

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
86143 IT OFFICER I	1	1	1	0	1	0 (0%)
86144 IT OFFICER III	1	1	1	0	1	1 (100%)
86164 IT SYSTEMS ADMINISTRATOR II	8	8	8	0	8	2 (25%)
86165 IT SYSTEMS ADMINISTRATOR III	6	6	6	0	6	0 (0%)
86167 IT SUPV SYSTEMS ADMINISTRATOR	2	2	2	0	2	0 (0%)
86183 IT USER SUPPORT TECH II	4	4	4	0	4	3 (75%)
86185 IT USER SUPPORT TECH III	1	1	1	0	1	0 (0%)
86195 IT WEB DEVELOPER II	1	1	1	0	1	0 (0%)
Sum of Regular	425	426	425	13	438	128
Temporary						
13511 MSAG COORDINATOR	1	1	1	0	1	1 (100%)
13898 COUNTY TEMPORARY	22	22	22	0	22	22 (100%)
13899 COUNTY TEMPORARY - SR	2	2	2	0	2	1 (50%)
74118 STUDENT AIDE II	1	1	1	0	1	1 (100%)
74180 PROF STUDENT INTERN	1	1	1	0	1	1 (100%)
Sum of Temporary	27	27	27	0	27	26
Total Positions for 2500200000	452	453	452	13	465	154

Budget Unit: **2500300000 SHERIFF PATROL****Regular**

13471 CRIME ANALYST SUPERVISOR	1	1	1	0	1	0 (0%)
13797 SHERIFF 911 COMM OFFICER II	6	6	6	0	6	4 (67%)
13798 SR SHERIFF 911 COMM OFFICER	1	1	1	0	1	0 (0%)
13809 SHERIFF COMMUNICATIONS SUPV	1	1	1	0	1	0 (0%)
13865 OFFICE ASSISTANT II	75	74	74	0	74	25 (34%)
13866 OFFICE ASSISTANT III	31	32	32	0	32	7 (22%)
13867 SUPV OFFICE ASSISTANT I	2	2	2	0	2	1 (50%)
13868 SUPV OFFICE ASSISTANT II	10	10	10	0	10	0 (0%)
15838 FIRE SERVICE CENTER MANAGER	0	0	0	1	1	1 (100%)
15912 ACCOUNTING ASSISTANT II	10	9	9	0	9	2 (22%)
15913 SR ACCOUNTING ASST	10	11	11	0	11	4 (36%)
15915 ACCOUNTING TECHNICIAN I	14	13	13	0	13	1 (8%)
15916 ACCOUNTING TECHNICIAN II	1	2	2	0	2	1 (50%)

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15917 SUPV ACCOUNTING TECHNICIAN	3	3	3	0	3	0 (0%)
37528 DOCUMENTS EXAMINER	1	1	1	1	2	1 (50%)
37531 FORENSIC TECHNICIAN II	33	33	33	0	33	15(45%)
37532 SUPV FORENSIC TECHNICIAN	3	3	3	0	3	1 (33%)
37576 SHERIFF CORPORAL	95	95	95	0	95	11(12%)
37602 DEP SHERIFF	1,020	991	987	0	987	14(14%)
37611 SHERIFF'S SERGEANT	191	191	191	0	191	16(8%)
37614 SHERIFF'S LIEUTENANT	49	49	49	0	49	4 (8%)
37617 SHERIFF'S CAPTAIN	13	13	13	0	13	0 (0%)
37698 SHERIFF'S LEAD INV III B	216	216	0	0	0	0 (0%)
37699 SHERIFF'S MASTER INV IV B	0	0	216	0	216	58(27%)
52262 SHERIFF SERVICE OFFICER II	43	43	43	0	43	13(30%)
52264 COMMUNITY SERVICES OFFICER I	17	18	17	0	17	2 (12%)
52265 COMMUNITY SERVICES OFFICER II	121	127	129	0	129	12(9%)
66301 AIRCRAFT MECHANIC	5	5	5	0	5	2 (40%)
66302 SR AIRCRAFT MECHANIC	1	1	1	0	1	0 (0%)
74113 ADMIN SVCS MGR II	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	0	0	1	0	1	0 (0%)
77416 SUPV ACCOUNTANT	1	1	1	0	1	1 (100%)
77459 CRIME ANALYST	18	18	18	0	18	1 (6%)
77460 SR CRIME ANALYST	2	2	2	0	2	1 (50%)
92741 FORENSIC PHOTO LAB TECHNICIAN	1	1	1	0	1	0 (0%)
Sum of Regular	1,996	1,974	1,972	2	1,974	324
Temporary						
13865 OFFICE ASSISTANT II	1	1	1	0	1	1 (100%)
13898 COUNTY TEMPORARY	1	1	1	0	1	1 (100%)
13899 COUNTY TEMPORARY - SR	7	7	7	-2	5	3 (60%)
74180 PROF STUDENT INTERN	2	2	2	0	2	2 (100%)
Sum of Temporary	11	11	11	-2	9	7
Total Positions for 2500300000	2,007	1,985	1,983	0	1,983	331

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Budget Unit: 2500400000 SHERIFF CORRECTION						
Regular						
13818 SHERIFF CORRECTIONS ASST I	74	74	74	0	74	11 (15%)
13819 SHERIFF CORRECTIONS ASST II	14	14	14	0	14	2 (14%)
13822 SUPV SHERIFF CORRECTIONS ASST	5	5	5	0	5	0 (0%)
13865 OFFICE ASSISTANT II	7	7	8	-1	7	2 (29%)
13866 OFFICE ASSISTANT III	4	5	5	0	5	0 (0%)
13867 SUPV OFFICE ASSISTANT I	1	1	1	1	2	1 (50%)
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	0 (0%)
15831 STOCK CLERK	2	2	2	0	2	2 (100%)
15833 STOREKEEPER	3	3	3	0	3	1 (33%)
15912 ACCOUNTING ASSISTANT II	2	2	2	0	2	2 (100%)
15913 SR ACCOUNTING ASST	9	10	10	0	10	1 (10%)
15915 ACCOUNTING TECHNICIAN I	5	5	5	0	5	0 (0%)
15916 ACCOUNTING TECHNICIAN II	2	2	3	0	3	2 (67%)
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	0 (0%)
37576 SHERIFF CORPORAL	9	9	9	0	9	2 (22%)
37602 DEP SHERIFF	336	356	364	0	364	23 (6%)
37611 SHERIFF'S SERGEANT	54	54	55	0	55	4 (7%)
37614 SHERIFF'S LIEUTENANT	16	16	16	0	16	3 (19%)
37617 SHERIFF'S CAPTAIN	4	4	4	0	4	0 (0%)
37698 SHERIFF'S LEAD INV III B	5	5	0	0	0	0 (0%)
37699 SHERIFF'S MASTER INV IV B	0	0	5	0	5	0 (0%)
52211 CORRECTIONAL DEPUTY II	727	751	762	1	763	108 (14%)
52212 CORRECTIONAL CORPORAL	114	115	117	0	117	40 (34%)
52213 CORRECTIONAL SERGEANT	58	62	63	0	63	2 (3%)
52214 CORRECTIONAL LIEUTENANT	11	11	11	0	11	0 (0%)
52215 CORRECTIONAL CAPTAIN	1	1	1	0	1	0 (0%)
52262 SHERIFF SERVICE OFFICER II	6	6	7	0	7	0 (0%)
54402 CORRECTIONAL BAKER	1	1	1	0	1	1 (100%)
54420 CORRECTIONAL COOK	37	37	37	0	37	11 (30%)
54422 CORRECTIONAL FOOD SVCS SUPV	15	15	15	0	15	4 (27%)

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54453 CORRECTIONAL SR FOOD SVC WRKR	41	41	41	0	41	16 (39%)
54475 FOOD SVCS MGR-ADULT DETENTION	2	2	2	0	2	0 (0%)
54610 LAUNDRY WORKER - ADULT DET	7	7	7	0	7	3 (43%)
54640 LAUNDRY MGR - ADULT DETENTION	1	1	1	0	1	1 (100%)
62739 BLDG MAINT MECHANIC-ADULT DET	2	2	1	1	2	1 (50%)
66419 BLDG & MAINTENANCE SUPER-CORR	1	1	1	0	1	1 (100%)
74106 ADMIN SVCS ANALYST II	0	1	1	0	1	0 (0%)
74113 ADMIN SVCS MGR II	2	2	1	0	1	0 (0%)
74199 ADMIN SVCS SUPV	2	2	2	0	2	0 (0%)
74273 ADMIN SVCS MGR III	0	0	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	0 (0%)
77413 SR ACCOUNTANT	3	3	2	1	3	3 (100%)
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	0 (0%)
77416 SUPV ACCOUNTANT	0	0	1	0	1	0 (0%)
77459 CRIME ANALYST	1	2	2	0	2	0 (0%)
79730 SUPV CORRECTIONAL COUNSELOR	1	1	1	0	1	0 (0%)
79731 CORRECTIONAL COUNSELOR	6	10	10	0	10	4 (40%)
79735 CHAPLAIN	3	4	4	0	4	2 (50%)
Sum of Regular	1,598	1,656	1,681	3	1,684	253
Temporary						
13865 OFFICE ASSISTANT II	1	1	1	0	1	1 (100%)
13871 TEMPORARY ASST	0	0	0	4	4	4 (100%)
13899 COUNTY TEMPORARY - SR	3	3	3	0	3	3 (100%)
Sum of Temporary	4	4	4	4	8	8
Total Positions for 2500400000	1,602	1,660	1,685	7	1,692	261

Budget Unit: 2500500000 SHERIFF COURT SERVICES

Regular

13811 SHERIFF COURT SVCS ASST II	14	14	14	0	14	1 (7%)
13812 SHERIFF COURT SVCS ASST III	7	7	7	0	7	0 (0%)
13813 SUPV SHERIFF COURT SVCS ASST	3	3	3	0	3	0 (0%)
13824 SHERIFF COURT SVCS ANALYST	1	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1 (100%)

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15913 SR ACCOUNTING ASST	1	1	1	0	1	0 (0%)
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	0 (0%)
15916 ACCOUNTING TECHNICIAN II	1	1	0	0	0	0 (0%)
37571 INVESTIGATIVE TECH II	5	5	5	0	5	2 (40%)
37576 SHERIFF CORPORAL	16	16	16	0	16	1 (6%)
37602 DEP SHERIFF	128	128	128	0	128	3 (2%)
37611 SHERIFF'S SERGEANT	9	9	9	0	9	0 (0%)
37614 SHERIFF'S LIEUTENANT	3	3	3	0	3	0 (0%)
37617 SHERIFF'S CAPTAIN	2	2	2	0	2	1 (50%)
52211 CORRECTIONAL DEPUTY II	1	1	0	0	0	0 (0%)
52212 CORRECTIONAL CORPORAL	2	2	0	0	0	0 (0%)
52262 SHERIFF SERVICE OFFICER II	1	1	1	0	1	1 (100%)
52265 COMMUNITY SERVICES OFFICER II	1	1	1	0	1	0 (0%)
74113 ADMIN SVCS MGR II	0	0	1	0	1	0 (0%)
74191 ADMIN SVCS MGR I	1	1	0	0	0	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	1 (100%)
86165 IT SYSTEMS ADMINISTRATOR III	0	0	0	1	1	1 (100%)
Sum of Regular	199	199	195	1	196	12
Temporary						
13899 COUNTY TEMPORARY - SR	11	11	11	6	17	7 (41%)
Sum of Temporary	11	11	11	6	17	7
Total Positions for 2500500000	210	210	206	7	213	19

Budget Unit: 2500600000 CAC SECURITY

Regular

37602 DEP SHERIFF	2	2	2	0	2	0 (0%)
37611 SHERIFF'S SERGEANT	2	1	1	0	1	0 (0%)
Sum of Regular	4	3	3	0	3	0
Total Positions for 2500600000	4	3	3	0	3	0

Budget Unit: 2500700000 BEN CLARK TRAINING CENTER

Regular

13865 OFFICE ASSISTANT II	7	7	6	1	7	4 (57%)
13866 OFFICE ASSISTANT III	11	10	10	0	10	6 (60%)

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13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	0 (0%)
15833 STOREKEEPER	4	4	4	0	4	2 (50%)
15913 SR ACCOUNTING ASST	3	2	2	0	2	0 (0%)
15915 ACCOUNTING TECHNICIAN I	3	3	3	0	3	0 (0%)
37576 SHERIFF CORPORAL	9	9	8	0	8	4 (50%)
37602 DEP SHERIFF	19	19	20	0	20	8 (40%)
37611 SHERIFF'S SERGEANT	9	9	9	0	9	2 (22%)
37614 SHERIFF'S LIEUTENANT	4	4	4	0	4	1 (25%)
37617 SHERIFF'S CAPTAIN	1	1	1	0	1	0 (0%)
37698 SHERIFF'S LEAD INV III B	2	2	0	0	0	0 (0%)
37699 SHERIFF'S MASTER INV IV B	0	0	2	0	2	1 (50%)
52211 CORRECTIONAL DEPUTY II	3	4	4	-1	3	0 (0%)
52212 CORRECTIONAL CORPORAL	2	2	2	0	2	1 (50%)
52213 CORRECTIONAL SERGEANT	2	1	1	0	1	0 (0%)
52262 SHERIFF SERVICE OFFICER II	6	5	5	0	5	1 (20%)
52263 ARMORER/RANGEMASTER	2	2	2	0	2	0 (0%)
62142 GROUNDS CREW LEAD WORKER	1	1	1	0	1	1 (100%)
62171 GROUNDS WORKER	1	1	1	0	1	1 (100%)
62221 MAINTENANCE CARPENTER	1	1	1	0	1	0 (0%)
74113 ADMIN SVCS MGR II	1	1	1	0	1	0 (0%)
74233 PUBLIC INFORMATION SPECIALIST	2	2	1	0	1	0 (0%)
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	0 (0%)
77416 SUPV ACCOUNTANT	1	1	1	0	1	1 (100%)
79785 VOLUNTEER SVCS PROGRAM MGR	1	1	0	0	0	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	0	1	1 (100%)
86185 IT USER SUPPORT TECH III	1	1	1	0	1	0 (0%)
92701 GRAPHIC ARTS ILLUSTRATOR	1	1	2	0	2	0 (0%)
92752 MEDIA PRODUCTION SPECIALIST	1	1	1	0	1	0 (0%)
Sum of Regular	101	98	96	0	96	34
Temporary						
13898 COUNTY TEMPORARY	2	2	2	0	2	2 (100%)
13899 COUNTY TEMPORARY - SR	1	1	1	0	1	1 (100%)
74118 STUDENT AIDE II	1	1	1	0	1	1 (100%)

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74180 PROF STUDENT INTERN	1	1	1	0	1	1 (100%)
Sum of Temporary	5	5	5	0	5	5
Total Positions for 2500700000	106	103	101	0	101	39

Budget Unit: **2500800000 RAID**

Regular

13865 OFFICE ASSISTANT II	1	0	0	0	0	0 (0%)
Sum of Regular	1	0	0	0	0	0
Total Positions for 2500800000	1	0	0	0	0	0

Budget Unit: **2501000000 SHERIFF CORONER**

Regular

13821 MEDICAL TRANSCRIPTIONIST II	2	2	2	0	2	0 (0%)
13865 OFFICE ASSISTANT II	2	2	2	0	2	0 (0%)
13866 OFFICE ASSISTANT III	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 (0%)
37498 CORONER TECHNICIAN	16	16	16	0	16	7 (44%)
37499 SR CORONER TECHNICIAN	2	2	2	0	2	1 (50%)
37501 DEP CORONER II	25	25	25	0	25	2 (8%)
37502 CORONER CORPORAL	2	2	2	0	2	1 (50%)
37503 CORONER SERGEANT	6	6	6	0	6	0 (0%)
37531 FORENSIC TECHNICIAN II	1	1	1	0	1	0 (0%)
37611 SHERIFF'S SERGEANT	1	1	1	0	1	0 (0%)
37614 SHERIFF'S LIEUTENANT	1	1	1	0	1	0 (0%)
37617 SHERIFF'S CAPTAIN	1	1	1	0	1	0 (0%)
37625 CORONERS LIEUTENANT	1	1	1	0	1	1 (100%)
73893 CHF FORENSIC PATHOLOGIST	1	1	1	0	1	0 (0%)
73894 FORENSIC PATHOLOGIST IV	4	4	4	0	4	0 (0%)
98550 FORENSIC SVCS SPECIALIST II	1	1	1	0	1	1 (100%)
Sum of Regular	68	68	68	0	68	13

Temporary

13898 COUNTY TEMPORARY	4	4	4	0	4	4 (100%)
13899 COUNTY TEMPORARY - SR	4	4	4	0	4	4 (100%)
74180 PROF STUDENT INTERN	1	1	1	0	1	1 (100%)

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Sum of Temporary	9	9	9	0	9	9
Total Positions for 250100000	77	77	77	0	77	22

Budget Unit: **250110000 PUBLIC ADMINISTRATION****Regular**

13865 OFFICE ASSISTANT II	2	2	2	0	2	1 (50%)
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	0 (0%)
15829 ESTATE PROPERTY TECHNICIAN	2	2	2	0	2	1 (50%)
15913 SR ACCOUNTING ASST	1	1	1	0	1	1 (100%)
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	0 (0%)
15916 ACCOUNTING TECHNICIAN II	0	0	1	0	1	0 (0%)
37506 ASST PUBLIC ADMINISTRATOR	1	1	1	0	1	0 (0%)
37521 ESTATE INVESTIGATOR	3	3	3	0	3	1 (33%)
37523 DEP PUBLIC ADMINISTRATOR	4	4	4	0	4	1 (25%)
37527 SUPV DEP PUBLIC ADMIN	1	1	1	0	1	0 (0%)
52262 SHERIFF SERVICE OFFICER II	1	1	1	0	1	0 (0%)
Sum of Regular	17	17	18	0	18	5

Temporary

13898 COUNTY TEMPORARY	0	1	1	0	1	1 (100%)
Sum of Temporary	0	1	1	0	1	1
Total Positions for 250110000	17	18	19	0	19	6

Budget Unit: **250510000 SHERIFF CAL - ID****Regular**

13865 OFFICE ASSISTANT II	3	3	3	0	3	1 (33%)
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	0 (0%)
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	0 (0%)
37536 FINGERPRINT TECHNICIAN II	9	9	9	0	9	1 (11%)
37538 FINGERPRINT EXAMINER II	9	9	9	0	9	0 (0%)
37539 SUPV FINGERPRINT EXAMINER	2	2	2	0	2	0 (0%)
37602 DEP SHERIFF	1	1	1	0	1	0 (0%)
37614 SHERIFF'S LIEUTENANT	1	1	1	0	1	0 (0%)
52262 SHERIFF SERVICE OFFICER II	3	3	3	0	3	1 (33%)
86164 IT SYSTEMS ADMINISTRATOR II	2	2	2	0	2	0 (0%)

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Sum of Regular	32	32	32	0	32	3
Total Positions for 2505100000	32	32	32	0	32	3

Budget Unit: 2600100000 JUVENILE HALL

Per Diem

79534 SUPV PROBATION OFFICER	1	0	0	0	0	0 (0%)
Sum of Per Diem	1	0	0	0	0	0

Regular

13865 OFFICE ASSISTANT II	5	4	4	-1	3	0 (0%)
13866 OFFICE ASSISTANT III	5	5	5	0	5	1 (20%)
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	0 (0%)
13924 SECRETARY II	3	4	4	0	4	0 (0%)
15811 BUYER I	0	1	1	-1	0	0 (0%)
15833 STOREKEEPER	4	4	4	0	4	2 (50%)
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	1	0	0	0	0	0 (0%)
15915 ACCOUNTING TECHNICIAN I	4	4	4	0	4	0 (0%)
52412 PROBATION CORR OFFICER II	249	245	245	-1	244	54 (22%)
52413 SR PROBATION CORR OFFICER	42	42	42	0	42	13 (31%)
52813 SUPV GROUP SUPV/INSTRUCTOR	1	1	1	0	1	0 (0%)
52874 SR GRP SUPV/INST-CULINARY ARTS	4	4	3	0	3	0 (0%)
52875 SR GRP SUPV/INST-INDUSTRL ARTS	4	3	3	0	3	1 (33%)
54420 CORRECTIONAL COOK	11	12	13	0	13	2 (15%)
54421 SR COOK - DETENTION	2	2	2	0	2	1 (50%)
54422 CORRECTIONAL FOOD SVCS SUPV	3	3	3	0	3	0 (0%)
54453 CORRECTIONAL SR FOOD SVC WRKR	17	17	18	0	18	2 (11%)
54480 HOUSE MANAGER	2	2	0	0	0	0 (0%)
54611 LAUNDRY WORKER	4	4	4	0	4	0 (0%)
54631 SEWING SERVICES WORKER	2	2	2	0	2	1 (50%)
57794 PROBATION ASSISTANT	4	2	2	0	2	0 (0%)
62141 GARDENER	4	4	4	0	4	0 (0%)
62251 MAINTENANCE PAINTER	1	1	1	0	1	1 (100%)
62740 BLDG MAINTENANCE MECHANIC	8	8	8	0	8	1 (13%)

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STATE OF CALIFORNIA
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FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
62742 LEAD MAINTENANCE SVCS MECHANIC	0	1	1	0	1	1 (100%)
62755 BLDG SERVICES ENGINEER	1	0	0	0	0	0 (0%)
62771 BLDG MAINTENANCE SUPERVISOR	0	1	1	0	1	0 (0%)
79530 PROBATION SPECIALIST	1	0	0	0	0	0 (0%)
79534 SUPV PROBATION OFFICER	31	32	32	0	32	6 (19%)
79535 ASST PROBATION DIVISION DIR	4	4	4	0	4	0 (0%)
79536 PROBATION DIVISION DIRECTOR	5	5	5	0	5	1 (20%)
Sum of Regular	424	419	418	-3	415	87
Temporary						
13898 COUNTY TEMPORARY	5	5	5	0	5	4 (80%)
13899 COUNTY TEMPORARY - SR	37	37	37	0	37	23 (62%)
Sum of Temporary	42	42	42	0	42	27
Total Positions for 2600100000	467	461	460	-3	457	114

Budget Unit: **2600200000** **PROBATION****Regular**

13865 OFFICE ASSISTANT II	29	27	26	0	26	6 (23%)
13866 OFFICE ASSISTANT III	48	62	72	1	73	19 (26%)
13867 SUPV OFFICE ASSISTANT I	9	9	9	0	9	1 (11%)
13868 SUPV OFFICE ASSISTANT II	2	2	2	0	2	1 (50%)
13924 SECRETARY II	6	5	6	1	7	2 (29%)
15313 REVENUE & RECOVERY TECH II	1	3	7	0	7	4 (57%)
15315 REVENUE & RECOVERY SUPV I	1	1	1	0	1	1 (100%)
57794 PROBATION ASSISTANT	24	21	22	0	22	5 (23%)
79530 PROBATION SPECIALIST	5	9	17	0	17	11 (65%)
79532 DEP PROBATION OFFICER II	164	254	284	0	284	102 (36%)
79533 SR PROBATION OFFICER	47	67	73	1	74	22 (30%)
79534 SUPV PROBATION OFFICER	33	41	45	2	47	6 (13%)
79535 ASST PROBATION DIVISION DIR	7	6	7	0	7	0 (0%)
79536 PROBATION DIVISION DIRECTOR	6	6	6	1	7	2 (29%)
Sum of Regular	382	513	577	6	583	182

Temporary

13898 COUNTY TEMPORARY	1	1	1	0	1	1 (100%)
13899 COUNTY TEMPORARY - SR	18	18	18	0	18	7 (39%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Sum of Temporary	19	19	19	0	19	8
Total Positions for 2600200000	401	532	596	6	602	190

Budget Unit: **2600700000** **PROBATION ADMINISTRATION**

Regular

13131 SR HUMAN RESOURCES CLERK	3	4	4	0	4	1 (25%)
13439 HUMAN RESOURCES CLERK	3	2	2	-1	1	0 (0%)
13865 OFFICE ASSISTANT II	0	0	0	1	1	1 (100%)
13866 OFFICE ASSISTANT III	7	5	5	-1	4	0 (0%)
13924 SECRETARY II	3	4	4	-1	3	0 (0%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
13929 EXECUTIVE SECRETARY	1	3	3	0	3	1 (33%)
15811 BUYER I	1	1	1	1	2	1 (50%)
15913 SR ACCOUNTING ASST	2	2	2	0	2	1 (50%)
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	0 (0%)
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	0 (0%)
52412 PROBATION CORR OFFICER II	0	1	1	1	2	1 (50%)
52413 SR PROBATION CORR OFFICER	2	2	2	0	2	0 (0%)
57794 PROBATION ASSISTANT	1	0	0	0	0	0 (0%)
73834 SUPV RESEARCH SPECIALIST	0	0	1	0	1	1 (100%)
74106 ADMIN SVCS ANALYST II	2	3	4	0	4	2 (50%)
74127 SR ADMINISTRATIVE ANALYST	2	2	2	0	2	0 (0%)
74204 CHF PROBATION OFFICER	1	1	1	0	1	0 (0%)
74213 ADMIN SVCS OFFICER	0	1	1	0	1	0 (0%)
74273 ADMIN SVCS MGR III	1	1	1	0	1	0 (0%)
74740 DEPT H.R. COORDINATOR	1	1	1	0	1	0 (0%)
77411 ACCOUNTANT I	1	0	0	0	0	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	0 (0%)
77413 SR ACCOUNTANT	1	2	2	0	2	0 (0%)
77414 PRINCIPAL ACCOUNTANT	1	2	2	0	2	0 (0%)
77416 SUPV ACCOUNTANT	1	1	1	0	1	0 (0%)
77462 RESEARCH ANALYST	1	3	2	0	2	0 (0%)
79532 DEP PROBATION OFFICER II	3	6	7	-3	4	0 (0%)

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
79533 SR PROBATION OFFICER	7	10	11	-1	10	2 (20%)
79534 SUPV PROBATION OFFICER	7	9	9	-2	7	0 (0%)
79535 ASST PROBATION DIVISION DIR	2	1	1	0	1	0 (0%)
79536 PROBATION DIVISION DIRECTOR	2	3	3	-1	2	0 (0%)
79537 CHF DEP, PROBATION - ADMN SVCS	1	1	1	0	1	0 (0%)
79538 CHF DEP PROBATION OFFICER	3	3	3	0	3	0 (0%)
79540 ASST CHF PROBATION OFFICER	0	1	1	0	1	1 (100%)
86100 IT APPS DEVELOPER I	1	1	1	0	1	1 (100%)
86101 IT APPS DEVELOPER II	2	3	5	0	5	3 (60%)
86103 IT APPS DEVELOPER III	1	1	1	0	1	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	1	1	1	0	1	0 (0%)
86141 IT OFFICER II	1	1	1	0	1	0 (0%)
86155 IT NETWORK ADMIN III	2	2	2	0	2	1 (50%)
86157 IT SUPV NETWORK ADMIN	0	0	1	0	1	0 (0%)
86183 IT USER SUPPORT TECH II	0	2	2	0	2	1 (50%)
86185 IT USER SUPPORT TECH III	3	3	3	0	3	0 (0%)
86187 IT SUPV USER SUPPORT TECH	0	1	0	0	0	0 (0%)
Sum of Regular	75	94	99	-7	92	18
Temporary						
13898 COUNTY TEMPORARY	4	2	2	0	2	1 (50%)
13899 COUNTY TEMPORARY - SR	0	5	5	0	5	0 (0%)
Sum of Temporary	4	7	7	0	7	1
Total Positions for 2600700000	79	101	106	-7	99	19

