

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



758

FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
05/20/13

SUBJECT: Transfer of DNA Identification Funds to the Sheriff's Department

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A to transfer DNA identification funds to the Sheriff's Department.

BACKGROUND: On November 2, 2004, the California electorate passed Proposition 69, which became law on November 3, 2004. The intent was to clarify existing law and to enable the state's DNA and Forensic Identification Database and Data Bank Program to become a more effective law enforcement tool.

(Continued on Page 2)

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
Lisette Rose
Deputy Auditor-Controller

Raymond Gregory
for Stanley L. Sniff, J., Sheriff - Coroner - PA
Raymond Gregory, Chief Deputy Sheriff

**FINANCIAL
DATA**

Current F.Y. Total Cost: \$ 1,112,596
Current F.Y. Net County Cost: \$ 0
Annual Net County Cost: \$ 0

In Current Year Budget: N
Budget Adjustment: Y
For Fiscal Year: 2012-13

SOURCE OF FUNDS: State DNA Identification Funds
BR 13-088

Positions To Be Deleted Per A-30 ☐
Requires 4/5 Vote ☒

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Stone, Benoit and Ashley
Nays: None
Absent: Tavaglione
Date: June 4, 2013

Stanley Sniff, Sheriff, Auditor, EO

Kecia Harper-Ihem
Clerk of the Board
By: *Kecia Harper-Ihem*
Deputy

Prev. Agn. Ref.: 06/05/12 3.53

District: ALL

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3-44

Section 76104.6 of the California Government Code established a county DNA Identification Fund for reimbursement of expenditures and administrative costs incurred by the local sheriff or other law enforcement agencies in compliance with PC Section 298.

In general, Proposition 69, as made law in Penal Code Sections 296 (a) and 298, requires law enforcement or custodial agencies, statewide, to collect buccal swab samples, right thumbprints, and a full palm print impression of each hand, and any blood specimens or other biological samples collected from felony arrestees be forwarded promptly to the Department of Justice for law enforcement identification analysis and entry into the Department of Justice DNA Database.

The Sheriff's Department Requests that the Board approve a County Executive Office transfer from the County's DNA Identification Fund, in the amount of \$1,112,596 to reimburse the Corrections budget for the cost to collect the biological samples from felony booking detainees entering the County detention facilities during FY 2012 – 13.

The actual cost for collecting the DNA samples for the period April 1, 2012 through March 31, 2013 is \$1,244,640; the estimated revenue is currently \$1,112,596 and the smaller amount is being requested. The remaining \$132,044 will be carried over and claimed in the next report.

Schedule A

Increase Appropriations:

22820-1100100000-536880 Interfund Expense Distribution	\$1,112,596
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Expected Offset:

22820-1100100000-321101 DNA Ident. Restricted Program Money	\$1,112,596
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**COUNTY OF RIVERSIDE SHERIFF'S DEPT.
FY 12-13 DNA COLLECTIONS EXPENDITURES**

Direct cost:

Salary & Benefits:

	4/1/2012 to 6/30/2012 FY 11/12	7/1/2012 to 3/31/2013 FY 12/13	Total Claim
<i>Floor Operations:</i>			
Salary	110,494	379,861	490,355
Benefits	52,153	179,021	231,174
Worker Compensation Cost	2,696	9,269	11,965
<i>Business Office:</i>			
Salary	44,609	134,551	179,160
Benefits	21,712	65,511	87,223
Worker Compensation Cost	1,088	3,283	4,371

Total Annual Salary & Benefits

232,752	771,496	1,004,248
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Indirect cost:

Corrections Indirect Cost Rate 35.91%

55,697	184,725	240,422
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Total Allowable direct and indirect cost for DNA Collection

288,449	956,221	1,244,670
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General Ledger Balances

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Criteria: As Of = 5/22/2013

Account	Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Fund 22820 -- DNA Identification - County					
101100	Cash	614,943.42	580,356.39	0.00	1,195,299.81
116100	Interest Receivable	784.46	0.00	784.46	0.00
321101	Restricted Program Money	-615,727.88	0.00	0.00	-615,727.88
700000	All Revenue Accounts	0.00	784.46	580,356.39	-579,571.93
Total DNA Identification - County		0.00	581,140.85	581,140.85	0.00
Total		0.00	581,140.85	581,140.85	0.00