



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



6.12

FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
April 22, 2013

SUBJECT: Resolution 2013-2, Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2013

RECOMMENDED MOTION: That the Board:

- 1. Schedules Riverside County Regional Park and Open-Space District (District) Resolution No. 2013-2, establishing Use Fees for the District effective July 1, 2013, for public hearing on June 18, 2013; and
2. At the conclusion of the public hearing, adopts Park District Resolution No. 2013-2.

BACKGROUND: The Riverside County Board of Supervisors Policy Manual, Section J, Policy J-5, states that the District shall collect public use fees and charges for its operations. The policy requires a resolution for establishment of rates and an annual review by the District Advisory Commission.

On June 19, 2012, by Minute Order 13.3, your Honorable Board approved District Resolution 2012-1, revising the fiscal year 2012-2013 use fees effective July 1, 2012. (continued on page 2)

[Handwritten signature]

Scott Bangle, General Manager

2013- 027D EC/BH

Table with 3 columns: FINANCIAL DATA, Current F.Y. Total Cost, Current F.Y. Net County Cost, Annual Net County Cost, In Current Year Budget, Budget Adjustment, For Fiscal Year: 2013-14

SOURCE OF FUNDS:

Table with 2 columns: Positions To Be Deleted Per A-30, Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

BY: [Handwritten signature] Alex Gann

County Executive Office Signature

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT

On motion of Commissioner Benoit, seconded by Commissioner Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, June 18, 2013, at 10:30 a.m.

Ayes: Jeffries, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: May 21, 2013

Kecia Harper-Ihem
Clerk of the Board
By: [Handwritten signature] Deputy

RECEIVED RIVERSIDE COUNTY

FORM APPROVED COUNTY COUNSEL 6/13
BY: NEAL R. KIPNIS DATE: Departmental Concurrence

Dep't Recomm.: [ ] Policy [ ] Consent [ ] Policy [ ] Consent [ ]

**SUBJECT:** Resolution 2013-2, Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2013

**BACKGROUND:** The proposed use fees for FY 2013-14 reflect fee increases made necessary to cover expenses and coincide with the Park District Strategic Plan. Main fees changes were to: special events, Crestmore Manor, day use for Rancho Jurupa and Mayflower, Rancho Jurupa cabin rental fees, Lake Cahuilla camping fees, and Mayflower's camping and monthly seasonal fees.

The changes incorporated into Resolution 2013-2 have been reviewed and approved by the District Advisory Commission at its meeting on May 2, 2013.

It is requested that your Honorable Board approve said changes and adopt Resolution 2013-2, Use Fees for the District effective July 1, 2013.