Budget Unit: 2700200000 FIRE PROTECTION - FOREST

Regular

13439 HUMAN RESOURCES CLERK	1	1	1	0	1	0 (0%)
13804 EMERGENCY COMMAND CENTER SUPV	0	1	1	0	1	0 (0%)
13807 PUBLIC SAFETY COMM OFFICER II	32	32	34	0	34	3 (9%)
13808 SR PUBLIC SAFETY COMM OFFICER	4	4	4	0	4	0 (0%)
13865 OFFICE ASSISTANT II	1	3	5	1	6	2 (33%)
13866 OFFICE ASSISTANT III	18	18	17	0	17	1 (6%)
13923 SECRETARY I	0	1	1	0	1	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
13924 SECRETARY II	1	1	1	0	1	0 (0%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
15313 REVENUE & RECOVERY TECH II	1	1	1	0	1	0 (0%)
15808 BUYER ASSISTANT	2	1	1	0	1	0 (0%)
15810 SR BUYER ASSISTANT	1	1	1	0	1	0 (0%)
15811 BUYER I	1	1	1	0	1	0 (0%)
15812 BUYER II	1	2	2	0	2	0 (0%)
15831 STOCK CLERK	2	0	0	0	0	0 (0%)
15832 TRUCK DRIVER - DELIVERY	1	1	1	0	1	0 (0%)
15833 STOREKEEPER	3	4	4	0	4	0 (0%)
15834 SUPV STOREKEEPER	1	1	1	0	1	0 (0%)
15836 LEAD TRUCK DRIVER - DELIVERY	0	1	1	0	1	0 (0%)
15838 FIRE SERVICE CENTER MANAGER	1	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	3	3	3	0	3	0 (0%)
15913 SR ACCOUNTING ASST	3	3	3	0	3	0 (0%)
15915 ACCOUNTING TECHNICIAN I	3	3	3	0	3	0 (0%)
15916 ACCOUNTING TECHNICIAN II	3	3	3	0	3	1 (33%)
37870 FIRE PREVENTION TECHNICIAN	5	5	5	0	5	0 (0%)
37871 SUPV FIRE PREVENTION TECH	1	1	1	0	1	0 (0%)
37872 FIRE SAFETY SPECIALIST	5	5	5	0	5	0 (0%)
37873 FIRE SYSTEMS INSPECTOR	8	8	8	0	8	1 (13%)
37874 FIRE DEPT DEPUTY DIRECTOR-OES	1	1	1	0	1	0 (0%)
37876 FIRE SAFETY SUPERVISOR	3	3	3	0	3	2 (67%)
37877 FIRE PROTECTION ENGINEER	1	1	1	0	1	1 (100%)
37879 DEP DIR, COUNTY FIRE DEPT-ADMN	1	1	1	0	1	0 (0%)
37880 DEP FIRE MARSHAL	1	1	1	0	1	0 (0%)
37881 FIRE DEPT FACILITIES PLANNER	1	1	1	0	1	0 (0%)
37883 FIRE MARSHAL	0	0	1	0	1	0 (0%)
62109 FIRE OPS & MAINTENANCE WORKER	0	1	1	0	1	0 (0%)
62221 MAINTENANCE CARPENTER	2	2	2	0	2	0 (0%)
62222 LEAD MAINTENANCE CARPENTER	1	1	1	0	1	0 (0%)
62231 MAINTENANCE ELECTRICIAN	1	1	1	0	1	0 (0%)

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
62735 MAINTENANCE MECHANIC	1	1	1	0	1	0 (0%)
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	0 (0%)
66453 FIRE APPARATUS TECH II	16	17	17	0	17	0 (0%)
66457 SCBA TECHNICIAN	0	1	1	0	1	0 (0%)
66470 FIRE FLEET SERVICES MANAGER	0	0	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	8	9	9	1	10	2 (20%)
74114 ADMIN SVCS ASST	3	3	3	0	3	0 (0%)
74168 EMERGENCY SERVICES COORDINATO	8	8	8	0	8	2 (25%)
74169 EMERGENCY SERVICES PROG SUPV	2	2	2	0	2	0 (0%)
74199 ADMIN SVCS SUPV	2	2	2	0	2	0 (0%)
74213 ADMIN SVCS OFFICER	0	0	1	2	3	2 (67%)
74233 PUBLIC INFORMATION SPECIALIST	2	2	2	0	2	0 (0%)
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	0 (0%)
77106 GIS SENIOR ANALYST	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	0 (0%)
77413 SR ACCOUNTANT	2	1	1	0	1	0 (0%)
79708 EMERGENCY MEDICAL SERVICE SPEC	4	4	4	0	4	1 (25%)
79709 SR EMERGENCY MEDICAL SVCS SPEC	0	1	1	1	2	1 (50%)
79785 VOLUNTEER SVCS PROGRAM MGR	3	2	2	0	2	1 (50%)
86117 IT BUSINESS SYS ANALYST III	2	2	2	0	2	0 (0%)
86124 IT COMMUNICATIONS ANALYST III	2	2	2	0	2	0 (0%)
86125 IT SUPV COMMUNICATIONS ANALYST	1	1	1	0	1	0 (0%)
86131 IT COMMUNICATIONS TECH III	4	4	4	1	5	1 (20%)
86139 IT DATABASE ADMIN III	1	1	1	0	1	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	0	1	1	0	1	0 (0%)
86165 IT SYSTEMS ADMINISTRATOR III	1	1	1	0	1	0 (0%)
86167 IT SUPV SYSTEMS ADMINISTRATOR	1	1	1	0	1	0 (0%)
86183 IT USER SUPPORT TECH II	1	1	1	0	1	0 (0%)
86185 IT USER SUPPORT TECH III	3	3	3	0	3	0 (0%)
86196 IT WEB DEVELOPER III	1	1	1	0	1	0 (0%)
86203 PUBLIC SAFETY CAD ADMIN III	2	1	1	0	1	0 (0%)
92753 SR MEDIA PRODUCTION SPECIALIST	1	1	1	0	1	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Sum of Regular	190	197	203	6	209	21
Temporary						
13816 PUBLIC SERVICE EMPLOYEE C	2	2	2	0	2	0 (0%)
Sum of Temporary	2	2	2	0	2	0
Total Positions for 2700200000	192	199	205	6	211	21

Budget Unit: 2700400000 FIRE PROTECTION-CONTRACT SRVC

Regular

13865 OFFICE ASSISTANT II	1	1	1	0	1	0 (0%)
13866 OFFICE ASSISTANT III	3	3	3	0	3	1 (33%)
37870 FIRE PREVENTION TECHNICIAN	1	1	1	0	1	0 (0%)
37872 FIRE SAFETY SPECIALIST	7	7	7	0	7	1 (14%)
37873 FIRE SYSTEMS INSPECTOR	6	6	6	0	6	4 (67%)
37876 FIRE SAFETY SUPERVISOR	4	4	4	0	4	0 (0%)
37880 DEP FIRE MARSHAL	0	1	2	0	2	0 (0%)
74168 EMERGENCY SERVICES COORDINATO	0	2	2	0	2	1 (50%)
Sum of Regular	22	25	26	0	26	7
Total Positions for 2700400000	22	25	26	0	26	7

Budget Unit: 2800100000 AGRICULTURAL COMMISSIONER

Regular

13866 OFFICE ASSISTANT III	4	4	4	0	4	0 (0%)
13923 SECRETARY I	1	1	1	0	1	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
74240 AG COMM/SLR OF WTS & MEASURES	1	1	1	0	1	0 (0%)
78708 AG & STANDARDS INVESTIGATOR IV	30	30	30	1	31	1 (3%)
78709 SUPV AG & STANDARDS INVEST I	1	1	1	0	1	0 (0%)
78710 SUPV AG & STANDARDS INVEST II	4	4	4	0	4	0 (0%)
78735 DEP AG COMMISSIONER-SEALER	4	4	4	0	4	0 (0%)
78737 ASST AG COMMISSIONER-SEALER	1	1	1	0	1	0 (0%)
78792 WGHTS & MEASURE INSPECTOR II	1	1	1	0	1	0 (0%)
78793 SR WEIGHTS & MEASURE INSPECTOR	1	1	1	0	1	0 (0%)
Sum of Regular	49	49	49	1	50	1

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Total Positions for 2800100000	49	49	49	1	50	1
Budget Unit: 3100100000 GIS						
Regular						
77104 GIS ANALYST	2	0	0	0	0	0 (0%)
77105 GIS SUPERVISOR ANALYST	3	0	0	0	0	0 (0%)
77106 GIS SENIOR ANALYST	3	0	0	0	0	0 (0%)
77111 GIS RESEARCH SPECIALIST II	1	0	0	0	0	0 (0%)
86103 IT APPS DEVELOPER III	1	0	0	0	0	0 (0%)
86138 IT DATABASE ADMIN II	1	0	0	0	0	0 (0%)
86140 IT SUPV DATABASE ADMIN	1	0	0	0	0	0 (0%)
Sum of Regular	12	0	0	0	0	0
Total Positions for 3100100000	12	0	0	0	0	0

Budget Unit: 3100200000 TLMA ADMINISTRATION

Regular

13439 HUMAN RESOURCES CLERK	1	1	1	0	1	0 (0%)
13865 OFFICE ASSISTANT II	1	1	1	0	1	0 (0%)
13866 OFFICE ASSISTANT III	2	2	2	0	2	1 (50%)
13924 SECRETARY II	1	1	1	0	1	1 (100%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
15812 BUYER II	1	1	1	0	1	0 (0%)
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	0	1	0 (0%)
15826 SUPPORT SERVICES TECHNICIAN	2	2	2	0	2	0 (0%)
15912 ACCOUNTING ASSISTANT II	3	3	3	0	3	1 (33%)
15913 SR ACCOUNTING ASST	6	5	5	0	5	0 (0%)
15915 ACCOUNTING TECHNICIAN I	4	4	3	3	6	3 (50%)
15916 ACCOUNTING TECHNICIAN II	3	4	3	0	3	1 (33%)
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	0 (0%)
73999 AGENCY PROGRAM ADMINISTRATOR	1	1	0	0	0	0 (0%)
74000 TLMA DEPUTY DIRECTOR	2	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	0	0	0	3	3	3 (100%)
74213 ADMIN SVCS OFFICER	0	1	1	1	2	1 (50%)

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
74270 TLMA DIRECTOR	1	1	1	0	1	0 (0%)
74271 TLMA REGIONAL OFFICE MGR	0	1	1	0	1	0 (0%)
74273 ADMIN SVCS MGR III	1	1	1	0	1	0 (0%)
74740 DEPT H.R. COORDINATOR	1	0	0	0	0	0 (0%)
77413 SR ACCOUNTANT	1	1	1	0	1	0 (0%)
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	0 (0%)
86103 IT APPS DEVELOPER III	1	0	0	0	0	0 (0%)
86117 IT BUSINESS SYS ANALYST III	4	0	0	0	0	0 (0%)
86138 IT DATABASE ADMIN II	1	0	0	0	0	0 (0%)
86140 IT SUPV DATABASE ADMIN	1	0	0	0	0	0 (0%)
86141 IT OFFICER II	1	0	0	0	0	0 (0%)
86143 IT OFFICER I	1	0	0	0	0	0 (0%)
86153 IT NETWORK ADMIN II	1	0	0	0	0	0 (0%)
86155 IT NETWORK ADMIN III	1	0	0	0	0	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	1	0	0	0	0	0 (0%)
86165 IT SYSTEMS ADMINISTRATOR III	2	0	0	0	0	0 (0%)
86167 IT SUPV SYSTEMS ADMINISTRATOR	1	0	0	0	0	0 (0%)
86183 IT USER SUPPORT TECH II	4	0	0	0	0	0 (0%)
86185 IT USER SUPPORT TECH III	4	0	0	0	0	0 (0%)
Sum of Regular	58	35	32	7	39	11
Total Positions for 3100200000	58	35	32	7	39	11

Budget Unit: 3100300000 CONSOLIDATED COUNTER SERVICES

Regular

13865 OFFICE ASSISTANT II	0	1	1	-1	0	0 (0%)
15912 ACCOUNTING ASSISTANT II	2	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 (0%)
15916 ACCOUNTING TECHNICIAN II	0	0	1	0	1	0 (0%)
33252 LAND USE TECHNICIAN II	6	7	7	0	7	1 (14%)
33253 SUPV LAND USE TECHNICIAN	1	1	1	0	1	0 (0%)
73999 AGENCY PROGRAM ADMINISTRATOR	0	0	1	0	1	0 (0%)
74271 TLMA REGIONAL OFFICE MGR	2	1	1	0	1	0 (0%)
74617 AGENCY PROGRAM SUPERVISOR	1	1	1	0	1	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Sum of Regular	13	13	15	-1	14	1
Total Positions for 3100300000	13	13	15	-1	14	1

Budget Unit: 3100500000 ENVIRONMENTAL PROGRAMS

Regular

13865 OFFICE ASSISTANT II	1	0	0	0	0	0 (0%)
13866 OFFICE ASSISTANT III	0	2	2	0	2	0 (0%)
13923 SECRETARY I	1	0	0	0	0	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
73534 NATURAL RESOURCES MGR - EPD	1	1	1	0	1	0 (0%)
74000 TLMA DEPUTY DIRECTOR	1	1	0	0	0	0 (0%)
74213 ADMIN SVCS OFFICER	1	1	1	-1	0	0 (0%)
74809 PRINCIPAL PLANNER	2	2	2	0	2	0 (0%)
85060 ECOLOGICAL RESOURCES SPEC II	3	2	2	0	2	0 (0%)
85070 SR ECOLOGICAL RESOURCES SPEC	1	1	1	0	1	0 (0%)
92271 PLANNING TECHNICIAN II	1	0	0	0	0	0 (0%)
Sum of Regular	13	11	10	-1	9	0

Seasonal

79462 RCHCA OPEN SPACE HABITAT TECH	1	1	1	0	1	0 (0%)
Sum of Seasonal	1	1	1	0	1	0
Total Positions for 3100500000	14	12	11	-1	10	0

Budget Unit: 3110100000 BUILDING AND SAFETY

Regular

13865 OFFICE ASSISTANT II	9	9	9	0	9	1 (11%)
13866 OFFICE ASSISTANT III	2	2	2	0	2	0 (0%)
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	2	2	1	-1	0	0 (0%)
15915 ACCOUNTING TECHNICIAN I	1	1	1	-1	0	0 (0%)
33225 ENV COMPLIANCE INSPECTOR II	4	6	4	0	4	0 (0%)
33226 SR ENV COMPLIANCE INSPECTOR	2	2	3	0	3	1 (33%)
33232 BLDG INSPECTOR II	2	3	4	0	4	0 (0%)
33233 SR BUILDING INSPECTOR	6	4	4	0	4	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
33235 PRINCIPAL BUILDING INSPECTOR	2	2	2	0	2	0 (0%)
73999 AGENCY PROGRAM ADMINISTRATOR	3	3	3	0	3	0 (0%)
74000 TLMA DEPUTY DIRECTOR	1	1	1	0	1	1 (100%)
74106 ADMIN SVCS ANALYST II	1	1	1	-1	0	0 (0%)
74114 ADMIN SVCS ASST	0	0	1	0	1	1 (100%)
74236 DIR OF BUILDING & SAFETY	1	1	1	0	1	0 (0%)
76417 PLANS EXAMINER IV	2	2	2	0	2	0 (0%)
76418 PLANS EXAMINER V	2	2	2	0	2	0 (0%)
76426 SUBDIVISION ENGINEER	1	1	1	0	1	0 (0%)
Sum of Regular	43	44	44	-3	41	4
Temporary						
13871 TEMPORARY ASST	4	0	0	4	4	4 (100%)
Sum of Temporary	4	0	0	4	4	4
Total Positions for 3110100000	47	44	44	1	45	8

Budget Unit: 3120100000 PLANNING

Regular

13866 OFFICE ASSISTANT III	1	2	2	0	2	0 (0%)
13923 SECRETARY I	1	0	0	0	0	0 (0%)
13951 TLMA COMMISSION SECRETARY	2	1	1	0	1	0 (0%)
15915 ACCOUNTING TECHNICIAN I	1	1	1	-1	0	0 (0%)
74000 TLMA DEPUTY DIRECTOR	1	1	1	0	1	0 (0%)
74230 PLANNING DIRECTOR	1	1	1	0	1	0 (0%)
74806 URBAN/REGIONAL PLANNER IV	14	12	12	-4	8	0 (0%)
74809 PRINCIPAL PLANNER	6	6	6	-2	4	0 (0%)
74840 ARCHAEOLOGIST	1	1	1	0	1	1 (100%)
76666 CHF ENGINEERING GEOLOGIST	1	1	1	0	1	0 (0%)
92271 PLANNING TECHNICIAN II	4	0	1	-1	0	0 (0%)
92272 PLANNING TECHNICIAN III	5	1	2	-1	1	0 (0%)
Sum of Regular	38	27	29	-9	20	1

Temporary

13871 TEMPORARY ASST	0	0	0	2	2	2 (100%)
78642 COMMISSION/ADVISORY GRP MEMBER	0	0	0	5	5	5 (100%)
Sum of Temporary	0	0	0	7	7	7

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Total Positions for 312010000	38	27	29	-2	27	8

Budget Unit: **313010000** **TRANSPORTATION****Regular**

13865 OFFICE ASSISTANT II	4	4	4	0	4	0 (0%)
13866 OFFICE ASSISTANT III	8	8	8	0	8	0 (0%)
13923 SECRETARY I	3	3	4	0	4	1 (25%)
13924 SECRETARY II	4	5	4	0	4	0 (0%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
15822 TRANSPORTATION WAREHSE WKR II	3	3	3	0	3	1 (33%)
15823 TRANSPORTATION WAREHSE WKR I	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	1	1	0	0	0	0 (0%)
15915 ACCOUNTING TECHNICIAN I	2	2	2	1	3	1 (33%)
15916 ACCOUNTING TECHNICIAN II	4	3	3	0	3	0 (0%)
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	0 (0%)
33224 ENV COMPLIANCE INSPECTOR I	0	0	0	1	1	1 (100%)
54431 COOK	1	1	1	0	1	0 (0%)
62202 LABORER	4	4	4	0	4	1 (25%)
66501 BRIDGE CREW WORKER	3	3	3	0	3	1 (33%)
66502 CREW LEAD WORKER	4	1	1	0	1	0 (0%)
66504 LEAD BRIDGE CREW WORKER	2	2	2	0	2	0 (0%)
66509 DISTRICT ROAD MAINTENANCE SUPV	16	16	16	-1	15	0 (0%)
66511 EQUIPMENT OPERATOR I	17	16	16	-6	10	1 (10%)
66512 EQUIPMENT OPERATOR II	48	49	49	-8	41	0 (0%)
66513 SR EQUIPMENT OPERATOR	7	7	6	0	6	1 (17%)
66516 TRUCK & TRAILER DRIVER	23	23	22	-8	14	1 (7%)
66524 HIGHWAY MAINT SUPERINTENDENT	1	1	1	0	1	0 (0%)
66526 HIGHWAY OPS SUPERINTENDENT	1	1	1	0	1	0 (0%)
66529 MAINTENANCE & CONST WRKR	20	21	21	-1	20	2 (10%)
66561 ASST DISTRICT ROAD MAINT SUPV	14	13	13	0	13	0 (0%)
66580 SIGN MAKER	1	1	1	0	1	0 (0%)
66581 TRAFFIC CONTROL PAINTER	11	11	11	-1	10	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
66582 LEAD TRAFFIC CONTROL PAINTER	2	2	2	0	2	0 (0%)
66591 TREE TRIMMER	2	2	2	0	2	0 (0%)
66592 LEAD TREE TRIMMER	2	2	2	0	2	0 (0%)
74105 ADMIN SVCS ANALYST I	1	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	3	3	2	1	3	1 (33%)
74213 ADMIN SVCS OFFICER	1	1	2	1	3	1 (33%)
74249 COUNTY DIR OF TRANSPORTATION	1	1	1	0	1	0 (0%)
74273 ADMIN SVCS MGR III	1	1	1	0	1	0 (0%)
74810 TRANSPORTATION PROJ MGR - EC	1	1	1	0	1	0 (0%)
74829 ASSOC TRANSPORTATION PLANNER	1	1	1	-1	0	0 (0%)
74831 SR TRANSPORTATION PLANNER	5	6	6	0	6	0 (0%)
76405 DEP DIR OF TRANSPORTATION	2	2	2	0	2	2 (100%)
76419 ENGINEERING PROJECT MGR	10	9	9	0	9	0 (0%)
76420 JUNIOR ENGINEER	3	3	3	1	4	1 (25%)
76422 ASST CIVIL ENGINEER	9	9	9	-5	4	1 (25%)
76424 ASSOC CIVIL ENGINEER	9	9	9	-1	8	0 (0%)
76425 SR CIVIL ENGINEER	7	6	6	-1	5	0 (0%)
76452 ENGINEERING DIVISION MANAGER	6	6	6	0	6	0 (0%)
77106 GIS SENIOR ANALYST	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	2	2	2	-1	1	0 (0%)
77413 SR ACCOUNTANT	4	4	4	0	4	1 (25%)
77414 PRINCIPAL ACCOUNTANT	2	2	2	-1	1	0 (0%)
77416 SUPV ACCOUNTANT	1	1	1	0	1	0 (0%)
97381 TRAFFIC SIGNAL TECH	5	5	7	0	7	0 (0%)
97382 SR TRAFFIC SIGNAL TECHNICIAN	1	1	1	0	1	0 (0%)
97383 TRAFFIC SIGNAL SUPERVISOR	1	1	1	0	1	0 (0%)
97413 PRINCIPAL CONST INSPECTOR	4	5	5	0	5	0 (0%)
97421 ENGINEERING AIDE	1	1	1	0	1	1 (100%)
97431 ENGINEERING TECH I	7	9	8	-1	7	1 (14%)
97432 ENGINEERING TECH II	22	20	20	0	20	1 (5%)
97433 SR ENG TECH	18	15	15	-2	13	1 (8%)
97434 PRINCIPAL ENG TECH	8	9	9	0	9	1 (11%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
97435 TECHNICAL ENGINEERING UNIT SPV	7	7	7	-1	6	0 (0%)
97437 SR ENG TECH - PLS/PE	0	1	1	0	1	0 (0%)
Sum of Regular	355	351	349	-34	315	23
Temporary						
13871 TEMPORARY ASST	5	0	5	0	5	5 (100%)
13898 COUNTY TEMPORARY	1	1	1	0	1	1 (100%)
Sum of Temporary	6	1	6	0	6	6
Total Positions for 3130100000	361	352	355	-34	321	29

Budget Unit: **313020000 SURVEYOR**

Regular

13866 OFFICE ASSISTANT III	1	1	1	0	1	1 (100%)
13923 SECRETARY I	1	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	0 (0%)
76403 SUPV LAND SURVEYOR	2	2	2	0	2	0 (0%)
76419 ENGINEERING PROJECT MGR	2	2	2	0	2	2 (100%)
76483 SR SURVEYOR	1	1	1	0	1	0 (0%)
76484 SR LAND SURVEYOR	3	3	3	0	3	1 (33%)
76487 COUNTY SURVEYOR	1	1	1	0	1	0 (0%)
97431 ENGINEERING TECH I	2	2	2	0	2	0 (0%)
97432 ENGINEERING TECH II	6	6	6	0	6	1 (17%)
97433 SR ENG TECH	9	9	9	0	9	1 (11%)
97434 PRINCIPAL ENG TECH	6	6	6	0	6	1 (17%)
97437 SR ENG TECH - PLS/PE	1	1	1	0	1	1 (100%)
97438 PRINCIPAL ENG TECH - PLS/PE	3	3	3	0	3	0 (0%)
Sum of Regular	39	39	39	0	39	8

Temporary

13871 TEMPORARY ASST	0	0	0	2	2	2 (100%)
Sum of Temporary	0	0	0	2	2	2
Total Positions for 3130200000	39	39	39	2	41	10

Budget Unit: **313030000 CROSSING GUARD**

Regular

13411 CROSSING GUARD SUPERVISOR	1	1	1	-1	0	0 (0%)
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*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Sum of Regular	1	1	1	-1	0	0
Seasonal						
13400 CROSSING GUARD	51	35	35	-35	0	0 (0%)
Sum of Seasonal	51	35	35	-35	0	0
Total Positions for 3130300000	52	36	36	-36	0	0

Budget Unit: **3130700000** **TRANSPORTATION EQUIPMENT - ISF****Regular**

13865 OFFICE ASSISTANT II	1	1	1	-1	0	0 (0%)
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	1	1	2	0	2	1 (50%)
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	0 (0%)
62793 MACHINIST - WELDER	1	1	1	0	1	0 (0%)
62901 MECHANICS HELPER	1	1	1	0	1	1 (100%)
62931 EQUIPMENT TIRE INSTALLER	1	1	1	0	1	0 (0%)
62932 LEAD EQUIPMENT TIRE INSTALLER	1	1	1	0	1	0 (0%)
62951 GARAGE ATTENDANT	2	2	2	-1	1	0 (0%)
66413 EQUIPMENT SERVICE SUPV	1	1	1	0	1	0 (0%)
66441 TRUCK MECHANIC	5	5	5	0	5	0 (0%)
66451 HEAVY EQUIPMENT MECHANIC	2	2	2	0	2	0 (0%)
66455 SR HEAVY EQUIPMENT MECHANIC	8	8	8	-2	6	1 (17%)
66475 EQUIPMENT FLEET SUPERVISOR	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	0	0	0	0	0 (0%)
77416 SUPV ACCOUNTANT	1	1	1	0	1	0 (0%)
Sum of Regular	29	28	29	-4	25	3
Total Positions for 3130700000	29	28	29	-4	25	3

Budget Unit: **3130800000** **TLMA: AIRPORT LAND USE (ALUC)****Regular**

13951 TLMA COMMISSION SECRETARY	1	1	1	0	1	0 (0%)
74806 URBAN/REGIONAL PLANNER IV	2	2	2	-1	1	1 (100%)
74809 PRINCIPAL PLANNER	1	1	1	0	1	0 (0%)
Sum of Regular	4	4	4	-1	3	1

*As of 4/29/2013

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STATE OF CALIFORNIA
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Temporary						
78642 COMMISSION/ADVISORY GRP MEMBER	0	0	0	9	9	9 (100%)
Sum of Temporary	0	0	0	9	9	9
Total Positions for 3130800000	4	4	4	8	12	10

Budget Unit: **3140100000** **CODE ENFORCEMENT****Regular**

13423 CODE ENFORCEMENT TECHNICIAN	8	9	9	-1	8	0 (0%)
13435 CODE ENFORCEMENT AIDE	19	16	16	-6	10	0 (0%)
13923 SECRETARY I	2	1	1	-1	0	0 (0%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
15916 ACCOUNTING TECHNICIAN II	5	3	3	-1	2	0 (0%)
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	0 (0%)
33240 CODE ENFORCEMENT OFFICER III	48	48	48	-15	33	0 (0%)
33243 SR CODE ENFORCEMENT OFFICER	15	15	15	-3	12	0 (0%)
33244 SUPV CODE ENFORCEMENT OFFICER	8	8	8	0	8	0 (0%)
33246 CODE ENFORCEMENT DIVISION MGR	2	2	2	0	2	0 (0%)
33247 DIR OF CODE ENFORCEMENT	1	1	1	0	1	1 (100%)
74106 ADMIN SVCS ANALYST II	0	2	2	-2	0	0 (0%)
74113 ADMIN SVCS MGR II	1	0	0	0	0	0 (0%)
74213 ADMIN SVCS OFFICER	1	1	1	-1	0	0 (0%)
Sum of Regular	112	108	108	-30	78	1
Total Positions for 3140100000	112	108	108	-30	78	1

Budget Unit: **4100100000** **MH PUBLIC GUARDIAN****Regular**

13865 OFFICE ASSISTANT II	3	3	3	0	3	0 (0%)
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	0 (0%)
13923 SECRETARY I	1	1	1	0	1	0 (0%)
15829 ESTATE PROPERTY TECHNICIAN	2	2	2	0	2	0 (0%)
15912 ACCOUNTING ASSISTANT II	6	6	2	0	2	0 (0%)
15915 ACCOUNTING TECHNICIAN I	1	0	0	0	0	0 (0%)
37522 PUBLIC GUARDIAN INVESTIGATOR	2	2	2	0	2	0 (0%)

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STATE OF CALIFORNIA
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
37525 DEP PUBLIC GUARDIAN	8	10	11	0	11	0 (0%)
37526 SUPV DEP PUBLIC GUARDIAN	2	2	2	0	2	0 (0%)
73952 REGISTERED NURSE II	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	0 (0%)
77413 SR ACCOUNTANT	1	1	1	0	1	0 (0%)
79718 M.H. SERVICE SUPV-B	1	1	1	0	1	0 (0%)
79742 CLINICAL THERAPIST II	2	2	2	0	2	1 (50%)
79796 M.H. SERVICES PROGRAM MGR	0	1	1	-1	0	0 (0%)
79797 M.H. SERVICES MGR - MEDICAL	1	1	1	0	1	0 (0%)
Sum of Regular	33	35	32	-1	31	1
Total Positions for 410010000	33	35	32	-1	31	1

Budget Unit: 410020000 MH TREATMENT

Per Diem

73830 PSYCHIATRIST III - PD	39	43	52	-4	48	9 (19%)
73833 CHILD PSYCHIATRIST - PD (D)	1	2	2	0	2	0 (0%)
Sum of Per Diem	40	45	54	-4	50	9

