

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Waste Management Department

**SUBMITTAL DATE:**  
March 26, 2013

**SUBJECT:** Introduction of Ordinance No. 779.14, Amending Ordinance No. 779, Relating to County Solid Waste Facilities and Establishing Fees

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Introduce and set for public hearing those changes set forth in Ordinance No 779.14; and
2. Direct the Clerk of the Board to publish a notice of the public hearing date of April 30, 2013, and the proposed Waste Management Department charges as provided in Government Code Section 6066; and
3. Adopt Ordinance No. 779.14 at the close of public hearing on April 30, 2013, with the changes to the appendices to be effective July 1, 2013.

**BACKGROUND:** Ordinance No. 779 outlines the General Manager–Chief Engineer's authority to manage the disposal sites and transfer stations in Riverside County. In addition to establishing fees and penalties, this ordinance includes the basis for operation regulations including waste inspection, salvaging and safety. (continued)

Hans W. Kernkamp, General Manager-Chief Engineer

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 13/14

<b>SOURCE OF FUNDS:</b> Waste Management Department Disposal Fees	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**  
BY:   
**Alex Gann**  
**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Benoit, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above ordinance is approved as introduced with waiver of reading, and is set for public hearing on Tuesday, April 30, 2013, at 10:30 a.m.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley  
Nays: None  
Absent: None  
Date: April 9, 2013  
xc: Waste, Auditor, COB

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**Prev. Agn. Ref.:** | **District:** All | **Agenda Number:** **12-1**

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY:   
RUSSELL S. DOMINSKI 3-26-13

FORM APPROVED COUNTY COUNSEL  
DATE: 3/26/13  
BY: NEAL R. KIPNIS  
Departmental Concurrence

Dep't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

The Waste Management Department's (Department) costs continue to increase relative to inflation factors in the area. Because the Department is sensitive to the rising costs within the community, the Department reviews its operations annually and forecasts capital improvements and expansion projects with a projection of 20 years. Due to the overall reduction in tonnage and revenue over the last seven years, the Department has reduced its budget through stringent attention to operations and cost containment measures. There has been no growth in tonnage over the last three fiscal years and the Department is assuming no growth in tonnage for the next fiscal year (FY13/14).

The Department is limited to annual Consumer Price Index (CPI) increases for all its long-term, contracted transfer station haulers and the contract franchise area direct haulers. These haulers represent approximately 89% of the tonnage accepted at County landfills. Due to increasing operational costs (salary increases, increased regulatory fees, and proposed capital improvements), it is recommended that the Ordinance be amended to allow for fee increases based on the change in CPI for the 12-month period ending December 31, 2012. The CPI adjustment for this period is 1.93%.

The Department is requesting several changes to the Ordinance itself and the Appendix A Disposal Fee schedule as follows:

- General "cleanup" language changes to reflect current practices.
- Revised load-check frequency requirements for those landfills and transfer stations that handle less than 100 tons per day. The number of inspections will remain the same for those landfills and transfer stations on a weekly basis, but will allow for more efficient scheduling of inspections.
- Increase Routine Refuse charge for transfer station and/or contracted haulers by change in CPI. This will result in an increase of \$0.52 per ton. If approved, the rate would be \$27.44 per ton for contracted transfer station haulers.
  - The Area 8 transfer truck rate would become \$28.06 per ton.
- Increase Routine Refuse charge for direct haulers by change in CPI for waste loads weighing more than .40 tons (800 pounds). This will result in an increase of \$0.68 per ton. If approved, the rate would then become \$35.80 for direct haulers.
- Increase charges for vehicles hauling loads of more than 9 tires by change in CPI. This will result in an increase of \$1.91 per ton. If approved, the rate would be \$100.87 per ton.
- Increase charges for Hard-to-Handle waste, (requiring special handling or immediate burial) and all end-dump type vehicles by change in CPI. This will result in an increase of \$.90. If approved, the rate would then become \$47.73 per ton.
- Add charge for semi-truck and Off the Road (OTR) tires (not to exceed 4' in diameter) at a rate of \$5.20 per tire, up to nine tires.

Proposed changes to Appendix B Residential Self-Haul Permit Cards are as follows:

- None

Proposed changes to Appendix C Rural Site Access – Commercial Permit Cards are as follows:

- The fees for commercial haulers within the rural areas (Appendix C) are recommended to be adjusted to reflect the same CPI increase proposed for all direct haulers with waste loads in excess of .4 ton. The Commercial Card allows for twenty-four (24) half ton uses. This will result in an increase of \$8.14 per card. The rate would then become \$429.55 per card.

Attachment 1 has been provided to outline the recommended changes to the Department's fee structure.

California Environmental Quality Act (CEQA) Findings

Pursuant to CEQA Guidelines Section 15273, the proposed changes to County Ordinance No. 779, Relating to County Solid Waste Facilities and Establishing Fees are found to be statutorily exempt from CEQA, because the proposed changes for the purpose of:

- Meeting operating expense, including employee wage rates and fringe benefits,
- Purchasing or leasing supplies, equipment, or materials,
- Meeting financial reserve needs and requirements, and
- Obtaining funds for existing capital projects, necessary to maintain service within existing service areas.

A Notice of Exemption to this effect will be filed with the County Clerk upon adoption of Ordinance 779.14.

**ATTACHMENT 1  
RIVERSIDE COUNTY ORDINANCE NO. 779.14  
SUMMARY OF CHANGES TO DISPOSAL RATES  
FOR  
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT  
Effective July 1, 2013**

**Consumer Price Index - All Urban Consumers  
Original Data Value**

Series Id: CUURA421  
 Not Seasonally Adjusted  
 Area: Los Angeles-Riverside-Orange County, CA  
 Item: All items  
 Base Period: 1982-84=100  
 Years: 201 to 2012

Year	Dec
2011	231.567
2012	236.042
	0.0193

	FY 12/13	FY 13/14	
<b>Appendix A - Schedule of Waste Disposal Fees</b>			
Routine Refuse (Transfer Station/Contracted)	\$ 26.92	\$ 27.44	per ton
Area 8 Transfer Trucks	\$ 27.53	\$ 28.06	per ton
Routine Refuse (Direct Haul/Non-Contracted) / more than .40 tons	\$ 35.12	\$ 35.80	per ton
Loads Containing 9 or More Tires	\$ 98.96	\$ 100.87	per ton
Hard-To-Handle / more than .25 tons	\$ 46.83	\$ 47.73	per ton
Added charge for semi-truck and OTR tires (not to exceed 4' in diameter)	NA	\$ 5.20	/tire
<b>Appendix C - Rural Site Access - Commercial Permit Cards</b>			
Commercial Card	\$ 421.41	\$ 429.55	Twenty-four - 1/2 ton punches
<i>(Twenty four - 1/2 ton punches)</i>			