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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Economic Development Agency

SUBMITTAL DATE:
May 9, 2013

SUBJECT: Riverside Public Defender Remodel Quarterly Progress Report - May 2013

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Quarterly Progress Report regarding the Riverside Public Defender Remodel Construction Project.

BACKGROUND: On February 26, 2013, the Board of Supervisors approved the construction agreement between the County of Riverside and AWI Builders, Inc. of Glendale, California, in the amount of \$14,417,500 for the construction of the Riverside Public Defender Remodel project. The Economic Development Agency (EDA) will provide quarterly status reports for the project to the Board of Supervisors. Attached is the May 2013 Quarterly Progress Report which indicates the project progress milestones. EDA recommends that the attached Progress Report be received and filed.

Departmental Concurrence

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No	
SOURCE OF FUNDS: General Fund Designation	Positions To Be Deleted Per A-30 <input type="checkbox"/>
	Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer Sargent

Dept't Recomm.: Policy Policy
 Consent Consent

Per Exec. Ofc.: Policy Policy
 Consent Consent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None
 Date: May 21, 2013
 xc. HVA 17 EDA: P2

Kecia Harper-Ihem
 Clerk of the Board
 By:
 Deputy

BACKGROUND: (Continued)

In addition to the Public Defender, the Probation Department will also be a tenant in this building.

Budget/Schedule Update:

EDA has issued the Notice to Proceed to AWI Builders and formally set the contractual start date for April 15, 2013. The contractual construction completion is August 2014.

The approximate allocation of the project budget as approved by the Board on February 26, 2013 is as follows:

Design / Consultant	\$ 1,366,355
Construction	14,777,268
Specialty Inspections and Testing	225,000
Riverside County Information Technology	1,062,650
Project Management	443,251
County Inspections	286,840
Furniture Fixtures and Equipment	600,000
Miscellaneous Fees & Permits	10,000
Project Contingency	855,024
Project Budget	\$19,626,388

Construction Management Services:

The County is in contract with GKK Works, a consultant pre-qualified by the County, to provide Construction Management Services for the project.

Attachment:

Riverside Public Defender Remodel Quarterly Progress Report - May 2013



QUARTERLY PROGRESS REPORT

PROJECT: Law Offices for Public Defender
PROJECT #: FM08240003992
REPORT DATE: May 1, 2013
PREPARED BY: Parker Davis, gkkworks

This report summarizes the status of the Law Offices for Public Defender Project schedule, budget, contract administration, and significant matters.

SCHEDULE

Pursuant to the baseline schedule provided by AWI Builders, Inc. (AWI), and in reference to the latest short-interval schedule provided by AWI, the project will be delivered within the originally planned duration of 485 calendar days. In fact, the work as currently scheduled reflects that the project will be completed in 466 calendar days and will be delivered by July 25, 2014. The contractual notice to proceed date, and start of the project duration, is April 15, 2013.

To date, the general contractor has identified only minor, unquantified, schedule obstacles that deserve little mention here. Those obstacles are identified under Significant Issues and Concerns below.

Significant Activities that will begin within the next quarter are as follows:

- Lead and asbestos abatement
- Demolition
- Exterior planter and irrigation work
- Generator enclosure and associated underground electrical pathways
- Glazing system removal
- Structural foundation work
- Framing, drywall, and finish work at completed floors

BUDGET

The original contract value is \$14,417,500.00. The bid documents were structured to include six deductive alternates totaling \$1,545,000.00 which, if accepted, would effectively reduce the value of the contract. None of the deductive alternates have been accepted at this time but value engineering efforts may reduce the cost of those work scopes as well.

As of the date of this report, AWI has not submitted a formal request for additional compensation. Once the project is underway, and for future reports, a detailed cost report which breaks down the contract value to date, expenditures, allowance balances, and estimated potential costs to the contract will be attached to this narrative.

CONTRACT ADMINISTRATION**Submittals: 31****RFI: 13****Change Order Requests: 0****Board Approved Change Orders: 0****Schedule Status: Current****Payment Status: No payment application has been submitted to date****SIGNIFICANT ISSUES AND CONCERNS**

1. The City of Riverside has requested that AWI adjust its logistics plan to provide for wider fire lanes and emergency access to the building. This is not a considerable problem and should be resolved in meetings scheduled for the week of May 3rd.
2. During fire sprinkler plan review the City of Riverside requested alterations to the fire sprinkler system beyond those reflected in the bid documents. The requests are relatively minor but will likely result in additional cost to the project unless those revisions are found to be beneficial to the general contractor.

End.

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: GARNEY GRANT

Address: 27068 JARVIS ST
(only if follow-up mail response requested)

City: PERDUE **Zip:** 92570

Phone #: 657-9319-

Date: MAY 21ST 013 **Agenda #** 2-6

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support Oppose Neutral

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

Support Oppose Neutral

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.

**Riverside County Board of Supervisors
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to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Paul Jacobs

Address: _____
(only if follow-up mail response requested)

City: Temecula **Zip:** _____

Phone #: _____

Date: 5/21/13 **Agenda #** 2-6

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
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