Regular

13426 SR MEDICAL RECORDS TECH	1	1	1	0	1	0 (0%)
13865 OFFICE ASSISTANT II	84	89	88	9	97	26 (27%)
13866 OFFICE ASSISTANT III	20	43	46	4	50	14 (28%)
13867 SUPV OFFICE ASSISTANT I	3	7	7	0	7	1 (14%)
13868 SUPV OFFICE ASSISTANT II	2	2	2	0	2	0 (0%)
13923 SECRETARY I	7	7	8	0	8	0 (0%)
13924 SECRETARY II	0	0	0	1	1	1 (100%)
15912 ACCOUNTING ASSISTANT II	2	6	8	-1	7	0 (0%)
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 (0%)
15915 ACCOUNTING TECHNICIAN I	0	1	1	0	1	1 (100%)
57726 SOCIAL SERVICES ASSISTANT	0	1	1	-1	0	0 (0%)
57741 LICENSED PSYCHIATRIC TECH	4	5	7	1	8	3 (38%)
57745 BEHAVIORAL HLTH SPECIALIST II	102	138	136	5	141	27 (19%)
57751 LICENSED VOC NURSE I	0	1	0	0	0	0 (0%)
7752 LICENSED VOC NURSE II	13	14	14	0	14	5 (36%)

*As of 4/29/2013

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STATE OF CALIFORNIA
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FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
57781 NURSING ASSISTANT	1	1	1	0	1	0 (0%)
57792 COMMUNITY SERVICES ASSISTANT	27	27	34	1	35	11 (31%)
73436 OCCUPATIONAL THERAPIST II	1	1	1	0	1	0 (0%)
73458 HEALTH EDUCATION ASST II	0	0	1	0	1	1 (100%)
73790 NURSE PRACTITIONER III-DESERT	0	1	1	0	1	1 (100%)
73818 STAFF PSYCHIATRIST III	0	2	2	0	2	1 (50%)
73819 STAFF PSYCHIATRIST IV	46	50	55	8	63	17 (27%)
73892 CHF OF PSYCHIATRY	1	1	1	0	1	0 (0%)
73974 PHYSICIAN ASSISTANT II	0	0	1	0	1	0 (0%)
73991 REGISTERED NURSE IV	8	15	16	1	17	4 (24%)
73992 REGISTERED NURSE V	6	6	3	-1	2	0 (0%)
74106 ADMIN SVCS ANALYST II	4	4	4	0	4	0 (0%)
74199 ADMIN SVCS SUPV	1	1	1	0	1	0 (0%)
79715 SR CLINICAL PSYCHOLOGIST	13	15	15	-3	12	5 (42%)
79717 M.H. SERVICE SUPV-A	0	0	1	0	1	0 (0%)
79718 M.H. SERVICE SUPV-B	45	49	50	8	58	18 (31%)
79724 M.H. SERVICE SUPV-B - BLYTHE	1	1	1	0	1	0 (0%)
79726 M.H. PEER SPECIALIST	88	90	98	11	109	44 (40%)
79727 SR M.H. PEER SPECIALIST	4	5	5	0	5	2 (40%)
79742 CLINICAL THERAPIST II	208	227	240	26	266	67 (25%)
79745 CLINICAL THERAPIST II - BLYTHE	3	3	3	0	3	0 (0%)
79751 BEHAVIORAL HLTH SPECIALIST III	21	22	25	1	26	7 (27%)
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	0 (0%)
79796 M.H. SERVICES PROGRAM MGR	1	1	1	0	1	0 (0%)
79797 M.H. SERVICES MGR - MEDICAL	0	1	2	0	2	0 (0%)
79800 DEP DIR, MENTAL HEALTH SVCS	0	0	1	0	1	0 (0%)
79806 M.H. SERVICES ADMINISTRATOR	6	7	7	2	9	5 (58%)
79861 STAFF DEVELOPMENT OFFICER	1	1	1	0	1	0 (0%)
79891 EMPLOYMENT SVCS COUNSELOR II	5	5	5	0	5	1 (20%)
Sum of Regular	731	853	897	72	969	262
Total Positions for 4100200000	771	898	951	68	1,019	271

*As of 4/29/2013

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FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Budget Unit: 4100300000 MH DETENTION						
Per Diem						
73830 PSYCHIATRIST III - PD	5	11	11	-1	10	0 (0%)
73833 CHILD PSYCHIATRIST - PD (D)	1	1	1	0	1	0 (0%)
Sum of Per Diem	6	12	12	-1	11	0
Regular						
13426 SR MEDICAL RECORDS TECH	2	2	2	0	2	0 (0%)
13865 OFFICE ASSISTANT II	7	8	8	0	8	1 (13%)
13866 OFFICE ASSISTANT III	0	0	2	-1	1	1 (100%)
13923 SECRETARY I	1	1	1	0	1	0 (0%)
57745 BEHAVIORAL HLTH SPECIALIST II	7	8	0	0	0	0 (0%)
73819 STAFF PSYCHIATRIST IV	1	1	2	-1	1	0 (0%)
73991 REGISTERED NURSE IV	6	3	2	-1	1	0 (0%)
79718 M.H. SERVICE SUPV-B	2	5	3	0	3	0 (0%)
79742 CLINICAL THERAPIST II	8	31	33	-1	32	12 (38%)
79796 M.H. SERVICES PROGRAM MGR	1	1	0	0	0	0 (0%)
79806 M.H. SERVICES ADMINISTRATOR	0	1	2	-1	1	1 (100%)
Sum of Regular	35	61	55	-5	50	15
Total Positions for 4100300000	41	73	67	-6	61	15

Budget Unit: 4100400000 MH ADMINISTRATION**Per Diem**

57754 LICENSED VOC NURSE II - PD	0	1	1	0	1	1 (100%)
73830 PSYCHIATRIST III - PD	1	1	1	0	1	0 (0%)
79743 CLINICAL THERAPIST II - PD	3	0	3	0	3	3 (100%)
Sum of Per Diem	4	2	5	0	5	4

Regular

13488 MEDICAL RECORDS TECHNICIAN II	4	4	6	0	6	2 (33%)
13865 OFFICE ASSISTANT II	15	22	29	0	29	9 (31%)
13866 OFFICE ASSISTANT III	10	14	14	-3	11	2 (18%)
13923 SECRETARY I	2	4	5	0	5	2 (40%)
13924 SECRETARY II	2	2	7	-2	5	3 (60%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
15808 BUYER ASSISTANT	5	5	5	0	5	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
15810 SR BUYER ASSISTANT	1	1	1	0	1	0 (0%)
15811 BUYER I	0	1	1	0	1	0 (0%)
15812 BUYER II	1	1	1	0	1	0 (0%)
15906 INSURANCE BILLING SUPV I	1	1	1	0	1	0 (0%)
15908 INSURANCE BILLING CLERK	7	10	10	0	10	3 (30%)
15909 SR INSURANCE BILLING CLERK	1	2	2	0	2	1 (50%)
15912 ACCOUNTING ASSISTANT II	16	21	22	1	23	8 (35%)
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 (0%)
15915 ACCOUNTING TECHNICIAN I	4	5	6	0	6	1 (17%)
15916 ACCOUNTING TECHNICIAN II	3	3	3	0	3	1 (33%)
57745 BEHAVIORAL HLTH SPECIALIST II	1	1	3	0	3	2 (67%)
57752 LICENSED VOC NURSE II	7	8	8	0	8	5 (63%)
73458 HEALTH EDUCATION ASST II	1	1	0	0	0	0 (0%)
73819 STAFF PSYCHIATRIST IV	1	1	1	0	1	0 (0%)
73834 SUPV RESEARCH SPECIALIST	1	1	1	0	1	0 (0%)
73890 MEDICAL DIRECTOR, MH SERVICES	1	1	1	0	1	0 (0%)
73991 REGISTERED NURSE IV	5	5	5	0	5	2 (40%)
73992 REGISTERED NURSE V	1	1	1	0	1	1 (100%)
74106 ADMIN SVCS ANALYST II	12	16	16	0	16	5 (31%)
74114 ADMIN SVCS ASST	2	2	2	-1	1	0 (0%)
74185 DEVELOPMENT SPECIALIST III	1	1	1	0	1	0 (0%)
74199 ADMIN SVCS SUPV	4	4	4	0	4	1 (25%)
74205 M.H. DIRECTOR	1	1	1	0	1	0 (0%)
74213 ADMIN SVCS OFFICER	1	1	1	0	1	0 (0%)
74273 ADMIN SVCS MGR III	1	1	1	0	1	1 (100%)
74740 DEPT H.R. COORDINATOR	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	11	11	11	0	11	1 (9%)
77414 PRINCIPAL ACCOUNTANT	1	2	2	0	2	1 (50%)
77416 SUPV ACCOUNTANT	4	4	4	0	4	0 (0%)
77462 RESEARCH ANALYST	2	3	3	0	3	0 (0%)
79701 PATIENTS RIGHTS ADVOCATE	5	5	5	0	5	1 (20%)
79703 CHF PATIENTS RIGHTS ADVOCATE	0	1	1	-1	0	0 (0%)

*As of 4/29/2013

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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
79718 M.H. SERVICE SUPV-B	5	5	5	0	5	1 (20%)
79726 M.H. PEER SPECIALIST	2	3	6	-1	5	1 (20%)
79727 SR M.H. PEER SPECIALIST	11	12	15	1	16	4 (25%)
79728 M.H. PEER POLICY & PLNG SPEC	3	3	3	0	3	0 (0%)
79742 CLINICAL THERAPIST II	10	14	16	-1	15	4 (27%)
79781 VOLUNTEER SVCS COORDINATOR	1	2	1	0	1	1 (100%)
79796 M.H. SERVICES PROGRAM MGR	2	3	3	0	3	1 (33%)
79800 DEP DIR, MENTAL HEALTH SVCS	0	0	2	0	2	0 (0%)
79803 ASST MENTAL HEALTH DIRECTOR	2	2	2	0	2	0 (0%)
79837 RESEARCH SPECIALIST I	4	4	6	0	6	1 (17%)
79861 STAFF DEVELOPMENT OFFICER	0	0	1	0	1	1 (100%)
79886 SOCIAL SERVICE PLANNER	1	1	1	0	1	0 (0%)
86101 IT APPS DEVELOPER II	0	2	2	0	2	1 (50%)
86117 IT BUSINESS SYS ANALYST III	8	10	10	0	10	2 (20%)
86144 IT OFFICER III	1	1	1	0	1	1 (100%)
86153 IT NETWORK ADMIN II	1	1	1	0	1	0 (0%)
86155 IT NETWORK ADMIN III	2	2	2	0	2	0 (0%)
86157 IT SUPV NETWORK ADMIN	1	1	1	0	1	0 (0%)
86175 IT SYSTEMS OPERATOR III	1	1	1	0	1	0 (0%)
86183 IT USER SUPPORT TECH II	1	1	1	0	1	0 (0%)
86185 IT USER SUPPORT TECH III	3	4	4	0	4	0 (0%)
86187 IT SUPV USER SUPPORT TECH	1	1	1	0	1	0 (0%)
86195 IT WEB DEVELOPER II	1	1	1	0	1	0 (0%)
Sum of Regular	199	244	274	-7	267	70
Total Positions for 4100400000	203	246	279	-7	272	74

Budget Unit: 4100500000 MH SUBSTANCE ABUSE

Regular

13865 OFFICE ASSISTANT II	24	26	26	0	26	3 (12%)
13866 OFFICE ASSISTANT III	4	4	4	0	4	0 (0%)
13923 SECRETARY I	1	1	1	0	1	0 (0%)
13924 SECRETARY II	0	0	0	1	1	1 (100%)
57726 SOCIAL SERVICES ASSISTANT	3	4	4	0	4	0 (0%)

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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
57792 COMMUNITY SERVICES ASSISTANT	12	12	12	0	12	0 (0%)
73837 MEDICAL CONSULTANT	0	1	0	0	0	0 (0%)
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	0 (0%)
74114 ADMIN SVCS ASST	2	2	2	0	2	0 (0%)
74199 ADMIN SVCS SUPV	1	1	1	0	1	0 (0%)
79706 BEHAVIORAL HLTH SPECIALIST IV	3	3	7	0	7	5 (71%)
79717 M.H. SERVICE SUPV-A	1	1	1	0	1	0 (0%)
79718 M.H. SERVICE SUPV-B	0	2	1	0	1	1 (100%)
79726 M.H. PEER SPECIALIST	0	3	4	-3	1	0 (0%)
79727 SR M.H. PEER SPECIALIST	1	1	2	0	2	0 (0%)
79742 CLINICAL THERAPIST II	0	3	7	-2	5	1 (20%)
79749 SUBSTANCE ABUSE SVCS PROG ADMN	1	1	1	0	1	0 (0%)
79751 BEHAVIORAL HLTH SPECIALIST III	58	68	64	3	67	19 (28%)
79753 SUPV BEHAVIORAL HEALTH SPEC	7	8	8	0	8	0 (0%)
79800 DEP DIR, MENTAL HEALTH SVCS	0	0	1	0	1	0 (0%)
Sum of Regular	119	142	147	-1	146	30
Temporary						
13898 COUNTY TEMPORARY	1	0	0	0	0	0 (0%)
74118 STUDENT AIDE II	4	6	6	-2	4	2 (50%)
Sum of Temporary	5	6	6	-2	4	2
Total Positions for 4100500000	124	148	153	-3	150	32

Budget Unit: **4200100000 PUBLIC HEALTH****Regular**

13401 ADMISSIONS & COLLECTIONS CLERK	15	0	0	0	0	0 (0%)
13426 SR MEDICAL RECORDS TECH	1	1	1	0	1	0 (0%)
13427 QUALITY ASSURANCE COORDINATOR	1	0	0	0	0	0 (0%)
13432 SUPV MEDICAL RECORDS TECH	1	0	0	0	0	0 (0%)
13487 MEDICAL RECORDS TECHNICIAN I	3	2	1	0	1	0 (0%)
13488 MEDICAL RECORDS TECHNICIAN II	3	4	4	0	4	2 (50%)
13865 OFFICE ASSISTANT II	56	31	32	0	32	5 (16%)
13866 OFFICE ASSISTANT III	31	37	35	0	35	3 (9%)
13867 SUPV OFFICE ASSISTANT I	3	1	1	1	2	1 (50%)

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13868 SUPV OFFICE ASSISTANT II	2	1	1	0	1	0 (0%)
13923 SECRETARY I	9	8	8	0	8	0 (0%)
13924 SECRETARY II	2	2	3	0	3	1 (33%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
15808 BUYER ASSISTANT	0	1	1	0	1	1 (100%)
15810 SR BUYER ASSISTANT	0	1	1	0	1	0 (0%)
15812 BUYER II	0	1	1	0	1	0 (0%)
15826 SUPPORT SERVICES TECHNICIAN	0	9	9	0	9	0 (0%)
15857 MATERIALS MGMT MANAGER	0	1	1	0	1	0 (0%)
15909 SR INSURANCE BILLING CLERK	0	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	0	2	2	0	2	0 (0%)
15913 SR ACCOUNTING ASST	0	1	1	0	1	0 (0%)
15915 ACCOUNTING TECHNICIAN I	2	0	0	0	0	0 (0%)
15916 ACCOUNTING TECHNICIAN II	0	7	7	0	7	0 (0%)
37566 CHA PROGRAM COORDINATOR II	11	9	9	-2	7	0 (0%)
57731 DENTAL ASSISTANT	2	0	0	0	0	0 (0%)
57748 LICENSED VOC NURSE II - CHA	28	5	5	2	7	4 (57%)
57749 LICENSED VOC NURSE III - CHA	9	1	1	0	1	0 (0%)
57755 DIETETIC TECHNICIAN	3	2	2	-1	1	0 (0%)
57775 CERTIFIED MEDICAL ASSISTANT	100	1	1	-1	0	0 (0%)
57793 HEALTH SERVICES ASSISTANT	163	147	147	-7	140	8 (6%)
62771 BLDG MAINTENANCE SUPERVISOR	0	1	1	0	1	0 (0%)
73458 HEALTH EDUCATION ASST II	52	51	54	-2	52	21 (40%)
73484 HEALTH EDUCATOR	4	3	3	0	3	0 (0%)
73487 SR HEALTH EDUCATOR	1	1	1	0	1	0 (0%)
73490 P.H. PROGRAM DIRECTOR	8	8	8	0	8	1 (13%)
73557 DEP DIR II, CHA	4	4	5	-1	4	1 (25%)
73574 INDUSTRIAL HYGIENIST III	3	0	0	0	0	0 (0%)
73575 SR INDUSTRIAL HYGIENIST	1	0	0	0	0	0 (0%)
73790 NURSE PRACTITIONER III-DESERT	1	0	0	0	0	0 (0%)
73794 PHYSICIAN IV - DESERT	3	0	0	0	0	0 (0%)
73797 PHYSICIAN ASST III - DESERT	1	0	0	0	0	0 (0%)

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73804 PHYSICIAN IV	26	2	2	2	4	2 (50%)
73837 MEDICAL CONSULTANT	0	1	0	0	0	0 (0%)
73874 P.H. MEDICAL PROGRAM DIRECTOR	0	0	0	1	1	1 (100%)
73877 DENTIST	1	0	0	0	0	0 (0%)
73881 DIR OF PUBLIC HEALTH	1	1	1	0	1	0 (0%)
73888 CHF OF MEDICAL SVCS, CHA	1	0	0	0	0	0 (0%)
73923 NURSE MANAGER	6	3	4	-1	3	0 (0%)
73924 ASST NURSE MGR	21	11	12	1	13	1 (8%)
73941 NURSING EDUCATION INSTRUCTOR	1	1	1	-1	0	0 (0%)
73954 ASST COMMUNICABLE DISEASE SPEC	1	1	1	0	1	0 (0%)
73956 COMMUNICABLE DISEASES SPEC	19	17	17	0	17	0 (0%)
73961 SR COMMUNICABLE DISEASES SPEC	3	4	4	0	4	0 (0%)
73970 DIR OF PUBLIC HEALTH NURSING	1	1	1	0	1	0 (0%)
73976 PHYSICIAN ASSISTANT III	3	0	0	0	0	0 (0%)
73984 NURSE PRACTITIONER III	8	0	0	0	0	0 (0%)
73992 REGISTERED NURSE V	63	62	70	0	70	13(19%)
73996 CHA PROGRAM CHIEF II	8	9	9	0	9	1 (11%)
74106 ADMIN SVCS ANALYST II	0	2	3	-1	2	0 (0%)
74107 CHA PROGRAM COORDINATOR I	8	8	10	-1	9	4 (44%)
74113 ADMIN SVCS MGR II	0	1	1	0	1	0 (0%)
74114 ADMIN SVCS ASST	8	8	8	1	9	1 (11%)
74115 EPIDEMIOLOGY ANALYST	3	3	3	1	4	1 (25%)
74168 EMERGENCY SERVICES COORDINATO	1	1	2	0	2	1 (50%)
74199 ADMIN SVCS SUPV	1	1	2	1	3	2 (67%)
74201 CHA PROGRAM CHIEF III	1	0	0	0	0	0 (0%)
74213 ADMIN SVCS OFFICER	3	3	3	0	3	0 (0%)
74233 PUBLIC INFORMATION SPECIALIST	2	1	1	1	2	1 (50%)
74257 P.H. OFFICER	1	1	1	0	1	0 (0%)
74293 CONTRACTS & GRANTS ANALYST	0	1	2	0	2	0 (0%)
74608 CHA INTERNAL AUDIT & COMP MGR	0	1	1	0	1	0 (0%)
74806 URBAN/REGIONAL PLANNER IV	0	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	0	3	3	0	3	0 (0%)

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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
77413 SR ACCOUNTANT	0	1	1	0	1	0 (0%)
77414 PRINCIPAL ACCOUNTANT	0	1	1	0	1	0 (0%)
77416 SUPV ACCOUNTANT	0	1	1	0	1	0 (0%)
77462 RESEARCH ANALYST	0	0	1	0	1	1 (100%)
77499 FISCAL MANAGER	0	1	1	0	1	0 (0%)
78344 SR NUTRITIONIST	19	18	4	0	4	1 (25%)
78345 NUTRITIONIST	20	14	14	-3	11	2 (18%)
78347 SUPV NUTRITIONIST	9	6	15	-1	14	1 (7%)
78348 SUPV NUTRITIONIST II	0	0	7	-1	6	0 (0%)
78750 P.H. MICROBIOLOGIST II	4	4	4	0	4	0 (0%)
78755 SUPV P.H. MICROBIOLOGIST	1	1	1	0	1	1 (100%)
79708 EMERGENCY MEDICAL SERVICE SPEC	6	6	6	1	7	2 (29%)
79709 SR EMERGENCY MEDICAL SVCS SPEC	2	2	2	0	2	0 (0%)
79742 CLINICAL THERAPIST II	2	2	2	0	2	0 (0%)
79824 HEALTHCARE SOCIAL WORKER	18	2	2	0	2	1 (50%)
79832 MEDICAL SOCIAL WORKER II	1	2	3	0	3	0 (0%)
79835 HEALTHCARE SOCIAL SVCS SUPV	3	1	1	0	1	0 (0%)
79837 RESEARCH SPECIALIST I	3	3	3	0	3	0 (0%)
79861 STAFF DEVELOPMENT OFFICER	1	1	1	0	1	0 (0%)
79876 SOCIAL SERVICES WORKER IV	1	1	1	0	1	0 (0%)
86115 IT BUSINESS SYS ANALYST II	0	1	1	0	1	0 (0%)
86117 IT BUSINESS SYS ANALYST III	0	4	4	0	4	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	0	1	1	0	1	0 (0%)
86141 IT OFFICER II	0	1	1	0	1	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	0	2	2	0	2	0 (0%)
86165 IT SYSTEMS ADMINISTRATOR III	0	1	1	0	1	0 (0%)
86167 IT SUPV SYSTEMS ADMINISTRATOR	0	0	1	0	1	1 (100%)
86183 IT USER SUPPORT TECH II	0	8	8	-1	7	0 (0%)
86185 IT USER SUPPORT TECH III	0	1	2	0	2	1 (50%)
86187 IT SUPV USER SUPPORT TECH	0	2	2	-1	1	0 (0%)
98532 SR LABORATORY ASSISTANT	5	5	5	0	5	2 (40%)
98712 CLINICAL LAB SCIENTIST II	1	1	1	0	1	1 (100%)

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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
98724 RADIOLOGIC TECHNOLOGIST II	2	0	0	0	0	0 (0%)
Sum of Regular	813	587	611	-13	598	90
Temporary						
73837 MEDICAL CONSULTANT	2	1	1	0	1	0 (0%)
Sum of Temporary	2	1	1	0	1	0
Total Positions for 4200100000	815	588	612	-13	599	90

Budget Unit: **4200200000 CALIFORNIA CHILDREN'S SERVICES**

Regular

13627 CA CHILDREN SVCS TECH II	22	22	22	0	22	1 (5%)
13628 CA CHILDREN SVCS TECH COORD	3	3	3	0	3	0 (0%)
13865 OFFICE ASSISTANT II	25	25	25	0	25	1 (4%)
13866 OFFICE ASSISTANT III	3	3	3	0	3	0 (0%)
13867 SUPV OFFICE ASSISTANT I	0	1	1	0	1	0 (0%)
57770 PHYSICAL THERAPIST ASSISTANT	4	4	5	0	5	1 (20%)
57771 MEDICAL THERAPY UNIT AIDE	8	8	8	1	9	1 (11%)
57773 OCCUPATIONAL THERAPY ASST	4	4	4	0	4	0 (0%)
73436 OCCUPATIONAL THERAPIST II	13	15	16	1	17	2 (12%)
73446 PHYSICAL THERAPIST II	13	15	14	1	15	1 (7%)
73466 SR THERAPIST	1	1	1	0	1	0 (0%)
73467 SUPV THERAPIST	8	8	8	1	9	1 (11%)
73468 COORDINATING THERAPIST	1	1	1	1	2	1 (50%)
73469 CHF THERAPIST FOR PHC	1	1	1	0	1	0 (0%)
73804 PHYSICIAN IV	1	1	1	1	2	1 (50%)
73923 NURSE MANAGER	1	1	1	0	1	0 (0%)
73924 ASST NURSE MGR	3	4	4	-1	3	0 (0%)
73992 REGISTERED NURSE V	22	22	23	0	23	1 (5%)
74114 ADMIN SVCS ASST	2	2	2	0	2	0 (0%)
79832 MEDICAL SOCIAL WORKER II	1	1	1	0	1	0 (0%)
Sum of Regular	136	142	144	5	149	11
Total Positions for 4200200000	136	142	144	5	149	11

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Budget Unit: 4200300000 COMMUNITY HEALTH AGENCY ADMIN						
Regular						
13865 OFFICE ASSISTANT II	2	0	0	0	0	0 (0%)
13866 OFFICE ASSISTANT III	8	0	0	0	0	0 (0%)
13923 SECRETARY I	1	0	0	0	0	0 (0%)
13924 SECRETARY II	2	0	0	0	0	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	0	0	0	0	0 (0%)
13926 EXECUTIVE ASSISTANT II	1	0	0	0	0	0 (0%)
15808 BUYER ASSISTANT	1	0	0	0	0	0 (0%)
15810 SR BUYER ASSISTANT	1	0	0	0	0	0 (0%)
15812 BUYER II	3	0	0	0	0	0 (0%)
15820 SR SUPPORT SERVICES TECHNICIAN	1	0	0	0	0	0 (0%)
15821 SUPPORT SERVICES SUPERVISOR	3	0	0	0	0	0 (0%)
15826 SUPPORT SERVICES TECHNICIAN	12	0	0	0	0	0 (0%)
15857 MATERIALS MGMT MANAGER	1	0	0	0	0	0 (0%)
15908 INSURANCE BILLING CLERK	8	0	0	0	0	0 (0%)
15909 SR INSURANCE BILLING CLERK	2	0	0	0	0	0 (0%)
15912 ACCOUNTING ASSISTANT II	9	0	0	0	0	0 (0%)
15913 SR ACCOUNTING ASST	2	0	0	0	0	0 (0%)
15916 ACCOUNTING TECHNICIAN II	8	0	0	0	0	0 (0%)
62340 LEAD HOUSEKEEPER	7	0	0	0	0	0 (0%)
62341 HOUSEKEEPER	21	0	0	0	0	0 (0%)
62771 BLDG MAINTENANCE SUPERVISOR	1	0	0	0	0	0 (0%)
74106 ADMIN SVCS ANALYST II	5	0	0	0	0	0 (0%)
74113 ADMIN SVCS MGR II	1	0	0	0	0	0 (0%)
74114 ADMIN SVCS ASST	1	0	0	0	0	0 (0%)
74140 CHF FINANCE OFFICER, CHA	1	0	0	0	0	0 (0%)
74213 ADMIN SVCS OFFICER	4	0	0	0	0	0 (0%)
74255 CHA DIRECTOR/P.H. OFFICER	1	0	0	0	0	0 (0%)
74293 CONTRACTS & GRANTS ANALYST	1	0	0	0	0	0 (0%)
74608 CHA INTERNAL AUDIT & COMP MGR	1	0	0	0	0	0 (0%)
74611 ADMIN DIR - CHA	1	0	0	0	0	0 (0%)

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FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
77412 ACCOUNTANT II	4	0	0	0	0	0 (0%)
77413 SR ACCOUNTANT	1	0	0	0	0	0 (0%)
77414 PRINCIPAL ACCOUNTANT	3	0	0	0	0	0 (0%)
77416 SUPV ACCOUNTANT	1	0	0	0	0	0 (0%)
77450 PATIENT ACCOUNTS MANAGER	1	0	0	0	0	0 (0%)
77499 FISCAL MANAGER	1	0	0	0	0	0 (0%)
86103 IT APPS DEVELOPER III	2	0	0	0	0	0 (0%)
86115 IT BUSINESS SYS ANALYST II	5	0	0	0	0	0 (0%)
86117 IT BUSINESS SYS ANALYST III	6	0	0	0	0	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	3	0	0	0	0	0 (0%)
86130 IT COMMUNICATIONS TECH II	1	0	0	0	0	0 (0%)
86141 IT OFFICER II	2	0	0	0	0	0 (0%)
86144 IT OFFICER III	1	0	0	0	0	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	7	0	0	0	0	0 (0%)
86165 IT SYSTEMS ADMINISTRATOR III	2	0	0	0	0	0 (0%)
86167 IT SUPV SYSTEMS ADMINISTRATOR	2	0	0	0	0	0 (0%)
86183 IT USER SUPPORT TECH II	13	0	0	0	0	0 (0%)
86185 IT USER SUPPORT TECH III	2	0	0	0	0	0 (0%)
86187 IT SUPV USER SUPPORT TECH	2	0	0	0	0	0 (0%)
Sum of Regular	170	0	0	0	0	0
Total Positions for 4200300000	170	0	0	0	0	0

