

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

136



FROM : Office on Aging

SUBMITTAL DATE:
March 14, 2013

SUBJECT: In-principle approval to seek build-to-suit or leased space in the Riverside area for the Office on Aging.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Department of EDA/Facilities Management to seek leased space in the Riverside area.

BACKGROUND:

Riverside County Office on Aging under the Federal Older Americans Act and Older Californians Act, provides a system of care services for older persons and adults with disabilities in Riverside County. We currently lease office space at 6296 River Crest Drive, Suite K, Riverside and our lease expires January 31, 2014.

(Continue on page 2)

Michele Wilham, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:		For Fiscal Year:	12/13

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Lani Sibson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: April 23, 2013
 xc: Office on Aging, EDA, CIP

Kecia Harper-Ihem
 Clerk of the Board
 By: Deputy

Prev. Agn. Ref.:

District: All

Agenda Number:

3-41

Reviewed by
CIP TEAM
Serrano

Departmental Concurrence

Policy Policy
 Consent Consent

Dept. Recomm.:
Per Exec. Ofc.:

SUBJECT: In-principle approval to seek build-to-suit or leased space in the Riverside area for the Office on Aging.

The agency has determined due to significant losses from state and local funding and possible federal funding cuts, the agency must operate and utilize space more efficiently. Additionally, the high cost for maintenance and repairs to the current existing building have made it ineffective for Office on Aging to continue in this present location.

Office on Aging will need approximately 15,000 square feet of office/conference space in the Riverside area to provide for the provision of aging services and accommodate 68 employees. The location should also have secured parking to store the agency's fleet vehicles nightly and warehouse space. Due to the ideal economic climate, we are pursuing a lower lease rate. The current lease rate for this office is \$1.61 per square foot and a yearly lease amount of \$343,284.

No additional County funds are requested.




**ENDORSEMENT
Office on Aging
Leased Space in the City of Riverside**

The Economic Development Agency concurs with this request from Office on Aging for 15,000 to 17,000 square feet of office space in the City of Riverside. There is no County owned space available meeting this requirement. The request meets County Space Standards.

The information listed below is used as an estimate in determining this Endorsement.

Lead Time:	9 months
Square Footage:	15,000 to 17,000 square feet
Term:	Five years.
Lease Rate:	\$1.85 FSG
RCIT:	\$86,860.00
Real Estate:	Approximately \$9,700.00

By: 
Robert Field,
Assistant County Executive Officer/EDA

TW:ra/041613/15.751