundin	g	i seranera mena asi asi			Notes
E&P (PA&ED)									
P\$&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									•
CON									•
TOTAL			200						•



	(dollars in thousa	nds and escalated to the	programmed year)	Date: 07/01/08
		CATE TO STATE OF THE STATE OF T	7-7-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
RIV	08			
Avenue 56 Grade Sepan	ation on Yuma Subdivis	ion of Union Pacific Railr	oad mainline	

			Existing "	otal Proje	ct Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									County of Riverside
PS&E		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							County of Riverside
R/W SUP (CT)	trans.			714	norm.	3			
CON SUP (CT)	il.un.		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)						
R/W		1011 4.5° 2.7° 2.2° 2.2° 2.2° 2.2° 2.2° 2.2° 2.2		180912000		And the second			County of Riverside
CON				Canada - 1					County of Riverside
TOTAL	TO THE STATE OF TH								
			Na	et Chenna			1 C 0.2 1 C 0.1 C 0.2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ar estatut iribut, ni tu narahu	
E&P (PA&ED)	24-75-CT0		(2020/2)		igida ka				
PS&E	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				A AND THE COURT OF			a de la compansión de la Compansión de la compansión	
R/W SUP (CT)		INSTEAD OF THE	72.64	e.					
CON SUP (CT)			65.4		A 12.500 to 1		7 (998		3 4
R/W		744 V. C. C.							
CON			t +100/k Y			Constitution			
TOTAL	District Care								
			Propos	ed New Re	sult	A 12 81884 STRUCK	112.365.4630		
E&P (PA&ED)	# 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1					THE CHARGE	The state of the s		
PS&E									
R/W SUP (CT)				c. 60	de la restato de la				
CON SUP (CT)		STATE OF THE STATE							
R/W		MATA		Secretary of the secret	THE PARTY OF THE P				
CON		LASSES AND THE			Contract of the Contract of th	71 T. T. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
TOTAL			Sign empression	1975 E					

Fund No. 1:				· · · · · · · · · · · · · · · · · · ·					Program Code
			Exis	ting Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	To May 1			na again na na again na kalaman Paris	11/12				
PS&E				127					
R/W SUP (CT)					To the same				
CON SUP (CT)	Fridgish .			19 (Appl Holland Acc					
R/W				SECTION 2	100	New York Control of the			
CON				10.5					
TOTAL									
		444, 2, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	O AS COMPOSED LESSON TO THE	Change	german Territoria	and a second second second		and the state of the comment of the	Notes
E&P (PA&ED)								E-74 3 1 2 5	
PS&E									
R/W SUP (CT)								\$ 5 grant 1 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	
CON SUP (CT)									
R/W	-	······································							
CON						10,000	·	Selection of the second	
TOTAL		etenden					3		
				sed Fundin		este dell'illa canton			
E&P (PA&ED)									
PS&E				`				30 000000000000000000000000000000000000	
R/W SUP (CT)					i				
CON SUP (CT)	****								
R/W							······································		
CON						10,000		(-) - (-	
TOTAL	(Line of			3 (A)			ing the same	E FE-18 (1.1.1.1.1)	



	(dollars in thousa	nds and escalated to the programmed year)	Date:	07/01/08
				# 17 7 Page 1
AIV	08			
Project Fifth Avenue 56 Grade Separ	ation on Yuma Subdivis	sion of Union Pacific Railroad mainline	·*·	· · · · · · · · · · · · · · · · · · ·

Fund No. 2:								T I	Program Code
			Exist	ing Funding)				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	un la visibili		Maga			er remedia			
PS&E					Sanctine and American				
R/W SUP (CT)	CONTRACT TO SECURE								•
CON SUP (CT)	÷.		12 to 7 1 do 0	exages a	ALL				•
R/W	July .								
CON			**************************************				do in air	\$ \$2.50 B. 356.	
TOTAL									
			(Change	A commonweal and the Paris	and the second of the second of			Notes
E&P (PA&ED)		400	400		1				
PS&E				1,500	1,300				
R/W SUP (CT)									
CON SUP (CT)									
R/W					8,500				
CON						22,900	15,000		
TOTAL									
				sed Fundin			207 - 207		
E&P (PA&ED)		400	400		<u> </u>				
PS&E				1,500	1,300				
R/W SUP (CT)		1							
CON SUP (CT)									
R/W	***************************************				8,500				
CON						22,900	15,000		
TOTAL		FE 300 100	The second of the			BAR COLOR			