Budget Unit: **4200400000 ENVIRONMENTAL HEALTH**

Regular

13865 OFFICE ASSISTANT II	5	5	5	0	5	1 (20%)
13866 OFFICE ASSISTANT III	22	27	26	2	28	4 (14%)
13868 SUPV OFFICE ASSISTANT II	2	2	2	0	2	0 (0%)
13924 SECRETARY II	0	1	1	0	1	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
13926 EXECUTIVE ASSISTANT II	0	0	0	1	1	1 (100%)
15812 BUYER II	0	1	1	0	1	0 (0%)
15826 SUPPORT SERVICES TECHNICIAN	0	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	3	5	5	0	5	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
15913 SR ACCOUNTING ASST	3	3	3	0	3	0 (0%)
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	0 (0%)
15916 ACCOUNTING TECHNICIAN II	2	2	2	1	3	1 (33%)
73543 DIR OF ENVIRONMENTAL HEALTH	1	1	1	0	1	0 (0%)
73544 ENV HEALTH SPEC III - DESERT	19	21	21	0	21	0 (0%)
73545 ENV HEALTH SPEC III	40	41	41	0	41	1 (2%)
73546 ENV HEALTH SPEC IV - DESERT	4	4	4	0	4	0 (0%)
73547 SUPV ENV HEALTH SPEC - DESERT	3	3	3	0	3	0 (0%)
73548 ENV HEALTH SPEC IV	12	12	12	0	12	0 (0%)
73550 SUPV ENV HEALTH SPECIALIST	9	9	9	0	9	0 (0%)
73557 DEP DIR II, CHA	2	3	3	0	3	0 (0%)
73574 INDUSTRIAL HYGIENIST III	0	2	1	0	1	1 (100%)
73575 SR INDUSTRIAL HYGIENIST	0	1	1	0	1	0 (0%)
73582 SUPV HAZ MAT MGMT SPECIALIST	4	4	4	0	4	1 (25%)
73587 HAZARDOUS MTRLS MGMT SPEC III	20	21	21	0	21	3 (14%)
73588 HAZARDOUS MTRLS MGMT SPEC IV	5	5	5	0	5	0 (0%)
73996 CHA PROGRAM CHIEF II	4	4	4	0	4	0 (0%)
74106 ADMIN SVCS ANALYST II	4	4	4	0	4	0 (0%)
74213 ADMIN SVCS OFFICER	1	1	1	0	1	0 (0%)
76825 ASSOC P.H. PROF ENG/GEOLOGIST	1	1	1	0	1	0 (0%)
77106 GIS SENIOR ANALYST	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	0	1	1	0	1	0 (0%)
77414 PRINCIPAL ACCOUNTANT	0	1	1	0	1	0 (0%)
79838 RESEARCH SPECIALIST II	0	0	1	0	1	1 (100%)
86115 IT BUSINESS SYS ANALYST II	0	1	1	0	1	0 (0%)
86117 IT BUSINESS SYS ANALYST III	0	2	2	0	2	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	0	1	1	0	1	0 (0%)
86141 IT OFFICER II	0	1	1	0	1	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	0	1	1	0	1	0 (0%)
86165 IT SYSTEMS ADMINISTRATOR III	0	1	1	0	1	0 (0%)
86183 IT USER SUPPORT TECH II	0	2	2	0	2	0 (0%)
86185 IT USER SUPPORT TECH III	0	1	1	0	1	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
98572 ENV HEALTH TECHNICIAN I	10	10	10	0	10	1 (10%)
98573 ENV HEALTH TECHNICIAN II	3	2	2	0	2	0 (0%)
Sum of Regular	182	211	210	4	214	15
Total Positions for 4200400000	182	211	210	4	214	15

Budget Unit: **4200600000 ANIMAL CONTROL SERVICES****Regular**

13865 OFFICE ASSISTANT II	22	25	24	1	25	2 (8%)
13866 OFFICE ASSISTANT III	14	15	15	-1	14	0 (0%)
13867 SUPV OFFICE ASSISTANT I	2	3	4	1	5	2 (40%)
13923 SECRETARY I	1	1	1	0	1	0 (0%)
13924 SECRETARY II	1	1	1	1	2	1 (50%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 (100%)
15808 BUYER ASSISTANT	0	1	1	0	1	0 (0%)
15812 BUYER II	0	1	1	0	1	0 (0%)
15826 SUPPORT SERVICES TECHNICIAN	0	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	3	3	3	-1	2	0 (0%)
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 (0%)
15915 ACCOUNTING TECHNICIAN I	3	5	5	-2	3	0 (0%)
15916 ACCOUNTING TECHNICIAN II	0	1	1	0	1	0 (0%)
57792 COMMUNITY SERVICES ASSISTANT	1	1	1	0	1	0 (0%)
62341 HOUSEKEEPER	0	3	3	0	3	0 (0%)
62380 ANIMAL CARE TECHNICIAN	25	27	27	-1	26	0 (0%)
73500 SUPV REG VETERINARY TECHNICIAN	3	4	4	0	4	0 (0%)
73501 REGISTERED VETERINARY TECH	12	12	12	-4	8	1 (13%)
73502 SUPV ANIMAL CARE TECHNICIAN	4	4	4	-1	3	0 (0%)
73503 VETERINARY TECHNICIAN	6	6	6	0	6	1 (17%)
73504 SR ANIMAL CARE TECHNICIAN	0	0	1	0	1	0 (0%)
73505 ANIMAL LICENSE INSPECTOR	5	3	3	3	6	4 (67%)
73506 SR ANIMAL LICENSE INSPECTOR	1	1	1	0	1	0 (0%)
73508 ANIMAL ADOPTION COUNSELOR	1	1	1	-1	0	0 (0%)
73510 ANIMAL CONTROL OFFICER II	31	31	31	-4	27	0 (0%)
73513 ANIMAL SERVICES CHIEF	5	5	5	0	5	0 (0%)

*As of 4/29/2013

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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
73515 SERGEANT OF FIELD SERVICES	4	4	4	0	4	1 (25%)
73517 LIEUTENANT OF FIELD SERVICES	3	8	7	-2	5	1 (20%)
73518 ANIMAL BEHAVIORIST	0	1	1	0	1	0 (0%)
73519 SR ANIMAL ADOPTION COUNSELOR	1	1	1	-1	0	0 (0%)
73521 COMMANDER OF FIELD SERVICES	1	1	1	0	1	0 (0%)
73522 ANIMAL SERVICES DIRECTOR	1	1	1	0	1	0 (0%)
73523 CHF VETERINARIAN	1	1	1	0	1	0 (0%)
73524 VETERINARY SURGEON	3	3	3	-1	2	0 (0%)
73557 DEP DIR II, CHA	2	2	2	0	2	1 (50%)
73997 CHA PROGRAM CHIEF I	0	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	4	3	4	-1	3	0 (0%)
74107 CHA PROGRAM COORDINATOR I	3	3	3	-2	1	1 (100%)
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	0	1	1	0	1	1 (100%)
77414 PRINCIPAL ACCOUNTANT	0	1	1	0	1	0 (0%)
79781 VOLUNTEER SVCS COORDINATOR	3	4	4	-2	2	1 (50%)
79785 VOLUNTEER SVCS PROGRAM MGR	1	1	1	0	1	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	0	1	1	0	1	0 (0%)
86183 IT USER SUPPORT TECH II	0	2	2	0	2	0 (0%)
Sum of Regular	170	197	198	-18	180	18
Total Positions for 4200600000	170	197	198	-18	180	18

Budget Unit: 4200700000 PUBLIC HEALTH AMBULATORY CARE

Per Diem

13884 TEMPORARY ASST EXEMPT - PD	0	0	0	3	3	3 (100%)
13886 TEMPORARY ASST - PD	0	0	0	2	2	2 (100%)
Sum of Per Diem	0	0	0	5	5	5

Regular

13401 ADMISSIONS & COLLECTIONS CLERK	0	15	15	0	15	0 (0%)
13427 QUALITY ASSURANCE COORDINATOR	0	1	1	0	1	0 (0%)
13488 MEDICAL RECORDS TECHNICIAN II	0	1	1	0	1	0 (0%)
13865 OFFICE ASSISTANT II	0	25	25	0	25	4 (16%)
13866 OFFICE ASSISTANT III	0	2	2	0	2	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
13868 SUPV OFFICE ASSISTANT II	0	1	1	0	1	0 (0%)
13923 SECRETARY I	0	2	2	0	2	0 (0%)
15312 REVENUE & RECOVERY TECH I	0	4	4	0	4	0 (0%)
15808 BUYER ASSISTANT	0	1	1	0	1	0 (0%)
15820 SR SUPPORT SERVICES TECHNICIAN	0	1	1	0	1	0 (0%)
15821 SUPPORT SERVICES SUPERVISOR	0	2	2	0	2	0 (0%)
15826 SUPPORT SERVICES TECHNICIAN	0	1	1	0	1	0 (0%)
15908 INSURANCE BILLING CLERK	0	3	3	0	3	0 (0%)
15912 ACCOUNTING ASSISTANT II	0	3	3	0	3	0 (0%)
15915 ACCOUNTING TECHNICIAN I	0	2	2	0	2	0 (0%)
15916 ACCOUNTING TECHNICIAN II	0	1	1	0	1	0 (0%)
57731 DENTAL ASSISTANT	0	3	3	0	3	0 (0%)
57748 LICENSED VOC NURSE II - CHA	0	24	24	3	27	7 (26%)
57749 LICENSED VOC NURSE III - CHA	0	8	8	0	8	1 (13%)
57775 CERTIFIED MEDICAL ASSISTANT	0	99	99	1	100	11 (11%)
57793 HEALTH SERVICES ASSISTANT	0	4	4	0	4	0 (0%)
62340 LEAD HOUSEKEEPER	0	6	6	0	6	1 (17%)
62341 HOUSEKEEPER	0	19	18	0	18	1 (6%)
73557 DEP DIR II, CHA	0	1	1	0	1	1 (100%)
73790 NURSE PRACTITIONER III-DESERT	0	2	2	0	2	1 (50%)
73794 PHYSICIAN IV - DESERT	0	5	5	0	5	1 (20%)
73797 PHYSICIAN ASST III - DESERT	0	1	1	0	1	0 (0%)
73804 PHYSICIAN IV	0	22	24	0	24	5 (21%)
73877 DENTIST	0	1	1	0	1	0 (0%)
73888 CHF OF MEDICAL SVCS, CHA	0	1	0	0	0	0 (0%)
73923 NURSE MANAGER	0	3	3	0	3	0 (0%)
73924 ASST NURSE MGR	0	10	10	0	10	1 (10%)
73966 ASST DIR OF NURSING SVCS	0	0	1	0	1	0 (0%)
73976 PHYSICIAN ASSISTANT III	0	4	4	0	4	0 (0%)
73984 NURSE PRACTITIONER III	0	6	6	0	6	0 (0%)
73992 REGISTERED NURSE V	0	4	5	0	5	3 (60%)
74201 CHA PROGRAM CHIEF III	0	1	0	0	0	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
74213 ADMIN SVCS OFFICER	0	1	1	0	1	0 (0%)
77414 PRINCIPAL ACCOUNTANT	0	1	1	0	1	0 (0%)
77450 PATIENT ACCOUNTS MANAGER	0	1	1	0	1	0 (0%)
78345 NUTRITIONIST	0	2	2	0	2	1 (50%)
79742 CLINICAL THERAPIST II	0	3	3	0	3	3 (100%)
86115 IT BUSINESS SYS ANALYST II	0	1	1	0	1	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	0	1	1	0	1	0 (0%)
86130 IT COMMUNICATIONS TECH II	0	1	1	0	1	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	0	1	1	0	1	0 (0%)
86167 IT SUPV SYSTEMS ADMINISTRATOR	0	1	1	0	1	0 (0%)
98724 RADIOLOGIC TECHNOLOGIST II	0	1	1	0	1	1 (100%)
Sum of Regular	0	303	304	4	308	42
Total Positions for 4200700000	0	303	304	9	313	47

Budget Unit: 4300100000 RIV CO REGIONAL MEDICAL CNTR

Per Diem

13884 TEMPORARY ASST EXEMPT - PD	20	0	0	20	20	20 (100%)
13885 TAP REGISTRY NURSE - PD	1	0	0	0	0	0 (0%)
13886 TEMPORARY ASST - PD	195	0	0	412	412	412 (100%)
13897 TEMPORARY ASST - PD-ON CALL	240	0	0	180	180	180 (100%)
57746 LICENSED PSYCHIATRIC TECH - PD	1	0	0	0	0	0 (0%)
57754 LICENSED VOC NURSE II - PD	8	0	0	0	0	0 (0%)
57784 NURSING ASSISTANT - PD	55	0	0	0	0	0 (0%)
73612 PHARMACIST - PD	3	0	0	0	0	0 (0%)
73806 PHYSICIAN II - PD	1	0	0	0	0	0 (0%)
73807 PHYSICIAN III - PD	1	0	0	0	0	0 (0%)
73808 PHYSICIAN IV - PD	2	0	0	0	0	0 (0%)
73926 HOUSE SUPERVISOR - PD	3	0	0	0	0	0 (0%)
73957 REGISTERED NURSE I - PD	1	0	0	0	0	0 (0%)
73958 REGISTERED NURSE III - PD	41	0	0	0	0	0 (0%)
74016 REGISTERED NURSE-PD III-AN-RS	25	0	0	0	0	0 (0%)
79801 MEDICAL SOCIAL WORKER II - PD	2	0	0	0	0	0 (0%)
98702 CLINICAL LAB SCIENTIST - PD	5	0	0	0	0	0 (0%)

*As of 4/29/2013

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STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
98722 RADIOLOGIC TECHNOLOGIST - PD	4	0	0	0	0	0 (0%)
98732 RADIOLOGIC SPECIALIST - PD	2	0	0	0	0	0 (0%)
98742 ELECTROCARDIOGRAPH TECH - PD	1	0	0	0	0	0 (0%)
98758 RESP CARE PRAC I, REG ELIG-PD	3	0	0	0	0	0 (0%)
98759 RESP CARE PRACT II, REG - PD	17	0	0	0	0	0 (0%)
Sum of Per Diem	631	0	0	612	612	612
Regular						
13260 MEDICAL INTERPRETER/TRANSLATOR	6	6	6	0	6	0 (0%)
13401 ADMISSIONS & COLLECTIONS CLERK	61	64	64	-2	62	0 (0%)
13403 HOSPITAL ADMISSIONS SUPERVISOR	2	3	3	0	3	0 (0%)
13404 MEDICAL UNIT CLERK	76	90	92	-7	85	0 (0%)
13406 SR ADMISSIONS & COLL CLERK	5	5	5	0	5	0 (0%)
13418 PHARMACY TECHNICIAN II	34	58	58	-6	52	1 (2%)
13419 ELIGIBILITY SERVICES CLERK	4	4	2	1	3	1 (33%)
13420 SR PHARMACY TECHNICIAN	2	6	6	-2	4	0 (0%)
13425 MEDICAL TRANSPORTATION COORD	1	1	1	0	1	0 (0%)
13426 SR MEDICAL RECORDS TECH	3	3	3	0	3	0 (0%)
13427 QUALITY ASSURANCE COORDINATOR	2	2	2	0	2	0 (0%)
13428 MEDICAL LIBRARY COORDINATOR	1	1	1	0	1	0 (0%)
13431 MESSENGER	5	6	5	0	5	0 (0%)
13432 SUPV MEDICAL RECORDS TECH	2	2	2	0	2	0 (0%)
13433 MEDICAL TRANSPORTATION TECH	22	24	25	-1	24	1 (4%)
13434 SR MEDICAL TRANSPORTATION TECH	2	2	2	0	2	0 (0%)
13436 SUPV PHARMACY TECHNICIAN	1	1	1	0	1	0 (0%)
13446 MEDICAL RECORDS CODER	2	4	4	-3	1	0 (0%)
13449 MEDICAL REGISTRAR	3	3	3	-1	2	0 (0%)
13451 CERTIFIED MEDICAL RECORD CODER	11	15	15	-2	13	0 (0%)
13452 SUPV MEDICAL RECORDS CODER	1	1	1	0	1	0 (0%)
13486 ASST MEDICAL RECORDS MANAGER	1	1	1	-1	0	0 (0%)
13488 MEDICAL RECORDS TECHNICIAN II	28	29	29	-4	25	0 (0%)
13489 MEDICAL RECORDS MANAGER	1	1	1	0	1	0 (0%)
13490 MGR, QA & INFECTION CONTROL	2	2	2	0	2	0 (0%)
13821 MEDICAL TRANSCRIPTIONIST II	13	13	13	-1	12	0 (0%)

*As of 4/29/2013

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STATE OF CALIFORNIA
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
13823 SUPV MEDICAL TRANSCRIPTIONIST	1	1	1	0	1	0 (0%)
13861 TELEPHONE OPERATOR	9	9	9	0	9	0 (0%)
13865 OFFICE ASSISTANT II	67	85	86	-4	82	0 (0%)
13866 OFFICE ASSISTANT III	33	39	39	-6	33	1 (3%)
13867 SUPV OFFICE ASSISTANT I	3	4	4	-1	3	0 (0%)
13923 SECRETARY I	18	20	20	-5	15	1 (7%)
13924 SECRETARY II	12	13	13	0	13	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
13960 MEDICAL STAFF COORDINATOR	1	6	6	-1	5	0 (0%)
15312 REVENUE & RECOVERY TECH I	9	9	9	0	9	0 (0%)
15313 REVENUE & RECOVERY TECH II	5	5	5	0	5	0 (0%)
15315 REVENUE & RECOVERY SUPV I	1	1	1	0	1	0 (0%)
15317 REVENUE & RECOVERY SUPV II	1	1	1	0	1	0 (0%)
15808 BUYER ASSISTANT	0	6	7	1	8	1 (13%)
15811 BUYER I	2	2	2	0	2	0 (0%)
15812 BUYER II	1	1	1	0	1	0 (0%)
15831 STOCK CLERK	12	13	13	-2	11	0 (0%)
15833 STOREKEEPER	4	4	4	0	4	0 (0%)
15907 INSURANCE BILLING SUPV II	1	1	1	0	1	0 (0%)
15908 INSURANCE BILLING CLERK	15	15	15	-1	14	0 (0%)
15909 SR INSURANCE BILLING CLERK	2	2	2	0	2	0 (0%)
15911 ACCOUNTING ASSISTANT I	1	0	0	0	0	0 (0%)
15912 ACCOUNTING ASSISTANT II	17	14	13	-4	9	0 (0%)
15913 SR ACCOUNTING ASST	10	10	10	0	10	0 (0%)
15915 ACCOUNTING TECHNICIAN I	4	4	4	0	4	0 (0%)
15916 ACCOUNTING TECHNICIAN II	1	1	1	-1	0	0 (0%)
15917 SUPV ACCOUNTING TECHNICIAN	0	0	0	2	2	2 (100%)
33229 OSHPD INSPECTOR OF RECORD	1	1	1	-1	0	0 (0%)
54430 COOKS ASSISTANT	2	2	2	0	2	0 (0%)
54431 COOK	5	5	5	0	5	0 (0%)
54432 SR COOK	2	2	2	0	2	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

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STATE OF CALIFORNIA
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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
54433 SUPV COOK	1	1	1	0	1	0 (0%)
54451 FOOD SVCS WORKER	10	9	10	0	10	0 (0%)
54452 SR FOOD SERVICE WORKER	20	22	22	-1	21	0 (0%)
54456 SUPV FOOD SERVICE WORKER	4	4	4	0	4	0 (0%)
54611 LAUNDRY WORKER	5	5	5	0	5	0 (0%)
54614 ASST LAUNDRY MANAGER (D)	1	1	1	0	1	0 (0%)
57731 DENTAL ASSISTANT	2	2	2	-2	0	0 (0%)
57741 LICENSED PSYCHIATRIC TECH	3	3	3	0	3	0 (0%)
57745 BEHAVIORAL HLTH SPECIALIST II	4	4	4	0	4	0 (0%)
57751 LICENSED VOC NURSE I	1	0	0	0	0	0 (0%)
57752 LICENSED VOC NURSE II	103	145	147	-58	89	5 (6%)
57755 DIETETIC TECHNICIAN	6	6	6	-1	5	0 (0%)
57758 SURGICAL TECHNICIAN	33	42	42	-13	29	0 (0%)
57770 PHYSICAL THERAPIST ASSISTANT	2	3	3	-1	2	0 (0%)
57771 MEDICAL THERAPY UNIT AIDE	6	7	6	0	6	0 (0%)
57773 OCCUPATIONAL THERAPY ASST	0	1	1	-1	0	0 (0%)
57780 TELEMETRY TECHNICIAN	8	8	8	0	8	0 (0%)
57781 NURSING ASSISTANT	119	115	112	-34	78	0 (0%)
57782 ANESTHESIOLOGY TECHNICIAN	2	6	6	-3	3	0 (0%)
57783 LEAD ANESTHESIOLOGY TECHNICIAN	1	1	1	0	1	0 (0%)
57791 OPHTHALMOLOGY AIDE	2	3	3	0	3	0 (0%)
57793 HEALTH SERVICES ASSISTANT	34	75	75	-7	68	1 (1%)
62141 GARDENER	3	3	3	0	3	0 (0%)
62142 GROUNDS CREW LEAD WORKER	1	1	1	-1	0	0 (0%)
62171 GROUNDS WORKER	2	2	2	0	2	0 (0%)
62201 ACCESS CONTROL TECHNICIAN	2	2	2	0	2	0 (0%)
62221 MAINTENANCE CARPENTER	2	2	2	0	2	0 (0%)
62231 MAINTENANCE ELECTRICIAN	4	4	4	-1	3	0 (0%)
62251 MAINTENANCE PAINTER	1	2	2	0	2	0 (0%)
62271 MAINTENANCE PLUMBER	1	1	1	0	1	0 (0%)
62340 LEAD HOUSEKEEPER	4	5	5	0	5	1 (20%)
62341 HOUSEKEEPER	90	94	94	-4	90	0 (0%)

*As of 4/29/2013

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62344 HOSPITAL ENV SVCS SUPV	4	4	4	0	4	0 (0%)
62345 HOSPITAL ENV SVCS MGR	1	1	1	0	1	0 (0%)
62346 ASST HOSPITAL ENV SVCS MGR	1	1	1	0	1	1 (100%)
62711 AIR CONDITIONING MECHANIC	3	3	3	-1	2	0 (0%)
62735 MAINTENANCE MECHANIC	10	10	10	-1	9	0 (0%)
62750 SUPV STATIONARY ENGINEER	1	1	1	0	1	0 (0%)
62751 STATIONARY ENGINEER	9	9	9	0	9	0 (0%)
62762 RCRMC MAINT PROJ PLANNER	1	1	1	0	1	0 (0%)
62769 CHF OF HOSPITAL PLANT OPS	1	1	1	0	1	0 (0%)
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	0 (0%)
72901 HOSPITAL PATIENT ADVOCATE	1	1	1	0	1	0 (0%)
73425 MANAGER REHABILITATIVE SVCS	1	1	1	0	1	0 (0%)
73435 SUPV OCCUPATIONAL THERAPIST	1	1	0	0	0	0 (0%)
73436 OCCUPATIONAL THERAPIST II	8	8	8	0	8	0 (0%)
73446 PHYSICAL THERAPIST II	12	12	11	-2	9	0 (0%)
73456 SPEECH-LANGUAGE PATHOLOGIST	2	3	3	0	3	0 (0%)
73461 RECREATION THERAPIST	1	1	1	0	1	0 (0%)
73466 SR THERAPIST	1	1	2	0	2	0 (0%)
73467 SUPV THERAPIST	0	0	1	0	1	0 (0%)
73608 SR CLINICAL PHARMACIST	4	5	7	-2	5	1 (20%)
73611 PHARMACIST	3	14	6	-1	5	0 (0%)
73613 SR PHARMACIST	3	6	4	0	4	0 (0%)
73615 PHARMACY DIRECTOR	1	1	1	0	1	0 (0%)
73616 CLINICAL PHARMACIST	11	25	33	-3	30	0 (0%)
73617 SUPV PHARMACIST	1	1	1	0	1	0 (0%)
73804 PHYSICIAN IV	38	40	39	-3	36	6 (17%)
73856 RES PHYS & SURGEON - 3RD YR-E	32	48	48	-4	44	10(23%)
73857 RES PHYS & SURGEON - 4TH YR-E	14	16	16	-5	11	0 (0%)
73858 RES PHYS & SURGEON - 5TH YR-E	33	46	44	17	61	22(36%)
73873 CHF OF FAMILY MEDICINE, IS	0	0	1	0	1	0 (0%)
73875 SAR PROGRAM MANAGER	0	0	1	0	1	0 (0%)
73876 TRAUMA PROGRAM MANAGER	1	1	1	0	1	0 (0%)

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73879 DIR OF PATIENT CARE MGMT	1	1	1	0	1	0 (0%)
73884 CHF OF FAMILY MED & PRIM CARE	1	1	1	-1	0	0 (0%)
73885 CHF OF MEDICAL SPECIALTY	4	4	4	-1	3	0 (0%)
73886 CHF OF MEDICAL STAFF	1	1	1	0	1	0 (0%)
73913 PRE HOSPITAL LIAISON NURSE	1	0	0	0	0	0 (0%)
73923 NURSE MANAGER	14	15	17	-2	15	1 (7%)
73924 ASST NURSE MGR	46	0	0	0	0	0 (0%)
73925 HOUSE SUPERVISOR	10	11	9	0	9	0 (0%)
73941 NURSING EDUCATION INSTRUCTOR	6	0	0	0	0	0 (0%)
73948 MANAGER, AMBULATORY CARE	1	1	1	0	1	0 (0%)
73952 REGISTERED NURSE II	1	0	0	0	0	0 (0%)
73953 REGISTERED NURSE III	25	0	0	0	0	0 (0%)
73966 ASST DIR OF NURSING SVCS	5	5	5	-1	4	0 (0%)
73967 ASSOC CHF NURSING OFFICER	0	1	1	-1	0	0 (0%)
73968 CHF NURSING OFFICER	1	1	1	0	1	0 (0%)
73976 PHYSICIAN ASSISTANT III	3	3	3	0	3	1 (33%)
73978 PHYSICIAN ASSISTANT FELLOWSHIP	1	2	2	-1	1	0 (0%)
73984 NURSE PRACTITIONER III	7	0	0	0	0	0 (0%)
73991 REGISTERED NURSE IV	21	0	0	0	0	0 (0%)
73992 REGISTERED NURSE V	859	0	0	0	0	0 (0%)
73998 PATIENT SVCS COORDINATOR	9	11	15	-2	13	0 (0%)
74022 CLINICAL INFORMATICS OFFICER	0	1	1	-1	0	0 (0%)
74023 ASST NURSE MGR - RCRMC	0	16	17	-8	9	0 (0%)
74024 ASST NURSE MGR - SPC-T1	0	17	17	-1	16	1 (6%)
74025 ASST NURSE MGR - SPC-T2	0	13	13	0	13	0 (0%)
74026 ASST NURSE MGR - SPC-T3	0	11	11	-2	9	0 (0%)
74028 NURSING ED INSTRUCTOR - SPC-T1	0	5	6	0	6	0 (0%)
74032 NURSE PRACTITIONER III - RCRMC	0	5	5	-2	3	0 (0%)
74033 NURSE PRACTITIONER III - SPC-T1	0	2	2	-1	1	0 (0%)
74035 PRE HOSP LIAISON NURSE - SPC-T1	0	1	1	0	1	0 (0%)
74053 REGISTERED NURSE V - SPC-T1	0	966	968	-56	912	50 (5%)
74054 REGISTERED NURSE V - SPC-T2	0	0	1	0	1	0 (0%)

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74095 FOUNDATION EXECUTIVE DIR RCRMC	1	1	1	0	1	0 (0%)
74103 ASST HOSPITAL ADMINISTRATOR II	8	8	8	-1	7	2 (29%)
74106 ADMIN SVCS ANALYST II	8	10	10	-1	9	1 (11%)
74113 ADMIN SVCS MGR II	3	3	2	2	4	3 (75%)
74114 ADMIN SVCS ASST	1	2	2	-1	1	0 (0%)
74127 SR ADMINISTRATIVE ANALYST	1	1	1	0	1	0 (0%)
74135 ASSOC MEDICAL CENTER ADMIN	1	1	1	0	1	0 (0%)
74139 CHF FINANCE OFFICER, RCRMC	1	1	1	0	1	0 (0%)
74173 MANAGED CARE DIRECTOR	1	1	1	0	1	0 (0%)
74174 PROVIDER RELATIONS SUPERVISOR	1	1	1	-1	0	0 (0%)
74191 ADMIN SVCS MGR I	0	0	0	3	3	3 (100%)
74199 ADMIN SVCS SUPV	1	1	1	-1	0	0 (0%)
74211 HOSPITAL BUDGET REIMBURSE OFCR	1	1	1	0	1	0 (0%)
74213 ADMIN SVCS OFFICER	6	6	7	-1	6	0 (0%)
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	0 (0%)
74234 SR PUBLIC INFO SPECIALIST	1	1	1	-1	0	0 (0%)
74250 HOSPITAL ADMINISTRATOR	1	1	1	0	1	0 (0%)
74273 ADMIN SVCS MGR III	1	2	2	1	3	1 (33%)
76402 HEALTHCARE ADMIN SURVEYOR	1	1	1	0	1	0 (0%)
77409 BUDGET/REIMBURSEMENT ANALYST	2	2	2	0	2	0 (0%)
77412 ACCOUNTANT II	4	4	4	0	4	0 (0%)
77413 SR ACCOUNTANT	1	1	1	0	1	0 (0%)
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	0 (0%)
77467 PATIENT ACCTS OFFICER, RCRMC	1	1	1	0	1	0 (0%)
77491 HOSPITAL FISCAL OFFICER	1	1	1	0	1	0 (0%)
77493 ASST PATIENT ACCT OFFCR, RCRMC	1	1	1	0	1	0 (0%)
78312 DIETITIAN II	9	9	9	-1	8	0 (0%)
78314 SUPV DIETITIAN	1	1	1	0	1	0 (0%)
78334 ASST DIETARY SERVICES MANAGER	1	1	1	0	1	0 (0%)
78335 FOOD & NUTRITION SERVICES MGR	1	1	1	0	1	0 (0%)
79715 SR CLINICAL PSYCHOLOGIST	3	4	4	-1	3	0 (0%)
79717 M.H. SERVICE SUPV-A	2	2	2	-2	0	0 (0%)

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79718 M.H. SERVICE SUPV-B	1	1	1	0	1	0 (0%)
79742 CLINICAL THERAPIST II	16	18	18	-9	9	0 (0%)
79785 VOLUNTEER SVCS PROGRAM MGR	1	1	1	0	1	0 (0%)
79832 MEDICAL SOCIAL WORKER II	17	18	18	-5	13	0 (0%)
79835 HEALTHCARE SOCIAL SVCS SUPV	1	1	1	0	1	0 (0%)
79838 RESEARCH SPECIALIST II	1	1	1	-1	0	0 (0%)
86115 IT BUSINESS SYS ANALYST II	2	3	3	-1	2	0 (0%)
86117 IT BUSINESS SYS ANALYST III	7	8	8	-1	7	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	2	2	2	0	2	0 (0%)
86131 IT COMMUNICATIONS TECH III	2	2	2	0	2	0 (0%)
86139 IT DATABASE ADMIN III	2	2	2	0	2	0 (0%)
86141 IT OFFICER II	2	2	2	-1	1	0 (0%)
86143 IT OFFICER I	1	1	1	0	1	0 (0%)
86144 IT OFFICER III	1	1	1	0	1	0 (0%)
86153 IT NETWORK ADMIN II	1	1	1	-1	0	0 (0%)
86155 IT NETWORK ADMIN III	1	1	1	0	1	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	-1	0	0 (0%)
86165 IT SYSTEMS ADMINISTRATOR III	2	2	2	0	2	0 (0%)
86174 IT SYSTEMS OPERATOR II	7	10	10	-2	8	1 (13%)
86175 IT SYSTEMS OPERATOR III	5	6	6	-1	5	0 (0%)
86177 IT SUPV SYSTEMS OPERATOR	1	1	1	0	1	0 (0%)
86183 IT USER SUPPORT TECH II	1	3	3	-2	1	0 (0%)
86185 IT USER SUPPORT TECH III	5	6	6	-2	4	0 (0%)
86187 IT SUPV USER SUPPORT TECH	1	1	1	0	1	0 (0%)
97351 MEDICAL ELECTRONICS TECHNICIAN	6	6	6	0	6	0 (0%)
97355 SR MEDICAL ELECTRONICS TECH	1	1	1	0	1	0 (0%)
98536 PATHOLOGY AIDE	2	2	2	0	2	0 (0%)
98537 HISTOLOGY TECHNICIAN	2	2	2	0	2	0 (0%)
98546 CLINICAL LAB ASSISTANT	23	24	24	-2	22	0 (0%)
98548 SR CLINICAL LAB ASSISTANT	2	2	2	0	2	0 (0%)
98561 HOSPITAL SUPPLY TECHNICIAN	27	35	35	-9	26	0 (0%)
98562 SR HOSPITAL SUPPLY TECHNICIAN	1	1	1	0	1	0 (0%)

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98563 LEAD HOSPITAL SUPPLY TECH	5	5	5	0	5	0 (0%)
98712 CLINICAL LAB SCIENTIST II	26	26	26	-5	21	0 (0%)
98713 SR CLINICAL LAB SCIENTIST	5	5	5	0	5	0 (0%)
98714 CHF CLINICAL LAB SCIENTIST	1	1	1	0	1	0 (0%)
98715 CLINICAL LAB SCIENTIST - Q.C.	2	2	2	0	2	0 (0%)
98724 RADIOLOGIC TECHNOLOGIST II	17	18	18	-1	17	0 (0%)
98725 SR RADIOLOGIC TECHNOLOGIST	1	1	1	0	1	0 (0%)
98726 RADIOLOGIC TECHNOLOGIST SUPV	2	2	2	0	2	0 (0%)
98731 CYTOTECHNOLOGIST	1	1	1	0	1	0 (0%)
98734 RADIOLOGIC SPECIALIST II	25	26	26	-1	25	2 (8%)
98736 RADIOLOGIC SPECIALIST SUPV	3	3	3	0	3	0 (0%)
98740 CARDIAC SONOGRAPHER	3	3	3	0	3	0 (0%)
98741 ELECTROCARDIOGRAPH TECH	3	3	3	0	3	0 (0%)
98754 SUPV RESP CARE PRACTITIONER	8	6	6	1	7	1 (14%)
98755 CARDIOPULMONARY MANAGER	1	1	1	0	1	0 (0%)
98756 ASST CHF OF RESP THERAPY	1	1	1	0	1	0 (0%)
98757 RESP CARE PRACT II, REG	32	36	36	0	36	0 (0%)
98761 ELECTROENCEPHALO TECH, REG	2	2	2	0	2	0 (0%)
98789 ORTHOPEDIC TECHNICIAN	2	3	3	-1	2	0 (0%)
98790 SR ORTHOPEDIC TECHNICIAN	1	1	1	0	1	0 (0%)
98796 DIAGNOSTIC SERVICES SUPV	0	1	1	0	1	0 (0%)
98797 DIAGNOSTIC IMAGING MANAGER	1	1	1	0	1	0 (0%)
Sum of Regular	2,581	2,947	2,955	-314	2,641	122
Temporary						
13871 TEMPORARY ASST	176	0	0	117	117	117 (100%)
Sum of Temporary	176	0	0	117	117	117
Total Positions for 4300100000	3,388	2,947	2,955	415	3,370	851

Budget Unit: **4300200000 MED INDIGENT SERVICES PROGRAM**

Regular

13865 OFFICE ASSISTANT II	3	3	3	0	3	0 (0%)
13866 OFFICE ASSISTANT III	1	1	1	0	1	0 (0%)
3924 SECRETARY II	1	0	0	0	0	0 (0%)

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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
15911 ACCOUNTING ASSISTANT I	2	0	2	0	2	2 (100%)
15912 ACCOUNTING ASSISTANT II	1	5	5	0	5	3 (60%)
15913 SR ACCOUNTING ASST	2	2	2	0	2	0 (0%)
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	0 (0%)
15917 SUPV ACCOUNTING TECHNICIAN	2	1	1	-1	0	0 (0%)
15922 ELIGIBILITY SPECIALIST II	20	20	20	0	20	0 (0%)
15923 ELIGIBILITY SPECIALIST III	1	1	1	0	1	0 (0%)
15924 ELIGIBILITY SPECIALIST SUPV I	3	3	3	0	3	0 (0%)
15925 ELIGIBILITY SPECIALIST SUPV II	1	1	1	0	1	0 (0%)
Sum of Regular	38	38	40	-1	39	5
Temporary						
13871 TEMPORARY ASST	0	0	0	14	14	14(100%)
Sum of Temporary	0	0	0	14	14	14
Total Positions for 4300200000	38	38	40	13	53	19

Budget Unit: **4300300000 DETENTION HEALTH SYSTEMS**

Per Diem

13886 TEMPORARY ASST - PD	0	0	0	2	2	2 (100%)
Sum of Per Diem	0	0	0	2	2	2

Regular

13404 MEDICAL UNIT CLERK	0	7	7	1	8	3 (38%)
13418 PHARMACY TECHNICIAN II	2	2	2	2	4	2 (50%)
13426 SR MEDICAL RECORDS TECH	1	1	1	0	1	0 (0%)
13427 QUALITY ASSURANCE COORDINATOR	0	0	0	1	1	1 (100%)
13432 SUPV MEDICAL RECORDS TECH	0	0	0	1	1	1 (100%)
13488 MEDICAL RECORDS TECHNICIAN II	2	3	3	1	4	1 (25%)
13490 MGR, QA & INFECTION CONTROL	0	0	0	1	1	1 (100%)
13866 OFFICE ASSISTANT III	0	0	0	2	2	2 (100%)
13924 SECRETARY II	1	1	1	0	1	0 (0%)
57731 DENTAL ASSISTANT	1	2	2	0	2	1 (50%)
57753 LICENSED VOC NURSE - ADULT DET	4	48	48	-9	39	9 (23%)
73617 SUPV PHARMACIST	0	0	0	1	1	1 (100%)
73802 PHYSICIAN II	2	2	2	0	2	1 (50%)
73804 PHYSICIAN IV	1	3	3	-1	2	1 (50%)

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73877 DENTIST	0	0	0	1	1	1 (100%)
73878 CHF OF DENTISTRY	1	1	1	0	1	0 (0%)
73885 CHF OF MEDICAL SPECIALTY	1	1	1	0	1	0 (0%)
73920 CASE MANAGER	0	0	0	1	1	1 (100%)
73941 NURSING EDUCATION INSTRUCTOR	0	0	0	1	1	1 (100%)
73955 INSTITUTIONAL NURSE - RCRMC	31	42	43	24	67	30(45%)
73963 SUPV INSTITUTIONAL NURSE-RCRMC	1	3	3	1	4	2 (50%)
73966 ASST DIR OF NURSING SVCS	0	0	0	1	1	1 (100%)
73969 SR INSTITUTIONAL NURSE - RCRMC	2	8	8	0	8	0 (0%)
73976 PHYSICIAN ASSISTANT III	0	1	1	-1	0	0 (0%)
73984 NURSE PRACTITIONER III	0	0	0	3	3	3 (100%)
74103 ASST HOSPITAL ADMINISTRATOR II	0	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	0	0	0	1	1	1 (100%)
98724 RADIOLOGIC TECHNOLOGIST II	0	1	1	0	1	0 (0%)
Sum of Regular	50	127	128	32	160	64
Total Positions for 4300300000	50	127	128	34	162	66

Budget Unit: **4500100000 WASTE RSRC MGT DIST - ADMINISTRATION**

Regular

13325 GATE SERVICES ASSISTANT	12	11	11	0	11	1 (9%)
13326 SR GATE SERVICES ASST	2	2	2	0	2	0 (0%)
13865 OFFICE ASSISTANT II	1	1	1	0	1	1 (100%)
13866 OFFICE ASSISTANT III	2	2	2	0	2	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
13963 ADMIN SECRETARY I	0	0	0	1	1	1 (100%)
15811 BUYER I	1	1	1	0	1	0 (0%)
15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	5	5	5	1	6	1 (17%)
15913 SR ACCOUNTING ASST	3	4	4	0	4	1 (25%)
15915 ACCOUNTING TECHNICIAN I	1	0	1	0	1	1 (100%)
15917 SUPV ACCOUNTING TECHNICIAN	1	1	0	0	0	0 (0%)
15928 ACCOUNTING MANAGER	1	0	0	0	0	0 (0%)
62901 MECHANICS HELPER	2	2	2	0	2	0 (0%)

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62920 EQUIPMENT MAINT WORKER	1	0	0	0	0	0 (0%)
62951 GARAGE ATTENDANT	1	1	1	0	1	0 (0%)
66406 AUTOMOTIVE MECHANIC I	1	1	1	0	1	0 (0%)
66411 AUTOMOTIVE MECHANIC II	1	1	1	0	1	0 (0%)
66413 EQUIPMENT SERVICE SUPV	1	1	1	0	1	1 (100%)
66441 TRUCK MECHANIC	1	2	2	0	2	0 (0%)
66451 HEAVY EQUIPMENT MECHANIC	2	3	3	-2	1	1 (100%)
66455 SR HEAVY EQUIPMENT MECHANIC	3	3	3	0	3	0 (0%)
66502 CREW LEAD WORKER	14	17	17	0	17	3 (18%)
66507 OPS & MAINT SUPERVISOR	10	10	10	-2	8	1 (13%)
66511 EQUIPMENT OPERATOR I	10	0	0	0	0	0 (0%)
66512 EQUIPMENT OPERATOR II	20	19	19	-1	18	0 (0%)
66513 SR EQUIPMENT OPERATOR	5	4	4	-1	3	0 (0%)
66529 MAINTENANCE & CONST WRKR	22	24	24	-4	20	1 (5%)
66571 RECYCLING SPECIALIST II	1	1	1	0	1	0 (0%)
66575 LANDFILL SAFETY MONITOR	13	13	13	-2	11	3 (27%)
66578 WASTE MGMT PROJECTS SUPERVISOR	1	1	1	0	1	0 (0%)
73561 HAZARDOUS WASTE INSP I	2	2	2	-1	1	0 (0%)
73562 HAZARDOUS WASTE INSP II	6	8	8	0	8	1 (13%)
73563 SR HAZARDOUS WASTE INSP	1	1	1	0	1	0 (0%)
74105 ADMIN SVCS ANALYST I	1	1	1	1	2	1 (50%)
74113 ADMIN SVCS MGR II	0	0	1	0	1	1 (100%)
74114 ADMIN SVCS ASST	5	5	5	-1	4	1 (25%)
74191 ADMIN SVCS MGR I	1	1	1	0	1	0 (0%)
74198 WASTE MGMT PROGRAM COORDINATO	3	3	3	0	3	0 (0%)
74208 WASTE MGMT PROGRAM ADMIN	1	1	1	-1	0	0 (0%)
74806 URBAN/REGIONAL PLANNER IV	1	1	1	-1	0	0 (0%)
74809 PRINCIPAL PLANNER	1	1	1	0	1	0 (0%)
76419 ENGINEERING PROJECT MGR	1	1	1	1	2	1 (50%)
76422 ASST CIVIL ENGINEER	3	3	3	0	3	0 (0%)
76423 ASSOC ENGINEER	2	1	1	-1	0	0 (0%)
76424 ASSOC CIVIL ENGINEER	6	7	7	1	8	1 (13%)

*As of 4/29/2013

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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
76425 SR CIVIL ENGINEER	2	2	2	0	2	1 (50%)
76478 ASST CHF WASTE MGMT ENGINEER	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	0	0	0	0	0 (0%)
77416 SUPV ACCOUNTANT	0	1	1	0	1	0 (0%)
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	0 (0%)
86103 IT APPS DEVELOPER III	1	1	1	0	1	0 (0%)
86143 IT OFFICER I	1	1	1	-1	0	0 (0%)
86153 IT NETWORK ADMIN II	1	1	1	0	1	0 (0%)
86185 IT USER SUPPORT TECH III	2	2	2	0	2	0 (0%)
97421 ENGINEERING AIDE	2	2	2	0	2	0 (0%)
97431 ENGINEERING TECH I	3	3	3	0	3	2 (67%)
97432 ENGINEERING TECH II	6	6	7	0	7	2 (29%)
97433 SR ENG TECH	3	3	3	0	3	0 (0%)
Sum of Regular	198	192	194	-13	181	27
Temporary						
13871 TEMPORARY ASST	0	0	0	3	3	3 (100%)
74180 PROF STUDENT INTERN	0	0	0	1	1	1 (100%)
74181 ENGINEERING STUDENT INTERN	0	0	0	2	2	2 (100%)
Sum of Temporary	0	0	0	6	6	6
Total Positions for 4500100000	198	192	194	-7	187	33

Budget Unit: 510010000 DPSS ADMINISTRATION

Regular

13131 SR HUMAN RESOURCES CLERK	5	5	6	1	7	2 (29%)
13396 CUSTOMER SUPPORT REP II	38	42	43	0	43	1 (2%)
13397 CUSTOMER SUPPORT REP III	3	3	2	1	3	1 (33%)
13398 LEAD CUSTOMER SUPPORT REP	4	5	4	0	4	0 (0%)
13399 SUPV CUSTOMER SUPPORT REP	2	2	2	0	2	0 (0%)
13416 DPSS OFFICE SUPPORT SUPV	64	77	77	0	77	4 (5%)
13419 ELIGIBILITY SERVICES CLERK	30	43	49	0	49	6 (12%)
13439 HUMAN RESOURCES CLERK	1	2	2	0	2	2 (100%)
13469 EMPLOYEE BENEFITS & REC SUPV	0	0	0	1	1	1 (100%)
3602 ELIGIBILITY TECHNICIAN II	784	946	946	60	1,006	147 (15%)

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13603 ELIGIBILITY TECHNICIAN III	155	200	200	-2	198	24 (12%)
13604 ELIGIBILITY SUPERVISOR	116	139	145	11	156	21 (13%)
13609 SUPV PROGRAM SPECIALIST	6	8	8	3	11	3 (27%)
13786 DATA ENTRY OPERATOR II	1	1	1	0	1	0 (0%)
13865 OFFICE ASSISTANT II	245	282	276	0	276	25 (9%)
13866 OFFICE ASSISTANT III	300	378	378	0	378	44 (12%)
13867 SUPV OFFICE ASSISTANT I	1	0	0	0	0	0 (0%)
13924 SECRETARY II	9	10	11	0	11	1 (9%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
13930 LEGAL SUPPORT ASST I	1	1	1	0	1	0 (0%)
15312 REVENUE & RECOVERY TECH I	2	3	3	0	3	1 (33%)
15313 REVENUE & RECOVERY TECH II	8	8	8	0	8	0 (0%)
15317 REVENUE & RECOVERY SUPV II	1	1	1	0	1	0 (0%)
15808 BUYER ASSISTANT	4	4	4	0	4	0 (0%)
15811 BUYER I	1	1	1	0	1	0 (0%)
15812 BUYER II	1	1	1	0	1	0 (0%)
15820 SR SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	0 (0%)
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	0	1	0 (0%)
15826 SUPPORT SERVICES TECHNICIAN	8	9	7	3	10	3 (30%)
15833 STOREKEEPER	2	2	2	0	2	0 (0%)
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	8	10	9	1	10	2 (20%)
15913 SR ACCOUNTING ASST	6	7	6	0	6	2 (33%)
15915 ACCOUNTING TECHNICIAN I	34	36	37	0	37	2 (5%)
15916 ACCOUNTING TECHNICIAN II	2	2	1	0	1	0 (0%)
15917 SUPV ACCOUNTING TECHNICIAN	6	7	7	0	7	1 (14%)
37570 INVESTIGATIVE TECH I	2	4	4	-4	0	0 (0%)
37571 INVESTIGATIVE TECH II	23	30	35	5	40	6 (15%)
37572 SR INVESTIGATIVE TECHNICIAN	4	5	5	0	5	0 (0%)
37573 SUPV INVESTIGATIVE TECH	4	4	7	0	7	2 (29%)
37591 WELFARE FRAUD INVESTIGATOR	23	25	23	2	25	3 (12%)
37592 SUPV WELFARE FRAUD INV	4	4	4	0	4	0 (0%)

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37593 DPSS CHF OF INVESTIGATIONS	1	1	1	0	1	0 (0%)
57726 SOCIAL SERVICES ASSISTANT	60	57	54	9	63	18 (29%)
57728 EMPLOYMENT SVCS TECH	3	3	2	1	3	1 (33%)
57792 COMMUNITY SERVICES ASSISTANT	11	11	11	0	11	0 (0%)
62971 RECORDS & SUPPORT ASSISTANT	2	2	2	0	2	0 (0%)
73834 SUPV RESEARCH SPECIALIST	1	2	1	1	2	1 (50%)
74106 ADMIN SVCS ANALYST II	32	36	26	0	26	4 (15%)
74113 ADMIN SVCS MGR II	10	11	11	0	11	0 (0%)
74114 ADMIN SVCS ASST	9	11	12	0	12	2 (17%)
74121 ADMIN ANALYST	3	3	2	2	4	2 (50%)
74127 SR ADMINISTRATIVE ANALYST	7	10	11	0	11	1 (9%)
74151 COMMUNITY PRGM SPECIALIST I	5	5	5	1	6	2 (33%)
74152 COMMUNITY PRGM SPECIALIST II	6	6	6	1	7	2 (29%)
74158 SR COMMUNITY PROG SPECIALIST	1	1	1	0	1	0 (0%)
74163 COMMUNITY ACTION PROGRAM SUPV	1	0	0	0	0	0 (0%)
74182 DPSS CONTRACTS & SVCS OFFICER	2	0	0	1	1	1 (100%)
74185 DEVELOPMENT SPECIALIST III	1	1	1	0	1	0 (0%)
74191 ADMIN SVCS MGR I	1	1	1	0	1	0 (0%)
74199 ADMIN SVCS SUPV	8	7	8	2	10	3 (30%)
74213 ADMIN SVCS OFFICER	0	2	3	0	3	0 (0%)
74234 SR PUBLIC INFO SPECIALIST	0	0	0	1	1	1 (100%)
74243 ASST DIR OF PUBLIC SOCIAL SVCS	3	3	3	0	3	1 (33%)
74248 DIR OF PUBLIC SOCIAL SERVICES	1	1	1	0	1	0 (0%)
74273 ADMIN SVCS MGR III	1	1	0	0	0	0 (0%)
74293 CONTRACTS & GRANTS ANALYST	0	0	13	0	13	1 (8%)
74740 DEPT H.R. COORDINATOR	2	1	1	1	2	1 (50%)
74904 DPSS FACILITIES PROJ PLANNER	4	5	5	1	6	2 (33%)
77412 ACCOUNTANT II	12	14	11	1	12	1 (8%)
77413 SR ACCOUNTANT	15	17	13	2	15	2 (13%)
77414 PRINCIPAL ACCOUNTANT	9	9	8	1	9	3 (33%)
77416 SUPV ACCOUNTANT	1	1	0	1	1	1 (100%)
77419 SYSTEMS ACCOUNTANT II	2	5	2	2	4	2 (50%)

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77427 DPSS SR INTERNAL AUDITOR	11	14	12	2	14	2 (14%)
77471 PARENT PARTNER	0	0	0	6	6	6 (100%)
77490 CHF FINANCE OFFICER, DPSS	0	1	1	0	1	0 (0%)
77499 FISCAL MANAGER	5	5	4	1	5	5 (0%)
79742 CLINICAL THERAPIST II	0	0	0	1	1	1 (100%)
79802 SR EMPLOYMENT SVCS COUNSELOR	27	34	34	0	34	2 (6%)
79807 ASST REG MGR-CHILDREN SOC SVCS	14	14	18	0	18	1 (6%)
79808 CHILDREN'S SOCIAL SVC WKR III	1	1	0	0	0	0 (0%)
79810 CHILDREN'S SOCIAL SVC WKR V	436	427	477	0	477	94 (20%)
79811 CHILDREN'S SOCIAL SVC SUPV I	8	8	8	6	14	6 (43%)
79812 CHILDREN'S SOCIAL SVC SUPV II	94	91	91	2	93	13 (14%)
79815 PROGRAM SPECIALIST II, C.S.S.	12	14	15	1	16	1 (6%)
79816 SR PROGRAM SPECIALIST, C.S.S.	3	4	4	1	5	2 (40%)
79817 REGIONAL MGR, CHILD SOC SVCS	15	15	15	0	15	0 (0%)
79819 PROGRAM SPECIALIST II	28	33	33	3	36	9 (25%)
79820 SR PROGRAM SPECIALIST	5	6	6	3	9	3 (33%)
79821 APPEALS SPECIALIST	12	13	14	0	14	1 (7%)
79837 RESEARCH SPECIALIST I	7	10	10	0	10	3 (30%)
79838 RESEARCH SPECIALIST II	4	4	5	0	5	0 (0%)
79860 COMPUTER BASED TRAINING OFFCR	5	5	5	0	5	0 (0%)
79861 STAFF DEVELOPMENT OFFICER	6	6	6	0	6	0 (0%)
79862 COMPUTER BASED TRAINING SUPV	1	1	1	0	1	0 (0%)
79863 STAFF DEVELOPMENT MANAGER	2	2	2	0	2	0 (0%)
79868 DPSS TRAINING MANAGER	0	0	0	1	1	1 (100%)
79872 INTAKE SPECIALIST	32	31	32	0	32	2 (6%)
79874 SOCIAL SERVICES WORKER II	84	77	76	5	81	12 (15%)
79876 SOCIAL SERVICES WORKER IV	1	1	1	-1	0	0 (0%)
79878 SOCIAL SERVICES WORKER V	60	67	72	6	78	7 (9%)
79880 SOCIAL SERVICES SUPERVISOR II	9	11	11	1	12	1 (8%)
79881 TRAINING OFFICER	6	9	9	0	9	2 (22%)
79882 SR TRAINING OFFICER	1	1	1	0	1	0 (0%)
79883 REGIONAL MGR, SOCIAL SERVICES	5	5	6	0	6	0 (0%)

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79885 DEP DIR OF PUBLIC SOCIAL SVCS	7	8	9	0	9	1 (11%)
79886 SOCIAL SERVICE PLANNER	2	2	2	0	2	2 (100%)
79890 SUPV EMPLOYMENT SVCS COUNSELO	23	28	26	1	27	6 (22%)
79891 EMPLOYMENT SVCS COUNSELOR II	143	160	171	5	176	22 (13%)
79893 REGIONAL MGR, ESS	2	2	2	0	2	0 (0%)
79894 REGIONAL MGR, CALWORKS	20	21	21	4	25	4 (18%)
86101 IT APPS DEVELOPER II	5	5	4	1	5	3 (60%)
86103 IT APPS DEVELOPER III	9	9	9	1	10	1 (10%)
86105 IT SUPV APPS DEVELOPER	3	3	3	0	3	0 (0%)
86111 BUSINESS PROCESS ANALYST II	4	5	5	2	7	3 (43%)
86115 IT BUSINESS SYS ANALYST II	4	4	2	2	4	2 (50%)
86117 IT BUSINESS SYS ANALYST III	8	9	10	0	10	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	4	4	4	0	4	0 (0%)
86121 IT COMMUNICATIONS ANALYST II	2	3	3	0	3	0 (0%)
86125 IT SUPV COMMUNICATIONS ANALYST	1	1	1	0	1	0 (0%)
86130 IT COMMUNICATIONS TECH II	0	4	4	0	4	0 (0%)
86139 IT DATABASE ADMIN III	3	3	3	0	3	0 (0%)
86141 IT OFFICER II	0	1	0	2	2	2 (100%)
86143 IT OFFICER I	2	2	2	1	3	1 (33%)
86144 IT OFFICER III	1	1	1	0	1	0 (0%)
86153 IT NETWORK ADMIN II	2	2	2	1	3	1 (33%)
86164 IT SYSTEMS ADMINISTRATOR II	5	5	4	1	5	1 (20%)
86165 IT SYSTEMS ADMINISTRATOR III	4	4	4	0	4	0 (0%)
86167 IT SUPV SYSTEMS ADMINISTRATOR	2	2	2	0	2	0 (0%)
86183 IT USER SUPPORT TECH II	16	18	20	1	21	3 (14%)
86185 IT USER SUPPORT TECH III	7	8	7	1	8	1 (13%)
86187 IT SUPV USER SUPPORT TECH	2	2	2	1	3	1 (33%)
92701 GRAPHIC ARTS ILLUSTRATOR	3	3	3	0	3	0 (0%)
98555 IT FORENSICS EXAMINER III	0	1	1	0	1	0 (0%)
Sum of Regular	3,304	3,768	3,831	172	4,003	584
Temporary						
13871 TEMPORARY ASST	11	0	0	129	129	129 (100%)
13894 TEMPORARY ASST -STUDENT INTERN	0	0	0	1	1	1 (100%)

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13898 COUNTY TEMPORARY	6	8	8	0	8	5 (63%)
74180 PROF STUDENT INTERN	2	4	4	0	4	1 (25%)
Sum of Temporary	19	12	12	130	142	136
Total Positions for 5100100000	3,323	3,780	3,843	302	4,145	720

Budget Unit: 5200100000 COMMUNITY ACTION PRTRNSHP RIV CO

Regular

13866 OFFICE ASSISTANT III	3	3	3	0	3	1 (33%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
15831 STOCK CLERK	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	1	0	0	1	1	1 (100%)
15915 ACCOUNTING TECHNICIAN I	0	1	1	-1	0	0 (0%)
57792 COMMUNITY SERVICES ASSISTANT	6	4	4	0	4	1 (25%)
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1 (100%)
74114 ADMIN SVCS ASST	3	1	1	1	2	1 (50%)
74133 DIR OF COMMUNITY ACTION	1	1	1	0	1	0 (0%)
74141 ASST DIR OF COMMUNITY ACTION	1	1	1	0	1	1 (100%)
74151 COMMUNITY PRGM SPECIALIST I	2	2	2	0	2	1 (50%)
74152 COMMUNITY PRGM SPECIALIST II	1	1	1	0	1	0 (0%)
74163 COMMUNITY ACTION PROGRAM SUPV	1	1	1	0	1	0 (0%)
74180 PROF STUDENT INTERN	0	0	4	0	4	4 (100%)
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	1 (100%)
77416 SUPV ACCOUNTANT	1	1	1	0	1	0 (0%)
79820 SR PROGRAM SPECIALIST	1	1	1	0	1	0 (0%)
Sum of Regular	26	22	26	1	27	12