Fund No. 3:									Program Code
			Exist	ing Funding	•				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	The state of the s	08/09	en de desemble Augstrage	Andry Court		12/13	NO SPECIFIC		
PS&E									
R/W SUP (CT)		Syn		.					
CON SUP (CT)				Carrier Sales	H ME				
R/W	### Table Table			200 mm		ilara resi		4000	•
CON							r Trans.		
TOTAL			16 April 2012		1000				
				Change	ente independentalistica de	Name of Street, Street, or other			Notes
E&P (PA&ED)					•				
PS&E					·				
R/W SUP (CT)									
CON SUP (CT)									
R/W								ive see	
CON									
TOTAL	LOB COLUMN						THE CARE	Charles are first	
				sed Fundin			Charles and Control		
E&P (PA&ED)				j					
PS&E						1			
R/W SUP (CT)						1		17.500.5783	
CON SUP (CT)						1		2019 2019 2019 2019 2019 2019 2019 2019	
R/W						1		-	
CON						†			
TOTAL) cit carre						1,25	

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	(dollars in thousan	ds and escalated to the	programmed year)	Date:	07/01/08
THE RESERVE AND ADDRESS OF THE PARTY OF THE	erne.				
RIV	08				
Avenue 56 Grade Separ	atlon on Yuma Subdivisi	on of Union Pacific Railro	oad mainline		

Fund No. 4:							•		Program Code
			Exist	ling Funding	9				•
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)							Service Control	77.5 - 100 and 100 25 - 45	
PS&E								Total	
R/W SUP (CT)			2011						
CON SUP (CT)			Professional			11 H			
R/W	Property and the second	. Lar					dia :		
CON								11.1	
TOTAL			Tag.	-			Constitution of the Consti	tersine.	
		The state of the s	production residence on the arm in-	Change	2.20	\$1000° 1.514, 10000	327 333 34 37 37 38 38		Notes
E&P (PA&ED)									
PS&E					*******				
R/W SUP (CT)		· • · · · · · · · · · · · · · · · · · ·						e de la companya de La companya de la co	
CON SUP (CT)									·
R/W					*****				
CON									
TOTAL		CONTRACTOR	Des Miller Committee						
				sed Fundin		528 N + 18" 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	The second of the second	*e*********************************	
E&P (PA&ED)									
PS&E								er en	
R/W SUP (CT)									
CON SUP (CT)									•
FI/W									
CON									
TOTAL					SELA LIBERA	13601 - 11	5 (Mark) (Miggl)		

Fund No. 5:								Program Code
			Exis	ting Fundin	9	· · · · · · · · · · · · · · · · · · ·		
Component	Prior	08/09	09/10	10/11	11/12	12/13	Total	Funding Agency
E&P (PA&ED)			Vinterior and		An independent of the		Total	
P\$&E				780%	College St. St. St.		The word offers to the state of the	
R/W SUP (CT)	77 DE 120			18 200000 19 20000				
CON SUP (CT)	- 101 F			TT		and the second s		
R/W				4,741				•
CON	57	V. 100		Lacres.				
TOTAL	**************************************							
		- 15 Maria, 112	an anno tatoto i i i	Change	25 July State of Bolton	Entrepo y vide reducible selle l		Notes
E&P (PA&ED)								
PS&E								
FVW SUP (CT)								
CON SUP (CT)								
F/W								•
CON							Tricing to the control of the contro	
TOTAL			The Control of the Co					
				sed Fundir				
E&P (PA&ED)								
PS&E								
R/W SUP (CT)				· · · · · · · · · · · · · · · · · · ·				
CON SUP (CT)					•		And the Company of the	
R/W								
CON								
TOTAL	Freedrick Co.	i i (l. l. i i i i i i i i i i i i i i i i i		7 (1) E		713 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

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	(dollars in thousar	nds and escalated to the I	programmed year)	Date:	07/01/08
				a orași.	
RIV	08	;			
Project Phase Avenue 56 Grade Separa	ation on Yurna Subdivisi	on of Union Pacific Railr	oad mainline	~~~~~)

Fund No. 6:									Program Code
	Prior 08/09 09/10 10/11 11/12 12/13 13/14+ Total A&ED)								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	10.00								
PS&E									
R/W SUP (CT)				1.00					•
CON SUP (CT)							100	en en er i i i	
R/W	i de de la constante de la con							100 m	
CON	Maria de la compania del compania del compania de la compania del compania de la compania de la compania del compania de la compania de la compania de la compania de la compania del compa		2. W.T.	10#27Z5		grag (s)		121 S 12 V 12 2	
TOTAL				*					
		AND RECORDS SERVICE SERVICES	10. C. C. C. C. C. S. S. Sandada abbas de C.	Change			The second secon		Notes
E&P (PA&ED)						*****		1.12.27	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		#					, (*1215) (*270) 8, 2062) - 1116 (*270) 1		
E&P (PA&ED)			-						
PS&E)							
R/W SUP (CT)									
CON SUP (CT)	****								
RW									
CON		· · · · · · · · · · · · · · · · · · ·							
			15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	v435.2.3	od namiji graji ga	THE PROPERTY OF THE PARTY.	PERMIT		