Temporary

13871 TEMPORARY ASST	0	0	0	5	5	5 (100%)
74180 PROF STUDENT INTERN	0	4	0	0	0	0 (0%)
78642 COMMISSION/ADVISORY GRP MEMBER	0	0	0	2	2	2 (100%)
Sum of Temporary	0	4	0	7	7	7
Total Positions for 5200100000	26	26	26	8	34	19

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Budget Unit: 5200200000 COMMUNITY ACTION PRTNRSH RIV CO-LOCAL INITI						
Regular						
13468 ENERGY PROGRAM TECHNICIAN II	1	1	1	0	1	0 (0%)
13865 OFFICE ASSISTANT II	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	0	1	1	-1	0	0 (0%)
15915 ACCOUNTING TECHNICIAN I	1	0	0	1	1	1 (100%)
57792 COMMUNITY SERVICES ASSISTANT	6	6	6	0	6	0 (0%)
74114 ADMIN SVCS ASST	1	2	2	-1	1	0 (0%)
74151 COMMUNITY PRGM SPECIALIST I	1	1	1	0	1	0 (0%)
74158 SR COMMUNITY PROG SPECIALIST	1	0	0	0	0	0 (0%)
74163 COMMUNITY ACTION PROGRAM SUPV	0	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	0 (0%)
97463 HOUSING SPECIALIST II	2	2	2	0	2	0 (0%)
Sum of Regular	15	16	16	-1	15	1
Temporary						
13871 TEMPORARY ASST	0	0	0	9	9	9 (100%)
Sum of Temporary	0	0	0	9	9	9
Total Positions for 5200200000	15	16	16	8	24	10

Budget Unit: 5200300000 COMMUNITY ACTION PRTNRSH RIV CO-OTHR PRO

Regular						
57792 COMMUNITY SERVICES ASSISTANT	0	3	3	1	4	1 (25%)
74114 ADMIN SVCS ASST	0	1	1	0	1	1 (100%)
74152 COMMUNITY PRGM SPECIALIST II	1	1	1	0	1	0 (0%)
Sum of Regular	1	5	5	1	6	2
Temporary						
13871 TEMPORARY ASST	1	0	0	17	17	17 (100%)
Sum of Temporary	1	0	0	17	17	17
Total Positions for 5200300000	2	5	5	18	23	19

Budget Unit: 5300100000 OFFICE ON AGING - TITLE III

Regular						
13609 SUPV PROGRAM SPECIALIST	2	2	2	0	2	0 (0%)
13865 OFFICE ASSISTANT II	3	3	3	0	3	0 (0%)

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Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
13866 OFFICE ASSISTANT III	4	4	4	0	4	1 (25%)
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 (0%)
15915 ACCOUNTING TECHNICIAN I	2	2	2	0	2	0 (0%)
57710 SR CITIZEN NUTRITN PRG STE MGR	1	1	1	0	1	0 (0%)
57711 SR CITIZEN NUTRITION PROG ASST	1	1	1	0	1	0 (0%)
57729 OFFICE ON AGING SERVICES ASST	9	9	9	0	9	0 (0%)
73457 HEALTH EDUCATION ASST I	1	1	1	0	1	0 (0%)
73458 HEALTH EDUCATION ASST II	0	0	1	0	1	1 (100%)
73952 REGISTERED NURSE II	1	1	1	0	1	0 (0%)
73992 REGISTERED NURSE V	2	2	2	0	2	0 (0%)
74090 OFFICE ON AGING PROGRAM SPEC I	5	5	5	-1	4	2 (50%)
74091 OFFICE ON AGING PROGRM SPEC II	3	3	4	0	4	0 (0%)
74105 ADMIN SVCS ANALYST I	1	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	0 (0%)
74114 ADMIN SVCS ASST	1	1	1	0	1	0 (0%)
74132 PROGRAM OPERATIONS SUPERVISOR	1	1	1	0	1	0 (0%)
74288 DEP DIR FOR ADMIN-SR SVC SYST	1	1	1	0	1	1 (100%)
74289 DEP DIR FOR SENIOR PROGRAMS	1	1	1	0	1	1 (100%)
74290 DIR OF SENIOR SERVICE SYSTEMS	1	1	1	0	1	1 (100%)
74291 CONTRACTS & SERVICES OFFICER	1	1	1	0	1	0 (0%)
74740 DEPT H.R. COORDINATOR	0	0	1	0	1	1 (100%)
77411 ACCOUNTANT I	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	0 (0%)
77413 SR ACCOUNTANT	2	2	2	0	2	0 (0%)
78345 NUTRITIONIST	1	1	1	0	1	0 (0%)
79717 M.H. SERVICE SUPV-A	1	1	1	0	1	0 (0%)
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	0 (0%)
79875 SOCIAL SERVICES WORKER III	3	3	3	0	3	0 (0%)
79876 SOCIAL SERVICES WORKER IV	3	3	3	0	3	1 (33%)
79878 SOCIAL SERVICES WORKER V	7	7	8	-1	7	1 (14%)
79880 SOCIAL SERVICES SUPERVISOR II	1	1	1	0	1	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
86185 IT USER SUPPORT TECH III	1	1	1	0	1	0 (0%)
Sum of Regular	66	66	70	-2	68	10
Temporary						
57721 SERVICE AIDE I	89	69	79	-1	78	13(17%)
79777 TITLE V PROGRAM ASSISTANT	6	5	5	1	6	3 (50%)
79778 SUPV TITLE V PROGRAM ASSISTANT	2	2	2	0	2	0 (0%)
Sum of Temporary	97	76	86	0	86	16
Total Positions for 5300100000	163	142	156	-2	154	26

Budget Unit: **5400100000 VETERANS SERVICES****Regular**

13865 OFFICE ASSISTANT II	3	3	3	0	3	0 (0%)
13866 OFFICE ASSISTANT III	1	1	1	0	1	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
74210 DIR OF VETERANS SERVICES	1	1	1	0	1	0 (0%)
79912 VETERANS SERVICES REP II	3	3	3	3	6	5 (80%)
79913 SR VETERANS SERVICES REP	2	2	2	0	2	0 (0%)
79915 ASST DIR OF VETERANS SVCS	1	1	1	0	1	0 (0%)
Sum of Regular	12	12	12	3	15	5
Total Positions for 5400100000	12	12	12	3	15	5

Budget Unit: **6300100000 COOPERATIVE EXTENSION****Regular**

13865 OFFICE ASSISTANT II	2	2	2	0	2	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	0 (0%)
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	0 (0%)
Sum of Regular	5	5	5	0	5	0
Total Positions for 6300100000	5	5	5	0	5	0

Budget Unit: **7200100000 FACILITIES MANAGEMENT ADMINISTRATION****Regular**

13131 SR HUMAN RESOURCES CLERK	0	0	0	1	1	1 (100%)
13439 HUMAN RESOURCES CLERK	0	0	0	1	1	1 (100%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
13815 PUBLIC SERVICE EMPLOYEE B	0	0	0	6	6	6 (100%)
13865 OFFICE ASSISTANT II	2	0	0	3	3	3 (100%)
13866 OFFICE ASSISTANT III	1	1	1	1	2	1 (50%)
13924 SECRETARY II	2	1	1	4	5	4 (80%)
13926 EXECUTIVE ASSISTANT II	1	1	1	1	2	1 (50%)
15812 BUYER II	1	1	1	0	1	0 (0%)
15831 STOCK CLERK	2	1	1	0	1	1 (100%)
15833 STOREKEEPER	2	2	2	0	2	0 (0%)
15912 ACCOUNTING ASSISTANT II	2	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	4	1	1	1	2	1 (50%)
15915 ACCOUNTING TECHNICIAN I	9	3	3	2	5	3 (60%)
15916 ACCOUNTING TECHNICIAN II	5	3	3	4	7	4 (57%)
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	0 (0%)
74105 ADMIN SVCS ANALYST I	1	0	0	0	0	0 (0%)
74106 ADMIN SVCS ANALYST II	3	2	2	0	2	0 (0%)
74113 ADMIN SVCS MGR II	1	0	0	0	0	0 (0%)
74154 MANAGING DIRECTOR OF EDA	0	0	0	1	1	1 (100%)
74183 DEVELOPMENT SPECIALIST I	0	1	0	0	0	0 (0%)
74196 DEP DIR OF EDA	1	1	1	1	2	1 (50%)
74199 ADMIN SVCS SUPV	2	0	0	1	1	1 (100%)
74213 ADMIN SVCS OFFICER	0	0	0	1	1	1 (100%)
74221 PRINCIPAL DEVELOPMENT SPEC	0	0	0	1	1	1 (100%)
74231 ASST DIR OF EDA	2	1	1	2	3	2 (67%)
74242 ASST COUNTY EXEC OFFCR/HR/EDA	0	0	0	1	1	1 (100%)
74299 EDA PROCUREMENT SVCS MGR	1	1	1	0	1	0 (0%)
74740 DEPT H.R. COORDINATOR	1	1	1	0	1	0 (0%)
77411 ACCOUNTANT I	1	0	0	0	0	0 (0%)
77412 ACCOUNTANT II	7	6	6	5	11	6 (55%)
77413 SR ACCOUNTANT	2	2	2	0	2	0 (0%)
77414 PRINCIPAL ACCOUNTANT	3	2	3	1	4	1 (25%)
77416 SUPV ACCOUNTANT	2	2	2	1	3	1 (33%)
77497 FISCAL ANALYST	0	0	0	1	1	1 (100%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
77499 FISCAL MANAGER	1	1	1	1	2	1 (50%)
86103 IT APPS DEVELOPER III	1	0	0	0	0	0 (0%)
86111 BUSINESS PROCESS ANALYST II	1	1	0	0	0	0 (0%)
86117 IT BUSINESS SYS ANALYST III	1	0	0	0	0	0 (0%)
86155 IT NETWORK ADMIN III	1	0	0	0	0	0 (0%)
86183 IT USER SUPPORT TECH II	1	0	0	0	0	0 (0%)
86185 IT USER SUPPORT TECH III	2	2	0	0	0	0 (0%)
86187 IT SUPV USER SUPPORT TECH	1	1	0	0	0	0 (0%)
Sum of Regular	68	40	36	41	77	44
Total Positions for 7200100000	68	40	36	41	77	44

Budget Unit: 720020000 FACILITIES MANAGEMENT CUSTODIAL

Regular

13865 OFFICE ASSISTANT II	2	1	1	-1	0	0 (0%)
13866 OFFICE ASSISTANT III	2	1	1	0	1	0 (0%)
13924 SECRETARY II	1	1	1	0	1	0 (0%)
62321 CUSTODIAN	164	95	117	5	122	15 (12%)
62322 LEAD CUSTODIAN	33	26	26	1	27	1 (4%)
62323 CUSTODIAL SVCS SUPERINTENDENT	3	3	3	0	3	0 (0%)
62324 CUSTODIAL SUPERVISOR	7	6	6	0	6	0 (0%)
62326 DEP DIR FOR CUSTODIAL SERVICES	1	1	1	0	1	0 (0%)
62330 M.H. FAC HOUSEKEEPING SUPV	2	2	2	0	2	0 (0%)
62341 HOUSEKEEPER	21	14	16	0	16	1 (6%)
62344 HOSPITAL ENV SVCS SUPV	1	0	0	0	0	0 (0%)
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	0 (0%)
Sum of Regular	238	151	175	5	180	17
Temporary						
13898 COUNTY TEMPORARY	5	0	0	0	0	0 (0%)
Sum of Temporary	5	0	0	0	0	0
Total Positions for 7200200000	243	151	175	5	180	17

Budget Unit: 720030000 FACILITIES MANAGEMENT MAINTENANCE

Regular

13865 OFFICE ASSISTANT II	1	0	0	0	0	0 (0%)
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*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
13866 OFFICE ASSISTANT III	6	4	4	0	4	0 (0%)
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	0 (0%)
13924 SECRETARY II	1	1	1	0	1	1 (100%)
62142 GROUNDS CREW LEAD WORKER	5	4	4	0	4	1 (25%)
62171 GROUNDS WORKER	28	21	24	0	24	4 (17%)
62202 LABORER	3	0	0	0	0	0 (0%)
62221 MAINTENANCE CARPENTER	1	1	1	0	1	0 (0%)
62222 LEAD MAINTENANCE CARPENTER	1	0	0	0	0	0 (0%)
62231 MAINTENANCE ELECTRICIAN	15	10	13	0	13	1 (8%)
62232 LEAD MAINTENANCE ELECTRICIAN	3	3	3	0	3	0 (0%)
62251 MAINTENANCE PAINTER	9	3	4	0	4	1 (25%)
62271 MAINTENANCE PLUMBER	17	13	13	0	13	0 (0%)
62272 LEAD MAINTENANCE PLUMBER	3	2	2	0	2	0 (0%)
62711 AIR CONDITIONING MECHANIC	19	16	17	0	17	1 (6%)
62712 LEAD AIR CONDITIONING MECHANIC	2	1	1	0	1	0 (0%)
62730 BLDG MAINTENANCE WORKER	19	16	19	0	19	4 (21%)
62731 SR BUILDING MAINTENANCE WORKER	5	3	3	0	3	0 (0%)
62732 BLDG MAINT SUPERINTENDENT	3	3	3	0	3	0 (0%)
62734 DEP DIR FOR BLDG MAINTENANCE	1	1	1	0	1	0 (0%)
62740 BLDG MAINTENANCE MECHANIC	30	27	27	0	27	0 (0%)
62742 LEAD MAINTENANCE SVCS MECHANIC	10	8	8	0	8	0 (0%)
62755 BLDG SERVICES ENGINEER	11	11	11	0	11	0 (0%)
74185 DEVELOPMENT SPECIALIST III	0	1	0	0	0	0 (0%)
74186 SR DEVELOPMENT SPECIALIST	1	1	1	0	1	0 (0%)
74213 ADMIN SVCS OFFICER	1	1	1	0	1	0 (0%)
74221 PRINCIPAL DEVELOPMENT SPEC	1	0	0	0	0	0 (0%)
Sum of Regular	197	152	162	0	162	13
Total Positions for 7200300000	197	152	162	0	162	13

Budget Unit: 7200400000 FACILITIES MANAGEMENT REAL ESTATE

Regular

13491 REAL PROPERTY COORDINATOR	3	3	4	1	5	1 (20%)
13865 OFFICE ASSISTANT II	1	0	0	0	0	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
13866 OFFICE ASSISTANT III	3	3	5	-2	3	0 (0%)
13924 SECRETARY II	1	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	2	2	2	0	2	0 (0%)
74183 DEVELOPMENT SPECIALIST I	1	0	0	0	0	0 (0%)
74185 DEVELOPMENT SPECIALIST III	1	1	1	0	1	0 (0%)
74186 SR DEVELOPMENT SPECIALIST	0	0	0	1	1	1 (100%)
74196 DEP DIR OF EDA	1	0	0	0	0	0 (0%)
74199 ADMIN SVCS SUPV	1	1	1	0	1	0 (0%)
74297 EDA DEVELOPMENT MANAGER	1	1	1	0	1	0 (0%)
74915 DEP DIR FOR REAL PROPERTY	1	1	1	0	1	0 (0%)
74917 REAL PROPERTY AGENT III	6	3	3	0	3	0 (0%)
74918 REAL PROPERTY AGENT II	2	2	2	0	2	0 (0%)
74919 REAL PROPERTY AGENT I	3	2	2	0	2	0 (0%)
74920 SUPV REAL PROPERTY AGENT	2	2	2	0	2	0 (0%)
74921 SR REAL PROPERTY AGENT	5	4	4	0	4	0 (0%)
74922 PRINCIPAL REAL PROPERTY AGENT	3	1	1	0	1	1 (100%)
86143 IT OFFICER I	1	0	0	0	0	0 (0%)
97421 ENGINEERING AIDE	1	0	0	0	0	0 (0%)
97431 ENGINEERING TECH I	1	1	1	0	1	0 (0%)
Sum of Regular	40	28	31	0	31	3
Total Positions for 7200400000	40	28	31	0	31	3

Budget Unit: 7200500000 FACILITIES MANAGEMENT DESIGN & CONSTRUCTIO

Regular

13865 OFFICE ASSISTANT II	2	2	0	0	0	0 (0%)
13866 OFFICE ASSISTANT III	6	5	1	0	1	0 (0%)
13924 SECRETARY II	2	1	1	0	1	0 (0%)
33202 CONSTRUCTION INSPECTOR II	4	3	3	0	3	0 (0%)
33203 SR CONSTRUCTION INSPECTOR	1	1	0	0	0	0 (0%)
33204 SUPV CONSTRUCTION INSPECTOR	1	1	1	0	1	0 (0%)
33225 ENV COMPLIANCE INSPECTOR II	1	0	0	0	0	0 (0%)
73539 SR ENVIRONMENTAL PLANNER	1	1	1	-1	0	0 (0%)
74106 ADMIN SVCS ANALYST II	4	3	3	-1	2	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
74114 ADMIN SVCS ASST	1	1	1	-1	0	0 (0%)
74183 DEVELOPMENT SPECIALIST I	1	2	1	-1	0	0 (0%)
74184 DEVELOPMENT SPECIALIST II	3	2	2	-2	0	0 (0%)
74185 DEVELOPMENT SPECIALIST III	6	3	1	0	1	0 (0%)
74186 SR DEVELOPMENT SPECIALIST	7	6	6	-1	5	0 (0%)
74199 ADMIN SVCS SUPV	1	0	0	0	0	0 (0%)
74221 PRINCIPAL DEVELOPMENT SPEC	2	1	1	0	1	0 (0%)
74297 EDA DEVELOPMENT MANAGER	3	2	2	-1	1	0 (0%)
74803 ENV PLANNER II	2	2	1	0	1	0 (0%)
74805 ENV PLANNER III	1	1	1	-1	0	0 (0%)
76602 FACILITIES PROJECT MGR II	7	6	6	-4	2	0 (0%)
76606 SUPV FACILITIES PROJECT MGR	4	4	4	0	4	0 (0%)
76608 FACILITIES PROJECT MGR III	8	6	6	-2	4	0 (0%)
76610 DEP DIR FOR ARCHITECTURE & ENG	1	1	1	0	1	0 (0%)
Sum of Regular	69	54	43	-15	28	0
Total Positions for 7200500000	69	54	43	-15	28	0

Budget Unit: **7200600000 ENERGY MANAGEMENT**

Regular

15913 SR ACCOUNTING ASST	0	1	1	-1	0	0 (0%)
15915 ACCOUNTING TECHNICIAN I	0	1	1	1	2	1 (50%)
62712 LEAD AIR CONDITIONING MECHANIC	0	0	0	1	1	1 (100%)
74106 ADMIN SVCS ANALYST II	1	1	2	-1	1	0 (0%)
74184 DEVELOPMENT SPECIALIST II	0	1	1	-1	0	0 (0%)
74221 PRINCIPAL DEVELOPMENT SPEC	0	1	1	0	1	1 (100%)
76124 FACILITIES ENERGY MGMT COORD	1	1	1	0	1	0 (0%)
Sum of Regular	2	6	7	-1	6	3
Total Positions for 7200600000	2	6	7	-1	6	3

Budget Unit: **7200700000 FACILITIES MANAGEMENT PARKING**

Regular

13858 PARKING ATTENDANT I	11	8	10	0	10	0 (0%)
13859 PARKING ATTENDANT II	2	2	2	0	2	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
15915 ACCOUNTING TECHNICIAN I	0	1	1	0	1	0 (0%)
52740 PARKING/ORD ENFORCEMENT OFFICER	5	5	5	0	5	0 (0%)
52743 SR PARKING/ORD ENFORCEMENT OFF	1	1	1	0	1	0 (0%)
52744 SUPV PARKING/ORD OPS OFFICER	1	1	1	0	1	0 (0%)
62327 CUSTOMER SVC OPERATIONS MGR	1	0	0	0	0	0 (0%)
74106 ADMIN SVCS ANALYST II	1	0	0	0	0	0 (0%)
Sum of Regular	22	18	20	0	20	0
Total Positions for 7200700000	22	18	20	0	20	0

Budget Unit: **7300100000 PURCHASING****Regular**

13865 OFFICE ASSISTANT II	1	1	1	0	1	0 (0%)
15812 BUYER II	1	1	1	0	1	1 (100%)
15813 PROCUREMENT CONTRACT SPEC	10	10	12	0	12	1 (8%)
15814 SR PROCUREMENT CONTRACT SPEC	2	2	2	0	2	0 (0%)
74098 ASST DIR, PURCH & FLEET SVCS	1	1	1	0	1	0 (0%)
74144 PURCHASING MANAGER	1	1	1	0	1	0 (0%)
74232 DIR OF PURCHASING & FLEET SVCS	1	1	1	0	1	0 (0%)
74710 COMPLIANCE CONTRACTS OFFICER	1	1	1	0	1	0 (0%)
86111 BUSINESS PROCESS ANALYST II	1	1	1	0	1	0 (0%)
Sum of Regular	19	19	21	0	21	2
Total Positions for 7300100000	19	19	21	0	21	2

Budget Unit: **7300300000 PRINTING SERVICES - ISF****Per Diem**

86101 IT APPS DEVELOPER II	0	0	0	-1	-1	-1 (100%)
Sum of Per Diem	0	0	0	-1	-1	-1

Regular

13395 CUSTOMER SUPPORT REP I	2	2	2	0	2	0 (0%)
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	0 (0%)
62422 PRINTING TECH SPECIALIST I	4	3	3	0	3	0 (0%)
62423 PRINTING TECH SPECIALIST II	1	1	1	0	1	0 (0%)
62424 SR PRINTING TECH SPECIALIST	3	3	3	0	3	0 (0%)
62430 OFFSET EQUIPMENT OPERATOR	4	4	4	0	4	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
62435 PRINTING PRODUCTION SUPERVISOR	1	1	1	0	1	0 (0%)
62438 PRINTING/MAIL SERVICES MGR	1	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	0 (0%)
77413 SR ACCOUNTANT	1	1	1	0	1	0 (0%)
86101 IT APPS DEVELOPER II	1	1	1	0	1	1 (100%)
92701 GRAPHIC ARTS ILLUSTRATOR	1	1	1	0	1	0 (0%)
Sum of Regular	21	20	20	0	20	1
Total Positions for 7300300000	21	20	20	-1	19	0

Budget Unit: 7300400000 SUPPLY SERVICES

Regular

13395 CUSTOMER SUPPORT REP I	4	4	4	0	4	0 (0%)
13396 CUSTOMER SUPPORT REP II	4	4	4	0	4	0 (0%)
13399 SUPV CUSTOMER SUPPORT REP	1	1	1	0	1	0 (0%)
15832 TRUCK DRIVER - DELIVERY	2	1	1	0	1	0 (0%)
15835 SUPPLY SERVICES SUPERVISOR	1	1	1	0	1	0 (0%)
15836 LEAD TRUCK DRIVER - DELIVERY	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 (0%)
Sum of Regular	14	13	13	0	13	0
Total Positions for 7300400000	14	13	13	0	13	0

Budget Unit: 7300500000 FLEET SERVICES

Regular

13448 SR FLEET SERVICES ASSISTANT	2	2	2	0	2	0 (0%)
13865 OFFICE ASSISTANT II	1	0	0	0	0	0 (0%)
13866 OFFICE ASSISTANT III	3	3	3	0	3	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
15286 SR AUTO EQUIPMENT PARTS STRKPR	1	1	1	0	1	0 (0%)
15824 EQUIPMENT PARTS HELPER	2	2	2	0	2	0 (0%)
15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	0 (0%)
15912 ACCOUNTING ASSISTANT II	2	1	1	0	1	0 (0%)
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	0 (0%)
62901 MECHANICS HELPER	1	1	1	0	1	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
62951 GARAGE ATTENDANT	10	9	9	0	9	0 (0%)
62952 AUTOMOTIVE SERVICES WORKER	4	4	4	0	4	0 (0%)
66405 AUTOMOTIVE MECHANIC III - CERT	5	3	3	0	3	1 (33%)
66410 SR AUTOMOTIVE MECHANIC	2	2	3	0	3	0 (0%)
66412 AUTOMOTIVE MECHANIC III	11	11	11	0	11	2 (18%)
66414 GARAGE BRANCH SUPV	3	3	2	0	2	0 (0%)
66415 AUTOMOTIVE SERVICE SUPERVISOR	1	2	2	0	2	0 (0%)
66417 AUTOMOTIVE SERVICE WRITER	1	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	0 (0%)
74217 FLEET SERVICES OPERATIONS MGR	1	1	1	0	1	0 (0%)
74274 ASST DIR OF FLEET SVCS	1	1	1	0	1	0 (0%)
77499 FISCAL MANAGER	1	1	1	0	1	0 (0%)
86153 IT NETWORK ADMIN II	1	1	1	-1	0	0 (0%)
Sum of Regular	57	53	53	-1	52	3
Total Positions for 7300500000	57	53	53	-1	52	3

Budget Unit: 7300600000 CENTRAL MAIL SERVICES

Regular

13395 CUSTOMER SUPPORT REP I	6	5	5	0	5	0 (0%)
13396 CUSTOMER SUPPORT REP II	2	2	2	0	2	0 (0%)
13398 LEAD CUSTOMER SUPPORT REP	1	1	1	0	1	0 (0%)
13399 SUPV CUSTOMER SUPPORT REP	1	1	1	0	1	0 (0%)
Sum of Regular	10	9	9	0	9	0
Total Positions for 7300600000	10	9	9	0	9	0

Budget Unit: 7400100000 INFORMATIONAL TECHNOLOGY

Regular

13439 HUMAN RESOURCES CLERK	1	1	1	0	1	0 (0%)
13865 OFFICE ASSISTANT II	1	1	3	1	4	1 (25%)
13866 OFFICE ASSISTANT III	2	3	2	0	2	0 (0%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
15808 BUYER ASSISTANT	1	1	2	-1	1	1 (100%)
5811 BUYER I	0	1	1	-1	0	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
15812 BUYER II	0	0	0	1	1	1 (100%)
15820 SR SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	0 (0%)
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	0	1	0 (0%)
15826 SUPPORT SERVICES TECHNICIAN	4	4	4	-1	3	0 (0%)
15915 ACCOUNTING TECHNICIAN I	3	4	4	0	4	0 (0%)
15917 SUPV ACCOUNTING TECHNICIAN	1	0	0	0	0	0 (0%)
74000 TLMA DEPUTY DIRECTOR	0	1	1	-1	0	0 (0%)
74106 ADMIN SVCS ANALYST II	6	5	9	0	9	1 (11%)
74114 ADMIN SVCS ASST	1	1	1	1	2	1 (50%)
74127 SR ADMINISTRATIVE ANALYST	0	0	0	1	1	1 (100%)
74199 ADMIN SVCS SUPV	0	0	0	1	1	1 (100%)
74213 ADMIN SVCS OFFICER	1	1	1	0	1	0 (0%)
74235 CHF TECHNOLOGY OFFICER	1	0	0	0	0	0 (0%)
74268 CHF INFORMATION OFFICER	1	1	1	0	1	0 (0%)
74279 DEP DIR OF ADMINISTRATION - IT	1	1	1	0	1	0 (0%)
74300 ASST CIO - BUSINESS SYSTEMS	0	1	4	0	4	1 (25%)
74301 ASST CIO - INFRASTRUCTURE/COMM	0	1	1	-1	0	0 (0%)
76429 RADIO COMMUNICATIONS ENG II	1	0	0	0	0	0 (0%)
76431 RADIO COMMUNICATIONS ENG I	1	0	0	0	0	0 (0%)
77104 GIS ANALYST	0	0	3	0	3	3 (100%)
77106 GIS SENIOR ANALYST	0	0	2	1	3	3 (100%)
77269 INFO SECURITY ANALYST II	1	0	0	0	0	0 (0%)
77270 INFO SECURITY ANALYST III	6	6	6	0	6	1 (17%)
77271 CHF INFO SECURITY OFFICER	1	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	1	1	1	0	1	0 (0%)
77413 SR ACCOUNTANT	0	0	1	0	1	0 (0%)
77499 FISCAL MANAGER	1	1	1	0	1	0 (0%)
80098 IT DATABASE ADMIN III - WRMD	0	0	0	1	1	1 (100%)
80102 IT NETWORK ADMIN III - WRMD	0	0	0	1	1	1 (100%)
86100 IT APPS DEVELOPER I	0	0	1	0	1	1 (100%)
86101 IT APPS DEVELOPER II	0	0	4	4	8	7 (88%)
86103 IT APPS DEVELOPER III	5	4	16	6	22	17 (77%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
86105 IT SUPV APPS DEVELOPER	1	1	3	1	4	3 (75%)
86108 BUSINESS PROCESS ANALYST I - C	0	0	4	0	4	1 (25%)
86111 BUSINESS PROCESS ANALYST II	0	0	7	12	19	19(100%)
86115 IT BUSINESS SYS ANALYST II	3	1	6	4	10	9 (90%)
86117 IT BUSINESS SYS ANALYST III	3	7	29	31	60	52(87%)
86118 OASIS BUSINESS PROCESS MGR	0	0	0	2	2	2 (100%)
86119 IT SUPV BUSINESS SYS ANALYST	1	0	7	5	12	12(100%)
86121 IT COMMUNICATIONS ANALYST II	3	2	4	1	5	3 (60%)
86124 IT COMMUNICATIONS ANALYST III	18	16	18	1	19	2 (11%)
86125 IT SUPV COMMUNICATIONS ANALYST	3	3	4	1	5	2 (40%)
86130 IT COMMUNICATIONS TECH II	18	14	11	1	12	4 (33%)
86131 IT COMMUNICATIONS TECH III	22	19	12	2	14	6 (43%)
86135 IT SUPV COMMUNICATIONS TECH	5	5	2	0	2	0 (0%)
86138 IT DATABASE ADMIN II	1	3	3	0	3	0 (0%)
86139 IT DATABASE ADMIN III	2	1	7	3	10	10(100%)
86140 IT SUPV DATABASE ADMIN	1	3	4	0	4	1 (25%)
86141 IT OFFICER II	7	7	12	1	13	6 (46%)
86142 IT SUPV BUSINESS SYS ANALYST-C	0	0	1	0	1	0 (0%)
86143 IT OFFICER I	0	1	6	0	6	6 (100%)
86144 IT OFFICER III	0	2	4	1	5	2 (40%)
86149 IT NETWORK ADMIN II - C	0	0	1	0	1	1 (100%)
86153 IT NETWORK ADMIN II	0	1	6	2	8	5 (63%)
86155 IT NETWORK ADMIN III	0	2	7	0	7	6 (86%)
86157 IT SUPV NETWORK ADMIN	0	0	2	0	2	1 (50%)
86158 IT SUPV NETWORK ADMIN - C	0	0	1	0	1	0 (0%)
86159 IT SUPV APPS DEVELOPER - C	0	0	1	0	1	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	3	3	10	7	17	14(82%)
86165 IT SYSTEMS ADMINISTRATOR III	12	13	26	3	29	13(45%)
86167 IT SUPV SYSTEMS ADMINISTRATOR	6	6	8	0	8	3 (38%)
86171 IT SYSTEMS OPERATOR I	0	0	1	0	1	1 (100%)
86174 IT SYSTEMS OPERATOR II	2	2	10	1	11	7 (64%)
86175 IT SYSTEMS OPERATOR III	5	5	8	3	11	6 (55%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
86177 IT SUPV SYSTEMS OPERATOR	0	0	1	0	1	1 (100%)
86179 IT USER SUPPORT TECH II - C	0	0	1	0	1	0 (0%)
86180 IT USER SUPPORT TECH III - C	0	0	2	0	2	0 (0%)
86181 IT USER SUPPORT TECH I	0	0	1	0	1	1 (100%)
86183 IT USER SUPPORT TECH II	5	6	33	13	46	38(83%)
86185 IT USER SUPPORT TECH III	2	6	28	11	39	30(77%)
86187 IT SUPV USER SUPPORT TECH	0	0	5	1	6	5 (83%)
86190 IT APPS DEVELOPER III - C	0	0	2	0	2	0 (0%)
86195 IT WEB DEVELOPER II	2	1	5	-1	4	1 (25%)
86196 IT WEB DEVELOPER III	0	0	1	0	1	1 (100%)
86197 IT SUPV WEB DEVELOPER	0	0	2	-1	1	1 (100%)
98555 IT FORENSICS EXAMINER III	0	0	1	0	1	1 (100%)
Sum of Regular	169	173	382	118	500	318
Total Positions for 7400100000	169	173	382	118	500	318

Budget Unit: 7400300000 PSEC - 800 MHz Radio Project

Regular

13865 OFFICE ASSISTANT II	1	1	0	0	0	0 (0%)
74106 ADMIN SVCS ANALYST II	1	1	0	0	0	0 (0%)
76429 RADIO COMMUNICATIONS ENG II	2	3	0	0	0	0 (0%)
76431 RADIO COMMUNICATIONS ENG I	0	1	0	0	0	0 (0%)
77413 SR ACCOUNTANT	1	1	0	0	0	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	1	1	0	0	0	0 (0%)
86124 IT COMMUNICATIONS ANALYST III	4	4	0	0	0	0 (0%)
86131 IT COMMUNICATIONS TECH III	1	0	0	0	0	0 (0%)
86141 IT OFFICER II	1	1	0	0	0	0 (0%)
Sum of Regular	12	13	0	0	0	0
Total Positions for 7400300000	12	13	0	0	0	0

Budget Unit: 7400500000 INFORMATIONAL TECHNOLOGY - OASIS

Regular

13865 OFFICE ASSISTANT II	0	1	1	-1	0	0 (0%)
74114 ADMIN SVCS ASST	0	1	1	-1	0	0 (0%)

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
86111 BUSINESS PROCESS ANALYST II	0	14	17	-17	0	0 (0%)
86117 IT BUSINESS SYS ANALYST III	0	20	21	-21	0	0 (0%)
86118 OASIS BUSINESS PROCESS MGR	0	2	2	-2	0	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	0	1	1	-1	0	0 (0%)
86139 IT DATABASE ADMIN III	0	3	3	-3	0	0 (0%)
86140 IT SUPV DATABASE ADMIN	0	1	1	-1	0	0 (0%)
86141 IT OFFICER II	0	1	1	-1	0	0 (0%)
86143 IT OFFICER I	0	2	1	-1	0	0 (0%)
86144 IT OFFICER III	0	1	0	0	0	0 (0%)
86155 IT NETWORK ADMIN III	0	1	1	-1	0	0 (0%)
86165 IT SYSTEMS ADMINISTRATOR III	0	3	3	-3	0	0 (0%)
Sum of Regular	0	51	53	-53	0	0
Total Positions for 7400500000	0	51	53	-53	0	0

Budget Unit: 7400600000 RCIT COMMUNICATIONS SOLUTIONS

Regular

15826 SUPPORT SERVICES TECHNICIAN	0	0	4	0	4	3 (75%)
76429 RADIO COMMUNICATIONS ENG II	0	0	3	0	3	1 (33%)
76431 RADIO COMMUNICATIONS ENG I	0	0	2	0	2	0 (0%)
86124 IT COMMUNICATIONS ANALYST III	0	0	3	0	3	0 (0%)
86125 IT SUPV COMMUNICATIONS ANALYST	0	0	1	0	1	0 (0%)
86127 IT COMMUNICATIONS TECH I	0	0	1	0	1	0 (0%)
86130 IT COMMUNICATIONS TECH II	0	0	8	-1	7	3 (43%)
86131 IT COMMUNICATIONS TECH III	0	0	10	1	11	1 (9%)
86135 IT SUPV COMMUNICATIONS TECH	0	0	3	0	3	0 (0%)
86141 IT OFFICER II	0	0	1	0	1	0 (0%)
Sum of Regular	0	0	36	0	36	8
Total Positions for 7400600000	0	0	36	0	36	8

Budget Unit: 7400900000 INFORMATION TECHNOLOGY - GIS

Regular

77104 GIS ANALYST	0	2	2	0	2	0 (0%)
77105 GIS SUPERVISOR ANALYST	0	3	3	-1	2	0 (0%)

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
77106 GIS SENIOR ANALYST	0	3	3	0	3	1 (33%)
77110 GIS RESEARCH SPECIALIST I	0	0	1	0	1	0 (0%)
77111 GIS RESEARCH SPECIALIST II	0	1	0	0	0	0 (0%)
86138 IT DATABASE ADMIN II	0	1	0	0	0	0 (0%)
86143 IT OFFICER I	0	0	1	0	1	0 (0%)
Sum of Regular	0	10	10	-1	9	1
Total Positions for 740090000	0	10	10	-1	9	1

Budget Unit: 915201 CSA 152 NPDES

Regular

13865 OFFICE ASSISTANT II	1	1	0	0	0	0 (0%)
13866 OFFICE ASSISTANT III	1	1	0	1	1	1 (100%)
33256 COMMUNITY IMPROVEMENT SPEC II	5	4	0	2	2	2 (100%)
33258 SUPV COMM IMPROVEMENT SPEC	1	1	0	1	1	1 (100%)
62165 CSA FACILITIES CARETAKER	5	8	0	7	7	7 (100%)
62166 SR CSA FACILITIES CARETAKER	7	5	0	5	5	5 (100%)
62171 GROUNDS WORKER	2	2	0	1	1	1 (100%)
66541 PUBLIC WORKS OPERATOR I	2	2	0	2	2	2 (100%)
66542 PUBLIC WORKS OPERATOR II	2	2	0	2	2	2 (100%)
74105 ADMIN SVCS ANALYST I	1	0	0	0	0	0 (0%)
74114 ADMIN SVCS ASST	1	1	0	1	1	1 (100%)
74157 SERVICE AREA MANAGER I	4	4	0	4	4	4 (100%)
74160 SERVICE AREA MANAGER II	3	3	0	2	2	2 (100%)
74167 SERVICE AREA MANAGER III	2	1	0	1	1	1 (100%)
74183 DEVELOPMENT SPECIALIST I	2	2	0	2	2	2 (100%)
74184 DEVELOPMENT SPECIALIST II	2	2	0	2	2	2 (100%)
74185 DEVELOPMENT SPECIALIST III	0	2	0	1	1	1 (100%)
74186 SR DEVELOPMENT SPECIALIST	3	3	0	3	3	3 (100%)
79467 RECREATION COORDINATOR	4	4	0	4	4	4 (100%)
Sum of Regular	48	48	0	41	41	41

Temporary

13871 TEMPORARY ASST	0	0	0	13	13	13(100%)
13898 COUNTY TEMPORARY	2	0	0	1	1	1 (100%)

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Sum of Temporary	2	0	0	14	14	14
Total Positions for 915201	50	48	0	55	55	55

Budget Unit: **915202** **CSA ADMINISTRATION OPERATIONS**

Regular

13865 OFFICE ASSISTANT II	1	3	0	3	3	3 (100%)
13866 OFFICE ASSISTANT III	0	1	0	1	1	1 (100%)
15915 ACCOUNTING TECHNICIAN I	0	1	0	2	2	2 (100%)
74105 ADMIN SVCS ANALYST I	0	0	0	1	1	1 (100%)
74183 DEVELOPMENT SPECIALIST I	1	2	0	1	1	1 (100%)
74184 DEVELOPMENT SPECIALIST II	0	1	0	1	1	1 (100%)
74185 DEVELOPMENT SPECIALIST III	1	3	0	2	2	2 (100%)
74186 SR DEVELOPMENT SPECIALIST	3	4	0	4	4	4 (100%)
74199 ADMIN SVCS SUPV	0	1	0	1	1	1 (100%)
74221 PRINCIPAL DEVELOPMENT SPEC	0	1	0	1	1	1 (100%)
74297 EDA DEVELOPMENT MANAGER	1	2	0	2	2	2 (100%)
77497 FISCAL ANALYST	1	1	0	1	1	1 (100%)
Sum of Regular	8	20	0	20	20	20
Total Positions for 915202	8	20	0	20	20	20

Budget Unit: **931104** **RGNL PARKS & OPEN SPACE DIST**

Regular

77499 FISCAL MANAGER	0	1	0	0	0	0 (0%)
85001 ACCOUNTING ASSISTANT II-PARKS	1	2	2	0	2	0 (0%)
85002 ACCOUNTING TECHNICIAN I -PARKS	1	1	1	0	1	0 (0%)
85003 ADMIN SVCS ASST - PARKS	1	1	1	0	1	0 (0%)
85005 AREA PARK MANAGER - PARKS	2	2	2	0	2	1 (50%)
85011 EXECUTIVE ASSISTANT I - PARKS	1	1	1	0	1	0 (0%)
85013 GROUNDS WORKER - PARKS	8	11	11	-2	9	0 (0%)
85014 HISTORIC PRESERVATION OFCR-PKS	1	1	1	0	1	1 (100%)
85015 INTERPRETIVE SVCS SUPV - PARKS	1	1	1	0	1	0 (0%)
85017 MAINTENANCE CARPENTER - PARKS	1	2	2	0	2	1 (50%)
85021 OFFICE ASSISTANT II - PARKS	1	3	3	0	3	0 (0%)

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
85022 PARK ATTENDANT - PARKS	8	9	9	0	9	0 (0%)
85023 PARKS DIRECTOR - PARKS	1	1	1	0	1	0 (0%)
85024 PARK INTERPRETER - PARKS	5	5	5	0	5	2 (40%)
85026 PARK MAINTENANCE SUPV - PARKS	1	1	1	1	2	1 (50%)
85027 PARK MAINTENANCE WORKER-PARKS	11	8	8	0	8	2 (25%)
85029 PARK RANGER II - PARKS	6	7	7	0	7	3 (43%)
85030 PARK RANGER SUPV - PARKS	4	4	4	0	4	0 (0%)
85031 PARK SUPERINTENDENT - PARKS	0	1	1	0	1	1 (100%)
85036 SECRETARY II - PARKS	1	1	1	0	1	0 (0%)
85037 SR ACCOUNTANT - PARKS	1	0	0	0	0	0 (0%)
85038 SR ACCOUNTING ASST - PARKS	2	2	2	0	2	0 (0%)
85041 SR PARK RANGER - PARKS	2	2	2	-1	1	0 (0%)
85046 ADMIN SVCS SUPV - PARKS	1	1	0	0	0	0 (0%)
85049 PARK AIDE - PARKS	0	4	4	0	4	1 (25%)
85051 ADMIN SVCS ANALYST I - PARKS	0	1	1	0	1	1 (100%)
85052 ADMIN SVCS ANALYST II - PARKS	1	2	1	0	1	0 (0%)
85055 ACCOUNTANT II - PARKS	0	1	1	0	1	1 (100%)
85059 NATURAL RESOURCES MGR - PARKS	1	1	1	0	1	0 (0%)
85061 ADMIN SVCS MGR II - PARKS	1	1	1	0	1	1 (100%)
85062 PARK PLANNER	1	2	2	0	2	1 (50%)
85063 SR PARK PLANNER	1	1	1	0	1	0 (0%)
85064 OFFICE ASSISTANT III - PARKS	0	0	1	0	1	0 (0%)
85065 RECREATION COORDINATOR - PARKS	0	0	0	1	1	1 (100%)
85066 BUYER II - PARKS	1	1	1	0	1	0 (0%)
85068 PARK MAINT WORKER-PARKS-DESERT	3	3	3	0	3	0 (0%)
85071 PARK GRAPHIC ARTS ILLUSTRATOR	1	0	0	0	0	0 (0%)
85072 ACCOUNTING TECHNICIAN II-PARKS	1	1	1	0	1	0 (0%)
85073 ASST PARKS DIRECTOR - PARKS	1	1	1	0	1	1 (100%)
85074 BUREAU CHIEF - PARKS	1	2	2	0	2	0 (0%)
85080 SUPV ACCOUNTANT - PARKS	0	1	1	0	1	1 (100%)
85081 FISCAL MANAGER - PARKS	0	0	1	0	1	0 (0%)
85082 CONTRACTS & GRANTS ANALYST-PKS	0	0	1	0	1	0 (0%)

*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
85083 VOLUNTEER SVCS PROGRAM MGR-PKS	0	0	1	0	1	0 (0%)
85096 PUBLIC INFO SPECIALIST - PARKS	0	1	1	0	1	0 (0%)
85099 IT USER SUPPORT TECH III-PARKS	1	1	1	0	1	1 (100%)
Sum of Regular	75	92	93	-1	92	21
Seasonal						
13917 STAFF WRITER	0	1	1	0	1	0 (0%)
85013 GROUNDS WORKER - PARKS	3	2	3	0	3	0 (0%)
85022 PARK ATTENDANT - PARKS	8	10	8	-1	7	1 (14%)
85048 LIFEGUARD - PARKS	0	4	4	0	4	3 (75%)
85049 PARK AIDE - PARKS	11	10	10	-1	9	0 (0%)
85079 PUBLIC SERVICES WORKER - PARKS	4	2	2	0	2	0 (0%)
Sum of Seasonal	26	29	28	-2	26	4
Temporary						
13871 TEMPORARY ASST	0	0	0	10	10	10 (100%)
85013 GROUNDS WORKER - PARKS	0	0	0	2	2	2 (100%)
Sum of Temporary	0	0	0	12	12	12
Total Positions for 931104	101	121	121	9	130	37

Budget Unit: **931107** **ARUNDO TRUST FUND**

Regular

85015 INTERPRETIVE SVCS SUPV - PARKS	0	0	0	1	1	1 (100%)
85027 PARK MAINTENANCE WORKER-PARKS	0	0	0	1	1	1 (100%)
Sum of Regular	0	0	0	2	2	2

Seasonal

85049 PARK AIDE - PARKS	0	0	0	3	3	3 (100%)
Sum of Seasonal	0	0	0	3	3	3

Total Positions for 931107 **0** **0** **0** **5** **5** **5**

Budget Unit: **931116** **RGNL PARKS & OPEN SPACE DIST - MULTI-SPEC RS**

Regular

85029 PARK RANGER II - PARKS	1	1	1	0	1	0 (0%)
85059 NATURAL RESOURCES MGR - PARKS	1	1	1	0	1	0 (0%)
Sum of Regular	2	2	2	0	2	0

Seasonal

85027 PARK MAINTENANCE WORKER-PARKS	2	2	2	0	2	1 (50%)
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*As of 4/29/2013

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COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Sum of Seasonal	2	2	2	0	2	1
Temporary						
13871 TEMPORARY ASST	0	0	0	1	1	1 (100%)
Sum of Temporary	0	0	0	1	1	1
Total Positions for 931116	4	4	4	1	5	2

Budget Unit: **931120** **PARKS: SAPP PROP 13**

Regular

85027 PARK MAINTENANCE WORKER-PARKS	1	1	1	0	1	0 (0%)
Sum of Regular	1	1	1	0	1	0
Total Positions for 931120	1	1	1	0	1	0

Budget Unit: **931150** **RGNL PARKS & OPEN SPACE DIST - MSHCP RSRV M**

Regular

85027 PARK MAINTENANCE WORKER-PARKS	2	4	4	0	4	1 (25%)
85029 PARK RANGER II - PARKS	2	2	2	0	2	1 (50%)
85030 PARK RANGER SUPV - PARKS	1	2	2	0	2	0 (0%)
85040 NATURAL RESOURCES SPEC - PARKS	1	1	1	0	1	0 (0%)
85059 NATURAL RESOURCES MGR - PARKS	0	0	0	1	1	1 (100%)
Sum of Regular	6	9	9	1	10	3
Total Positions for 931150	6	9	9	1	10	3

Budget Unit: **931160** **OFF ROAD VEHICLE MANAGEMENT**

Regular

85029 PARK RANGER II - PARKS	0	0	0	1	1	1 (100%)
Sum of Regular	0	0	0	1	1	1
Total Positions for 931160	0	0	0	1	1	1

Budget Unit: **931170** **RGNL PARKS & OPEN SPACE DIST - HABITAT & OPN**

Regular

85027 PARK MAINTENANCE WORKER-PARKS	2	3	3	0	3	0 (0%)
85029 PARK RANGER II - PARKS	2	2	2	0	2	0 (0%)
85030 PARK RANGER SUPV - PARKS	0	0	0	1	1	1 (100%)
85041 SR PARK RANGER - PARKS	0	0	0	1	1	1 (100%)
Sum of Regular	4	5	5	2	7	2

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Seasonal						
85029 PARK RANGER II - PARKS	0	0	1	0	1	1 (100%)
85043 PARK RANGER I - PARKS	0	1	0	0	0	0 (0%)
Sum of Seasonal	0	1	1	0	1	1
Total Positions for 931170	4	6	6	2	8	3

Budget Unit: **931180** **RGNL PARKS & OPEN SPACE DIST - RECREATION**

Regular						
85013 GROUNDS WORKER - PARKS	2	2	2	0	2	0 (0%)
85021 OFFICE ASSISTANT II - PARKS	0	0	0	1	1	1 (100%)
85022 PARK ATTENDANT - PARKS	2	3	4	0	4	0 (0%)
85027 PARK MAINTENANCE WORKER-PARKS	1	2	2	0	2	1 (50%)
85064 OFFICE ASSISTANT III - PARKS	0	1	0	1	1	1 (100%)
85065 RECREATION COORDINATOR - PARKS	2	3	3	0	3	0 (0%)
85074 BUREAU CHIEF - PARKS	1	1	1	0	1	0 (0%)
85075 AQUATICS COORDINATOR - PARKS	1	1	1	1	2	1 (50%)
85076 AQUATICS TECHNICIAN - PARKS	1	1	1	1	2	1 (50%)
85077 POOL SUPERVISOR - PARKS	0	1	2	3	5	3 (60%)
Sum of Regular	10	15	16	7	23	8
Seasonal						
85013 GROUNDS WORKER - PARKS	0	1	1	0	1	0 (0%)
85022 PARK ATTENDANT - PARKS	2	4	5	0	5	3 (60%)
85048 LIFEGUARD - PARKS	76	98	98	100	198	138 (70%)
85077 POOL SUPERVISOR - PARKS	2	1	0	0	0	0 (0%)
85078 SR LIFEGUARD - PARKS	7	7	7	10	17	10 (59%)
85079 PUBLIC SERVICES WORKER - PARKS	13	20	20	7	27	14 (52%)
Sum of Seasonal	100	131	131	117	248	165
Temporary						
13871 TEMPORARY ASST	0	0	0	1	1	1 (100%)
85077 POOL SUPERVISOR - PARKS	0	0	0	1	1	1 (100%)
85079 PUBLIC SERVICES WORKER - PARKS	0	0	0	20	20	20 (100%)
Sum of Temporary	0	0	0	22	22	22
Total Positions for 931180	110	146	147	146	293	195

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
Budget Unit: 938001 CHILDREN AND FAMILIES COMMISSION - FIRST FIVE						
Regular						
13865 OFFICE ASSISTANT II	1	1	1	0	1	0 (0%)
13866 OFFICE ASSISTANT III	3	1	1	-1	0	0 (0%)
13923 SECRETARY I	3	3	3	0	3	0 (0%)
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	0 (0%)
13964 ADMIN SECRETARY II	1	1	1	0	1	0 (0%)
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	3	3	3	0	3	0 (0%)
74113 ADMIN SVCS MGR II	3	3	3	0	3	1 (33%)
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	0 (0%)
74273 ADMIN SVCS MGR III	2	2	1	0	1	0 (0%)
74286 DEP DIR FOR CFC	1	1	1	0	1	0 (0%)
74292 EXECUTIVE DIR FOR CFC	1	0	1	0	1	0 (0%)
74294 PROGRAM COORD FOR CFC	1	1	1	-1	0	0 (0%)
77409 BUDGET/REIMBURSEMENT ANALYST	1	1	1	0	1	0 (0%)
79819 PROGRAM SPECIALIST II	5	6	8	-2	6	0 (0%)
79838 RESEARCH SPECIALIST II	0	0	1	0	1	1 (100%)
Sum of Regular	28	26	29	-4	25	2
Total Positions for 938001	28	26	29	-4	25	2

Budget Unit: 943001 WASTE RSRC MGT DIST - OPERATIONS

Regular

80000 GENERAL MGR - CHF ENG - WRMD	1	1	1	0	1	0 (0%)
80002 PRINCIPAL ENG - WRMD	2	2	2	0	2	1 (50%)
80009 ASST CIVIL ENGINEER - WRMD	1	1	1	0	1	0 (0%)
80010 ASSOC CIVIL ENGINEER - WRMD	2	2	2	0	2	0 (0%)
80017 ENV COMPLIANCE MGR - WRMD	1	1	1	0	1	0 (0%)
80018 ENGINEERING PROJECT MGR - WRMD	1	1	1	0	1	0 (0%)
80024 EQUIPMENT OPERATOR II - WRMD	2	2	2	0	2	0 (0%)
80034 RECYCLING SPECIALIST II - WRMD	1	1	1	0	1	0 (0%)
80038 SR CIVIL ENGINEER - WRMD	1	1	1	0	1	0 (0%)
80040 SUPV HAZ WASTE INSPECTOR-WRMD	1	1	1	0	1	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
80051 PROGRAM ADMINISTRATOR - WRMD	2	2	2	0	2	0 (0%)
80053 PROGRAM COORDINATOR - WRMD	1	1	1	0	1	0 (0%)
80054 PROJECTS SUPERVISOR - WRMD	1	1	1	0	1	0 (0%)
80058 OPS & MAINT SUPERVISOR - WRMD	2	2	2	0	2	0 (0%)
80060 SR ENG TECH - WRMD	4	4	4	0	4	0 (0%)
80068 ACCOUNTING ASSISTANT I - WRMD	1	1	1	0	1	0 (0%)
80071 ACCOUNTING TECHNICIAN I - WRMD	1	1	1	0	1	0 (0%)
80081 URBAN/REGIONAL PLANNER IV-WRMD	1	1	1	0	1	0 (0%)
80089 ADMIN SVCS ANALYST II - WRMD	1	1	1	-1	0	0 (0%)
80093 PRINCIPAL ENG TECH - WRMD	2	2	2	0	2	0 (0%)
80094 SUPV EQUIP PARTS STOREKPR-WRMD	1	1	1	0	1	0 (0%)
80098 IT DATABASE ADMIN III - WRMD	1	1	1	0	1	0 (0%)
80102 IT NETWORK ADMIN III - WRMD	1	1	1	0	1	0 (0%)
Sum of Regular	32	32	32	-1	31	1
Total Positions for 943001	32	32	32	-1	31	1