Fund No. 7:									Program Code
			Exis	dng Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			(4: 37. 3					ioa	
PS&E	7					A CONTRACTOR OF THE PARTY OF TH			
R/W SUP (CT)		get				g≒y.			
CON SUP (CT)									
R/W	12544								
CON									
TOTAL		*****			Fig. 1. Sept. 1. Sept				
		- C - Say C - (MANAGE AND ALLOYS OF	Territory 10 1 10 20	Change	i in in di su di seringi e pund	tooding to see a	o Negle 400 Payrages	Pally a mind displace (for the pall of the displace)	Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)				*****					
CON SUP (CT)									
R/W									
CON		ļ							
TOTAL	li Principi		121			SANTA WAY			
				sed Fundin		To the little to the state of t		Entire Edition Service	
E&P (PA&ED)									
PS&E								ELECTRONIA DE	
R/W SUP (CT)									
CON SUP (CT)									
RW									
CON									
TOTAL						POTENT TON			



		nds and escalated to the		Date:	07/01/08
	AND THE STATE OF T				
RIV	08				
Project The Avenue 56 Grade Se	paration on Yuma Subdivisi	on of Union Pacific Railr	oad mainline		

Fund No. 8:			·		· · · · · · · · · · · · · · · · · · ·				Program Code
•			Exis	ting Fundin	9				
Component	Prior	08/09				12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		in the second			10.17		7.00 mm		
P\$&E			i i i i i i i i i i i i i i i i i i i				TE		
R/W SUP (CT)			H.Com		100	12:3762	P P P P P P P P P P P P P P P P P P P		
CON SUP (CT)	******					e en la companya de l		State of the state	
P/W				700-400 745-200 201-200	3.0		er en alan Gen		
CON			PENERALLA STATE OF THE STATE OF	11.124			CONTRACTOR	ALCA ALCA	
TOTAL		1111	SHEET STORY		4 444	12/13		200	
				Change	3 000 00 000	e ser megazite e de ece	this is the first the same	HAMPHARM IT GUILD SID	Notes
E&P (PA&ED)								Kirterêsakiri	
PS&E					<u> </u>				
R/W SUP (CT)					ļ ———				
CON SUP (CT)									
R/W								Section 1	
CON								The state of the s	
TOTAL			200		AND STREET		a real page	The second secon	
				sed Fundir	19	no pael na Grésias		William Grander of the Control	
E&P (PA&ED)			·			F		designation of the second	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
FI/W									
CON					·				
TOTAL		1755				6 4 K			

Fund No. 9:									Program Code
-			Exis	ting Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		08/09	2012			Water Man	harp ended	F45-1-14	
PS&E	1000	1011111/0	Mary Ann	100					
R/W SUP (CT)	22.22						1 1 4 4 5 5		
CON SUP (CT)				2 AS-2					
P/W				4					
CON	7 / 4		1,412,412						
TOTAL	7	The state of the			- Lair		10.700		
		* * 00 / (11/10/00/00/10/10/10/10/10/10/10/10/10/1	STATE OF STATE OF STATE OF	Change	e od semenational desirence of	in a filosoppi and shall	A finds of the displaced	i de la companion de la compan	Notes
E&P (PA&ED)							[
PS&E									
R/W SUP (CT)					*				
CON SUP (CT)	***************************************					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
R/W	****							mania eraser	
CON									
TOTAL			Fer Edition of the Control of the Co	A CONTRACTOR					
		2 40 52 500 17 5		sed Fundir		Carlotte Carlotte	tites i vallinis della	Medianis unit di energia	
E&P (PA&ED)			·		Ť			THE RESERVE	
PS&E		†							
R/W SUP (CT)		†			-				
CON SUP (CT)									
R/W		1							
CON	· · · · · · · · · · · · · · · · · · ·								
		HILDER ST.			Entered Constitution			get i	

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	(dollars in thousa	nds and escalated to the programmed year)	Date:	07/01/08
	15.000 EV.S			
RIV	08			
Avenue 56 Grade Separa	ation on Yuma Subdivis	ion of Union Pacific Railroad mainline		

Fund No. 10:									Program Code
			Exis	ting Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)							ennasangga Sulabagan	Iotal	
PS&E						eller.			
R/W SUP (CT)			TABLE TO DE	4.2	-				
CON SUP (CT)							1.2758		•
RW	and Charles			Company of the second s					•
CON		1111	atted same		-27			1	
TOTAL			PARTITION TO THE TAXABLE PARTITION TO THE TAXA		7.7				
			- 48-4 77-8-4-2003860	Change	The second server payers.				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)								305 E 100 E	
R/W						***************************************			
CON									
TOTAL						1,1,20	The same of the sa		
				sed Fundir					
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W						, , , , , , ,			
CON				***************************************				3.26.7	
TOTAL	THE REAL PROPERTY OF THE						es cerceras cr	19199-1919	

Fund No. 11:									Program Code
			Exis	ting Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	grija giz Nebula gaja sa sa Sanggar daga sa Tugʻilgan sa			7.7				Total	
PS&E	A HOUSE CO.	## 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1					1,20		
R/W SUP (CT)	*week				100 100				
CON SUP (CT)				(T = 7 P)					
R/W				100					
CON	70.70.60				7	O Comment		4.5	
TOTAL		1.43	Talento						
			the STATE STATE CO. Co. Co.	Change	Startelite	A	Table Comment		Notes
E&P (PA&ED)								0.0000000000000000000000000000000000000	
PS&E									
P/W SUP (CT)								Entainment.	
CON SUP (CT)					-		 		
R/W							 		
CON				<u> </u>			<u> </u>		
TOTAL		Andrews				7.7		77.007.0000	
		- Marie of the same of the same		osed Fundi		The sales with the sales	ed on Participant (Charles and		
E&P (PA&ED)				<u> </u>	ľ			S114 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
PS&E				<u> </u>			†		
R/W SUP (CT)				l .			†		
CON SUP (CT)							†	100 mg / 100	
R/W							 		
CON					l		 		
						a 15 5 5 6 6	- 10 M M M		· · · · · · · · · · · · · · · · · · ·



	(dollars in thousands and escalated to the programmed year)									
	100	**************************************				Malabel				
RIV	08									
Protect The Avenue 58 Grade Separa	tion on Yurna Subdivi	sion of Union Pacific Rail	road mainline							

Fund No. 12:									Program Code
			Exis	ing Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		0.22	7777					Total	
PS&E		CHINAPACHAE			70LOR-				
R/W SUP (CT)				Cwa (######################################	
CON SUP (CT)						i cai			
R/W					V45/C5				
CON		24.07 P4.	Aud Tonical Control of the Control o	Britany in					
TOTAL	** - 537. 57. 7	20100000			75.	Beller Arte Service			
·			11 31 1 1 Anna Jane 1 21 1	Change		STREET, THE LANGE CO. C. C. C. C.	proprieduntario de la seria.		Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)			****						
CON SUP (CT)									
R/W									
CON									
TOTAL		Symmetry				ं (विद्यानां का कार्या	Andrew P. Mar		
				sed Fundir		3 3 3 5 77. G.233			
E&P (PA&ED)					ř i				
PS&E				-					
R/W SUP (CT)									
CON SUP (CT)									
RW									
CON									
TOTAL		10.00		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1					

Fund No. 13:			***						Program Code
			Exist	ing Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					3735	12/13			
PS&E					1.0				
R/W SUP (CT)				ting of the second		randeli-			
CON SUP (CT)						44.			
R/W	A COFFERENCE								
CON			A 7 4	7.42					
TOTAL			- 1550 TV 15		201			Sanday Carlo And A	
				Change	* 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	CHANGE CONTRACTOR	1206 13 9676 5655.		Notes
E&P (PA&ED)						I			
PS&E									
R/W SUP (CT)								Activity of the	
CON SUP (CT)									
RW									
CON									
TOTAL				HI FLET					
				sed Fundin			CONTRACTOR AND PRODUCTION AND AND AND AND AND AND AND AND AND AN		
E&P (PA&ED)									
PS&E						 			
R/W SUP (CT)									
CON SUP (CT)				***************************************					
R/W								44.0	
CON				·					
TOTAL	i i i i i i i i i i i i i i i i i i i			1995	11 pri - 15 pri				



	(dollars in thousa	nds and escalated to the	programmed year)	Date:	07/01/08
POLY					
HIV	08	1	1		The state of the s
Avenue 56 Grade Separa	ation on Yuma Subdivis	ion of Union Pacific Railr	road mainline	<u> </u>	

Fund No. 14:									Program Code
			Exist	ing Funding)				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		ection			B T BASE	70 may			
PS&E		Letter to the Control of the Control	2.00	1000000				120	
R/W SUP (CT)		A CONTRACT	22	1111					•
CON SUP (CT)		Life For Co.		C. eves			4.		
R/W				era.		10.00		Mark Control	
CON					14-06-6				
TOTAL	Sewman				Haran	12.04.57	775.00	Total	
				Change		The second second second	ACTION 2014 TO 100 120,0200		Notes
E&P (PA&ED)								transportation of the con-	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							. 4. 18.1	20 C X X 24 117 7 7	
CON					****				
TOTAL			3.50 F	1.0					
				sed Fundin		STATES OF THE REAL PROPERTY.	an and commissional day in Co		
E&P (PA&ED)					·			R.K.W. SHA	
PS&E									
R/W SUP (CT)					··			Garage Company	
CON SUP (CT)									
R/W									
CON							······································		
TOTAL							1.445.347.37	State Committee States	