Budget Unit: 947200

FLOOD CONTROL - ADMINISTRATION

Regular

13491 REAL PROPERTY COORDINATOR	0	0	0	1	1	1 (100%)
13865 OFFICE ASSISTANT II	3	2	1	0	1	0 (0%)
13866 OFFICE ASSISTANT III	3	3	4	0	4	3 (75%)
13923 SECRETARY I	6	6	6	0	6	1 (17%)
13924 SECRETARY II	1	1	1	0	1	1 (100%)
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 (0%)
15811 BUYER I	3	3	3	-1	2	0 (0%)
15812 BUYER II	1	1	1	0	1	0 (0%)
15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	0 (0%)
15831 STOCK CLERK	1	1	1	0	1	0 (0%)
15833 STOREKEEPER	1	1	1	1	2	1 (50%)
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	1 (100%)
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	0 (0%)
15913 SR ACCOUNTING ASST	2	2	2	0	2	1 (50%)
15915 ACCOUNTING TECHNICIAN I	9	7	6	-2	4	1 (25%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 (100%)
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	0 (0%)
62171 GROUNDS WORKER	0	1	1	-1	0	0 (0%)
62731 SR BUILDING MAINTENANCE WORKER	1	1	1	0	1	0 (0%)
62951 GARAGE ATTENDANT	1	1	1	0	1	0 (0%)
66406 AUTOMOTIVE MECHANIC I	1	1	1	-1	0	0 (0%)
66411 AUTOMOTIVE MECHANIC II	2	2	2	0	2	0 (0%)
66413 EQUIPMENT SERVICE SUPV	1	1	1	0	1	0 (0%)
66441 TRUCK MECHANIC	2	2	2	0	2	0 (0%)
66455 SR HEAVY EQUIPMENT MECHANIC	2	2	2	0	2	0 (0%)
66505 REGIONAL FLOOD CNTRL MAINT SPV	2	2	2	0	2	0 (0%)
66508 ASST REG FLOOD CNTRL MAINT SPV	2	2	2	0	2	0 (0%)
66511 EQUIPMENT OPERATOR I	20	20	20	0	20	2 (10%)
66512 EQUIPMENT OPERATOR II	12	12	12	0	12	0 (0%)
66513 SR EQUIPMENT OPERATOR	7	8	8	0	8	2 (25%)
66521 LEAD FLOOD CONTROL WORKER	1	0	0	0	0	0 (0%)
66529 MAINTENANCE & CONST WRKR	18	18	18	0	18	0 (0%)
66531 OPS & MAINT SUPERINTENDENT	1	1	1	0	1	0 (0%)
74106 ADMIN SVCS ANALYST II	4	5	5	1	6	4 (67%)
74114 ADMIN SVCS ASST	1	1	1	0	1	0 (0%)
74191 ADMIN SVCS MGR I	1	0	0	0	0	0 (0%)
74199 ADMIN SVCS SUPV	1	1	1	0	1	0 (0%)
74213 ADMIN SVCS OFFICER	0	1	1	0	1	1 (100%)
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	0 (0%)
74252 GENERAL MGR-CHF FLD CNTRL ENG	1	1	1	0	1	0 (0%)
74273 ADMIN SVCS MGR III	1	1	1	0	1	0 (0%)
74917 REAL PROPERTY AGENT III	0	0	0	1	1	1 (100%)
74918 REAL PROPERTY AGENT II	1	1	2	0	2	1 (50%)
74919 REAL PROPERTY AGENT I	1	1	1	0	1	0 (0%)
74921 SR REAL PROPERTY AGENT	1	1	1	0	1	0 (0%)
76403 SUPV LAND SURVEYOR	2	2	2	0	2	0 (0%)
76419 ENGINEERING PROJECT MGR	12	12	12	0	12	6 (50%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
76420 JUNIOR ENGINEER	9	8	8	0	8	3 (38%)
76421 ASST ENGINEER	4	4	4	0	4	2 (50%)
76422 ASST CIVIL ENGINEER	9	9	11	6	17	6 (35%)
76424 ASSOC CIVIL ENGINEER	30	30	28	0	28	11(39%)
76425 SR CIVIL ENGINEER	11	11	11	0	11	2 (18%)
76464 FLOOD CONTROL CHF OF TECH INFO	1	1	1	0	1	0 (0%)
76465 CHF OF SURVEYING & MAPPING	1	1	1	0	1	0 (0%)
76475 FLOOD CONTROL PRINCIPAL ENG	5	5	5	0	5	0 (0%)
76477 ASST CHF FLOOD CONTROL ENG	1	1	1	0	1	0 (0%)
76484 SR LAND SURVEYOR	2	2	2	0	2	0 (0%)
76617 ASSOC ENG-AIR/WTR QLTY CONTROL	4	6	6	0	6	3 (50%)
76618 ASSOC ENG-AIR/WTR QLTY CONT-RE	4	3	3	0	3	1 (33%)
77103 GIS SPECIALIST II	1	1	1	0	1	1 (100%)
77104 GIS ANALYST	3	3	3	0	3	1 (33%)
77105 GIS SUPERVISOR ANALYST	0	1	1	0	1	0 (0%)
77412 ACCOUNTANT II	3	3	2	0	2	0 (0%)
77413 SR ACCOUNTANT	1	1	1	0	1	0 (0%)
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1 (100%)
77416 SUPV ACCOUNTANT	0	0	1	0	1	1 (100%)
77488 FLOOD CONTROL FINANCE OFFICER	1	1	1	0	1	0 (0%)
86103 IT APPS DEVELOPER III	3	2	2	0	2	1 (50%)
86105 IT SUPV APPS DEVELOPER	0	1	1	0	1	1 (100%)
86115 IT BUSINESS SYS ANALYST II	0	1	1	0	1	1 (100%)
86117 IT BUSINESS SYS ANALYST III	2	1	1	0	1	0 (0%)
86119 IT SUPV BUSINESS SYS ANALYST	1	0	0	0	0	0 (0%)
86139 IT DATABASE ADMIN III	0	1	1	0	1	1 (100%)
86140 IT SUPV DATABASE ADMIN	1	1	1	0	1	0 (0%)
86164 IT SYSTEMS ADMINISTRATOR II	2	2	2	0	2	0 (0%)
86183 IT USER SUPPORT TECH II	2	2	2	0	2	1 (50%)
92284 PHOTOGRAMMETRIST	1	1	1	-1	0	0 (0%)
92285 SR PHOTOGRAMMETRIST	2	2	2	0	2	0 (0%)
92286 SUPV PHOTOGRAMMETRIST	1	1	1	0	1	0 (0%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR 2013/14

Budgeted Job Code and Title	FY 11/12 Initial Authorization	FY 12/13 Initial Authorization	Current Authorized Positions*	Proposed Changes for FY 13/14	FY 13/14 Recommended Positions	Positions Vacant** (%)
92748 ENGINEERING PHOTOGRAPHIC TECH	1	1	1	0	1	0 (0%)
97413 PRINCIPAL CONST INSPECTOR	2	2	2	0	2	1 (50%)
97421 ENGINEERING AIDE	6	6	6	-2	4	1 (25%)
97431 ENGINEERING TECH I	11	11	11	-3	8	6 (75%)
97432 ENGINEERING TECH II	29	29	28	-1	27	4 (15%)
97433 SR ENG TECH	13	13	13	0	13	2 (15%)
97434 PRINCIPAL ENG TECH	4	4	4	0	4	0 (0%)
97437 SR ENG TECH - PLS/PE	5	5	5	0	5	2 (40%)
97438 PRINCIPAL ENG TECH - PLS/PE	3	3	3	0	3	2 (67%)
97449 FLOOD CONTROL ENG INFO COORD	1	1	1	0	1	0 (0%)
Sum of Regular	317	317	316	-2	314	83
Total Positions for 947200	317	317	316	-2	314	83

Budget Unit: **985101** **PUBLIC AUTHORITY - ADMIN**

Regular

13131 SR HUMAN RESOURCES CLERK	1	1	1	0	1	0 (0%)
13416 DPSS OFFICE SUPPORT SUPV	1	1	1	0	1	0 (0%)
13439 HUMAN RESOURCES CLERK	1	1	1	0	1	0 (0%)
13866 OFFICE ASSISTANT III	7	7	6	0	6	1 (17%)
13924 SECRETARY II	1	1	1	0	1	0 (0%)
57726 SOCIAL SERVICES ASSISTANT	5	4	4	0	4	1 (25%)
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	0 (0%)
74127 SR ADMINISTRATIVE ANALYST	2	2	2	0	2	0 (0%)
74152 COMMUNITY PRGM SPECIALIST II	5	5	5	0	5	1 (20%)
74158 SR COMMUNITY PROG SPECIALIST	0	1	1	0	1	0 (0%)
74191 ADMIN SVCS MGR I	2	1	1	1	2	1 (50%)
79819 PROGRAM SPECIALIST II	1	0	0	0	0	0 (0%)
79884 IHSS PUB AUTHORITY EXEC DIR	1	1	1	0	1	0 (0%)
Sum of Regular	28	26	25	1	26	4
Total Positions for 985101	28	26	25	1	26	4

Grand Total 22,851 23,445 24,941 513 25,454 5,433(21%)

*As of 4/29/2013

**Percentage represents total FY 13/14 Positions that are vacant as of 4/29/2013.



FIXED ASSET AND VEHICLE REQUESTS

FIXED ASSET AND VEHICLE REQUEST SUMMARY

Fixed assets are assets of significant value with use that is expected to extend beyond the current year and is broadly classified as land, infrastructure (or long-lived assets), buildings and improvements, equipment, livestock, and intangible assets. Fixed assets with a unit value greater than \$5,000 must be included on the fixed asset related schedules (Schedules 21 through 23). Assets with a unit value that is less than \$5,000 are not listed on the fixed asset schedules but are included in a department's "services and supplies" budget.

VEHICLE REQUESTS

Fleet Services holds title to and controls all county vehicles purchased after August 2010 unless specifically exempted by the Board of Supervisors. Consequently, all vehicle requests (except requests from the Transportation and Land Management Agency, the Flood District, the Waste District, and the Fire Department) are processed by county Fleet Services.

For budget purposes, new vehicles on Schedule 23 are any vehicles purchased/leased whether as a replacement or addition. These purchases/leases are included in the FY 13/14 budget. Schedule 23 also includes vehicles that were listed for purchase during FY 12/13 but are not expected to be received prior to July 1, 2013. FY 12/13 funds will be encumbered by the requesting department so these purchases are funded.



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County of Riverside – Recommended Budget

Fiscal
Year
2013/14

SCHEDULE 21: FINANCED FIXED ASSET

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 13/14

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
10000-5100100000-00000	DPSS: ADMINISTRATION				
NEW LEASES IT-SERVER REFRESH	\$ 200,000	\$ 66,666	06/2016	\$ 33,333	\$ 33,333
NEW LEASES IT-ESTIMATED SELF S	219,999	146,666	06/2016	73,333	73,333
LEASE #41 PINNACLE PUBLIC FINA	40,265	-	02/2014	13,158	13,158
LEASE #62 PINNACLE PUBLIC FINA	438,379	292,253	07/2014	146,126	146,126
LEASE #21 PINNACLE PUBLIC FINA	390,447	-	09/2013	127,585	127,585
SERVERS/EQIP NEW PROJECT	175,000	116,667	06/2016	58,333	58,333
GENERAL REPLACEMENT/BREAK --FI	975,000	650,000	06/2016	325,000	325,000
LEASE #11 PINNACLE PUBLIC FINA	146,792	-	07/2013	47,783	47,783
LEASE #56 PINNACLE PUBLIC FINA	723,519	-	06/2014	236,512	236,512
LEASE #39 PINNACLE PUBLIC FINA	52,139	-	01/2014	17,049	17,049
FACILITES	368,984	245,986	06/2016	122,998	122,998
NEW LEASES IT-ESTIMATED GENERI	1,430,000	1,100,000	06/2016	476,667	476,667
Budget Unit Total:	\$ 5,160,524	\$ 2,618,238		\$ 1,677,877	\$ 1,677,877
10000-7200100000-00000	EDA: ADMINISTRATION				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
10000-7200500000-00000	EDA: DESIGN _ CONST.				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
30100-7200800000-00000	EDA:CAPITAL PROJECTS				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
10000-7200200000-00000	FACILITY MGMT: CUSTDL-HSKEEPING				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
10000-7200600000-00000	FACILITY MGMT: ENERGY MGMT				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 13/14

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
<hr/>					
47210-7200300000-00000	FACILITY MGMT: MAINTENANCE				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	-
NONE REQUESTED.	-	-	06/2014	-	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-7200700000-00000	FACILITY MGMT: PARKING				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-7200400000-00000	FACILITY MGMT: REAL ESTATE				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-2700200000-00000	FIRE PROTECTION: FOREST				
LEASE L003839-20011 PRINCIPAL	\$ 241,935	\$ -	09/2014	\$ 16,452	\$ 16,452
LEASE L003638-20009 PRINCIPAL	1,152,263	373,335	04/2016	172,510	172,510
LEASE 703 CAP LEASE PRINCIPAL	353,960	54,406	04/2015	53,068	53,068
LEASE SCHEDULE #60 INTEREST	1,811	910	10/2017	567	567
LEASE SCHEDULE #60 PRINCIPAL	68,437	48,265	10/2017	13,483	13,483
LEASE L003730-20010 INTEREST	77,877	7,510	06/2016	8,486	8,486
LEASE L003407-20005 INTEREST	217,538	12,271	11/2016	19,355	19,355
LEASE 720 CAP LEASE PRINCIPAL	767,468	119,597	06/2015	116,113	116,113
LEASE 528 CAP LEASE INTEREST	271,040	-	03/2014	4,316	4,316
LEASE SCHEDULE #79 INTEREST	3,613	2,062	03/2018	1,183	1,183
LEASE 703 CAP LEASE INTEREST	33,055	852	04/2015	2,190	2,190
LEASE 684 CAP LEASE PRINCIPAL	1,118,583	129,062	03/2015	168,497	168,497
LEASE L003249-20001 PRINCIPAL	767,468	155,539	07/2016	118,224	118,224
LEASE TBD PRINCIPAL	239,000	193,552	08/2018	45,448	45,448
LEASE TBD PRINCIPAL	214,443	173,665	04/2018	40,778	40,778
LEASE TBD INTEREST	14,350	9,369	04/2018	4,980	4,980
LEASE SCHEDULE #75 PRINCIPAL	877,826	697,677	12/2019	120,793	120,793
LEASE L003345-20004 INTEREST	67,886	3,810	10/2016	6,019	6,019
LEASE L003839-20011 INTEREST	24,325	-	09/2014	189	189
LEASE L003407-20005 PRINCIPAL	1,153,776	281,582	11/2016	176,547	176,547
LEASE L003345-20004 PRINCIPAL	384,592	93,149	10/2016	58,621	58,621
LEASE 720 CAP LEASE INTEREST	85,480	2,226	06/2015	5,710	5,710
LEASE SCHEDULE #79 PRINCIPAL	74,304	56,378	03/2018	14,401	14,401
LEASE SCHEDULE #75 INTEREST	48,920	30,483	12/2019	11,600	11,600

County of Riverside
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Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
10000-2700200000-00000	FIRE PROTECTION: FOREST				
LEASE SCHEDULE #40 INTEREST	\$ 15,780	\$ 7,389	03/2019	\$ 3,292	\$ 3,292
LEASE TBD PRINCIPAL	75,000	65,844	10/2018	9,156	9,156
LEASE L003638-20009 INTEREST	233,062	22,472	04/2016	25,394	25,394
LEASE L003730-20010 PRINCIPAL	384,258	124,529	06/2016	57,533	57,533
LEASE L003435-20006 INTEREST	70,967	3,996	12/2016	6,307	6,307
LEASE 684 CAP LEASE INTEREST	100,872	1,561	03/2015	5,668	5,668
LEASE 528 CAP LEASE PRINCIPAL	1,944,631	-	03/2014	233,077	233,077
LEASE TBD INTEREST	15,994	10,443	08/2018	5,551	5,551
LEASE TBD INTEREST	7,874	5,980	10/2018	1,894	1,894
LEASE L003249-20001 INTEREST	133,629	5,372	07/2016	10,504	10,504
LEASE L003508-20007 PRINCIPAL	1,153,442	328,564	02/2016	174,835	174,835
LEASE L003508-20007 INTEREST	230,034	17,306	02/2016	22,804	22,804
LEASE L003598-20008 INTEREST	308,404	23,213	03/2016	30,583	30,583
LEASE L003598-20008 PRINCIPAL	1,537,058	438,153	03/2016	233,055	233,055
LEASE SCHEDULE #40 PRINCIPAL	282,270	194,859	03/2019	39,287	39,287
LEASE L003435-20006 PRINCIPAL	384,592	93,624	12/2016	58,773	58,773
Budget Unit Total:	\$ 15,137,817	\$ 3,789,005		\$ 2,097,243	\$ 2,097,243
47200-7200200000-00000	FM Custodial-Housekeeping				
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
45520-7400600000-00000	ISF - PSEC Operations				
PSEC ASTRO 25 7.8 SUN SERVERS	\$ -	\$ -	06/2019	\$ 32,000	\$ 32,000
MICROWAVE SITE ROUTER	-	-	06/2019	74,516	74,516
-EQUIPME	-	-			
NORTH MT BATTERY PLANT	-	-	06/2019	11,000	11,000
UPGRADE					
COMM. SERVICE MONITOR	64,839	11,011	06/2014	11,011	11,011
AEROFLEX					
CISCO ROUTER	369,495	369,495	06/2014	369,495	369,495
ANRITSU MS2722D FY13/14 - 4 OF	-	-	06/2015	11,066	11,066
4.9 NETWORK EQUIPMENT COSTS 5	126,595	126,595	06/2019	126,595	126,595
MOTOROLA-IT RADIO COMM	68,037	15,298	06/2014	15,298	15,298
SYSTEM					
RADIO INFRASTRUTURE LEASE	17,672,806	14,653,817	11/2020	2,587,706	2,587,706
RADIO AND MOBILE LEASE	2,033,107	2,033,107	12/2019	327,010	327,010
ND4E CHANNEL BANK	88,911	4,653	06/2014	4,703	4,703
REPLACEMENT					
GST	35,465	25,864	06/2014	5,487	5,487
Budget Unit Total:	\$ 20,459,255	\$ 17,239,840		\$ 3,575,887	\$ 3,575,887

County of Riverside
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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
45500-7400100000-00000	IT: INFORMATION TECHNOLOGY				
ARUBA WIRELESS EQUIPMENT	\$ 213,162	\$ 131,138	06/2016	\$ 42,630	\$ 42,630
TS3200 UPGRADE TO LTO5	60,000	60,000	06/2018	600	600
PCS 4LIM SYS, IT COM SYS COMP	173,403	37,938	05/2014	37,938	37,938
ENTERPRISE NETWORK SECURITY	78,575	63,179	06/2017	15,559	15,559
CISCO EQ RPLCMNT 6509 DMZ DATA	85,950	1,478	05/2017	628	628
CRM SYSTEM	995,230	995,230	06/2017	12,440	12,440
DC PWR PLT ERSN SYS RECTIFIERS	45,923	102	03/2014	102	102
AASTRA CHASSIS LIM SYS REPLMT	236,578	5,297	08/2015	3,510	3,510
CISCO ASA5580 VPN NWK EOL EQP	275,950	158,825	01/2016	55,670	55,670
ENTERPRISE NETWORK SECURITY	78,575	1,351	06/2017	574	574
RCIT VOIP IMPLEMENTATION	30,000	30,000	06/2014	30,000	30,000
DC PWR PLT ERSN SYS RECTIFIERS	45,923	5,503	03/2014	5,503	5,503
PS IBM TAPE LIBRARY EXPANSION	51,000	51,000	06/2017	510	510
RCIT MULTI-FUNCTL PRINT DEVICE	240,000	144,000	06/2016	48,000	48,000
PS IBM TAPE LIBRARY EXPANSION	51,000	51,000	06/2017	10,200	10,200
BACKUP RECOVERY SYS SOLUTION	400,000	400,000	06/2018	80,000	80,000
SAN STORAGE	450,000	450,000	06/2018	4,500	4,500
CISCO NETWORK SYSTEM EQUIPMENT	1,425,842	18,350	10/2014	15,689	15,689
DELL POWEREDGE R720 SVR VMWARE	70,285	59,952	07/2017	13,878	13,878
PCS 4LIM SYS, IT COM SYS COMP	173,403	1,102	05/2014	1,102	1,102
PCS AASTRA BASIC TSW LIM	29,466	6,464	04/2014	6,464	6,464
SAN STORAGE	157,500	157,500	06/2018	1,969	1,969
ACTIVE DIRECTORY	328,022	328,022	06/2017	3,280	3,280
PCS 2MX-ONE CHASSIM LIM & TSW	199,247	43,674	04/2014	43,674	43,674
ARCHIVAL STORAGE TRUSTED SYS	180,000	180,000	06/2017	45,000	45,000
DATA CTR HRDWR & SFTWR ESS	202,918	3,489	05/2017	1,481	1,481
ACTIVE DIRECTORY	328,022	328,022	06/2017	65,604	65,604
DELL POWEREDGE R720 SVR VMWARE	70,285	1,358	07/2017	548	548
CISCO NETWORK SYSTEM EQUIPMENT	1,425,842	461,720	10/2014	304,357	304,357
SYSTEM P770 UPGRADE/REFRESH	500,000	500,000	06/2018	100,000	100,000
(2) 3755S	60,000	60,000	06/2018	12,000	12,000
TELE BILLING-TELECALL IMPLEM	110,000	110,000	06/2018	22,000	22,000
PCS AASTRA BASIC TSW LIM TMU	43,790	287	04/2014	287	287
DNS UPGRADE 2 EOL INFOBLOX IB	175,000	175,000	06/2017	12,000	12,000
JESKELL IBM Z114 ENT SERVER	390,343	1,724	12/2014	1,477	1,477
PCS AASTRA EOL EQUIP REPLMT	449,039	21,890	05/2018	7,598	7,598
PCS 3MX-ONE CHASSIS TSW LIM	96,183	610	06/2014	610	610
SAN BROCADE 5300 SWITCHES MG	90,000	90,000	06/2018	18,000	18,000
PCS SOL AASTRA TSE LAD/TEST SY	48,306	36,713	09/2018	6,768	6,768

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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
45500-7400100000-00000	IT: INFORMATION TECHNOLOGY				
CISCO EQ RPLCMNT 6509 DMZ DATA	\$ 85,950	\$ 69,125	05/2017	\$ 17,023	\$ 17,023
JESKELL IBM Z114 ENT SERVER	390,343	196,633	12/2014	130,761	130,761
DATA CTR HRDWR & SFTWR ESS	202,918	163,177	05/2017	40,185	40,185
PCS AASTRA BASIC TSW LIM TMU	43,790	9,606	04/2014	9,606	9,606
PCS AASTRA EOL EQUIP REPLMT	449,039	328,333	05/2018	63,447	63,447
SAN STORAGE	450,000	450,000	06/2018	90,000	90,000
SAN STORAGE					
DELL COMP FC4 DISK ARRAY ENC	33,635	425	09/2016	216	216
PCS 2MX-ONE CHASSIM LIM & TSW	199,247	1,296	04/2014	1,296	1,296
DELL COMP FC4 DISK ARRAY ENC	33,635	22,074	09/2016	6,708	6,708
TS3200 UPGRADE TO LTO5	60,000	60,000	06/2018	12,000	12,000
2 MX-ONE CHASSIS RIVCO LIM SYS	95,622	30,868	10/2014	20,357	20,357
BACKUP DISK POOL MG	50,000	50,000	06/2018	10,000	10,000
CISCO SERVER FARM EXP-5010 DEP	101,137	81,309	04/2017	20,010	20,010
ARUBA WIRELESS EQUIPMENT	213,162	5,379	06/2016	2,876	2,876
AASTRA CHASSIS LIM SYS REPLMT	35,033	9,272	06/2014	9,272	9,272
BACKUP DISK POOL MG	50,000	50,000	06/2018	500	500
CRM SYSTEM	995,230	995,230	06/2017	248,808	248,808
SAN STORAGE	157,500	157,500	06/2018	39,375	39,375
DELL COMPELLENT UPGRADE	449,150	13,545	10/2017	5,190	5,190
PCS 3MX-ONE CHASSIS TSW LIM	96,183	21,039	06/2014	21,039	21,039
TELE BILLING-TELECALL IMPLEM	110,000	110,000	06/2018	1,100	1,100
RCIT MULTI-FUNCTL PRINT DEVICE	240,000	-	06/2016	2,400	2,400
CISCO ASA5580 VPN NWK EOL EQP	275,950	10,106	10/2016	5,760	5,760
PCS SOL AASTRA TSE LAD/TEST SY	48,306	1,563	09/2018	522	522
2 MX-ONE CHASSIS RIVCO LIM SYS	95,622	1,174	10/2014	1,004	1,004
SAN BROCADE 5300 SWITCHES	90,000	90,000	06/2018	900	900
BACKUP DISK POOL CAC	120,000	120,000	06/2018	24,000	24,000
(2) 3755S	60,000	60,000	06/2018	600	600
AASTRA CHASSIS LIM SYS REPLMT	35,033	226	06/2014	226	226
PCS AASTRA BASIC TSW LIM	29,466	193	04/2014	193	193
SYSTEM P770 UPGRADE/REFRESH	500,000	500,000	06/2018	5,000	5,000
CISCO SERVER FARM EXP-5010 DEP	101,137	1,819	04/2017	772	772
BACKUP DISK POOL CAC	120,000	120,000	06/2018	1,200	1,200
AASTRA CHASSIS LIM SYS REPLMT	236,578	111,922	08/2015	48,588	48,588
SAN BROCADE 5300 SWITCHES	90,000	90,000	06/2018	18,000	18,000
DNS UPGRADE 2 EOL INFOBLOX IB	175,000	175,000	06/2017	600	600
DELL COMPELLENT UPGRADE	449,150	405,518	10/2017	87,935	87,935
ER MGMT & MONITROING SWITCHES	114,336	114,336	06/2018	50,000	50,000
CISCO MARS EOL REPLACEMENT	25,000	25,000	06/2018	5,000	5,000

County of Riverside
Part I - Financed Fixed Assets
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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
45500-7400100000-00000 IT: INFORMATION TECHNOLOGY					
SAN BROCADE 5300 SWITCHES MG	\$ 90,000	\$ 90,000	06/2018	\$ 900	\$ 900
BACKUP RECOVERY SYS SOLUTION	400,000	400,000	06/2018	4,000	4,000
Budget Unit Total:	\$ 17,661,914	\$ 10,313,586		\$ 2,039,519	\$ 2,039,519
45300-7300500000-00000 PURCHASING: FLEET SERVICES					
PINNACLE 2013 PATROL - INT	\$ -	\$ -	06/2016	\$ 1,823	\$ 1,823
WFARGO 2010 NON PATROL - INT	-	-	06/2015	3,811	3,811
PINNACLE 2013 NON PATROL-PRINC	2,980,800	2,980,800	09/2017	973,845	973,845
PINNACLE 2014 NON PATROL-PRINC	7,253,948	7,253,948	09/2019	1,667,601	1,667,601
WFARGO 2011 PATROL - PRINC	865,512	232,905	06/2015	225,719	225,719
PINNACLE 2012 PATROL - PRINC	8,806,239	3,857,617	06/2015	2,955,165	2,955,165
WFARGO 2009 NON PATROL - PRINC	536,488	76,993	06/2014	76,993	76,993
PINNACLE 2014 NON PATROL-INT	-	-	09/2019	201,052	201,052
WFARGO 2010 PATROL - INT	-	-	06/2015	1,760	1,760
WFARGO 2011 NON PATROL - INT	-	-	06/2016	4,217	4,217
WFARGO 2010 PATROL - PRINC	198,348	53,996	06/2015	42,947	42,947
PINNACLE 2014 PATROL - INT	-	-	09/2017	5,636	5,636
WFARGO 2011 NON PATROL - PRINC	476,537	154,015	06/2016	81,875	81,875
BOFA 2007 NON PATROL - PRINC	836,146	67,127	10/2014	67,127	67,127
PINNACLE 2013 PATROL - PRINC	340,945	226,296	06/2016	160,783	160,783
WFARGO 2009 NON PATROL - INT	-	-	06/2014	1,982	1,982
PINNACLE 2011 PATROL - PRINC	1,327,843	373,628	06/2014	373,628	373,628
PINNACLE 2012 NON PATROL - INT	-	-	06/2016	8,875	8,875
BOFA 2007 NON PATROL - INT	-	-	10/2014	932	932
PINNACLE 2013 NON PATROL-PRINC	1,824,018	1,718,222	06/2016	574,832	574,832
PINNACLE 2011 PATROL - INT	-	-	06/2014	4,755	4,755
PINNACLE 2013 NON PATROL - INT	-	-	09/2017	52,342	52,342
WFARGO 2010 NON PATROL - PRINC	450,429	131,420	06/2015	103,375	103,375
PINNACLE 2012 NON PATROL-PRINC	1,689,569	1,069,454	06/2016	533,749	533,749
PINNACLE 2012 PATROL - INT	-	-	06/2015	27,127	27,127
PINNACLE 2013 NON PATROL - INT	-	-	06/2016	18,304	18,304
WFARGO 2011 INT	-	-	06/2015	4,563	4,563
PINNACLE 2014 PATROL-PRINC	204,000	204,000	09/2017	48,740	48,740
Budget Unit Total:	\$ 27,790,822	\$ 18,400,421		\$ 8,223,558	\$ 8,223,558
47220-7200400000-00000 Real Estate					
NONE REQUESTED.	\$ -	\$ -	06/2014	\$ -	\$ -

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 13/14

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmndd
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-2500100000-00000	SHERIFF: ADMINISTRATION				
CRIMINAL JUSTICE BLDG 5500	\$ -	-	06/2014	\$ 52,097	52,097
CRIMINAL JUSTICE BLDG 1100	-	-	06/2014	95,721	95,721
1% MGMNT FEE ACES 1200	-	-	06/2014	262	262
CRIMINAL JUSTICE BLDG 1200	-	-	06/2014	26,248	26,248
1% MGMNT FEE ACES 5500	-	-	06/2014	521	521
1% MGMNT FEE ACES 1100	-	-	06/2014	957	957
Budget Unit Total:	\$ -	-		\$ 175,806	175,806
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10000-2500600000-00000	SHERIFF: CAC SECURITY				
NONE REQUESTED FOR FY13-14	\$ -	-	06/2014	\$ -	-
Budget Unit Total:	\$ -	-		\$ -	-
<hr/>					
22250-2505200000-00000	SHERIFF: CAL-DNA				
NONE REQUESTED FOR FY13/14	\$ -	-	06/2014	\$ -	-
Budget Unit Total:	\$ -	-		\$ -	-
<hr/>					
22250-2505100000-00000	SHERIFF: CAL-ID				
NONE REQUESTED FOR FY13/14	\$ -	-	06/2014	\$ -	-
Budget Unit Total:	\$ -	-		\$ -	-
<hr/>					
22250-2505300000-00000	SHERIFF: CAL-PHOTO				
NONE REQUESTED FOR FY13/14	\$ -	-	06/2014	\$ -	-
Budget Unit Total:	\$ -	-		\$ -	-
<hr/>					
10000-2501000000-00000	SHERIFF: CORONER				
NONE REQUESTED FOR FY13-14	\$ -	-	06/2014	\$ -	-
Budget Unit Total:	\$ -	-		\$ -	-
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10000-2500400000-00000	SHERIFF: CORRECTIONS				
CRIMINAL JUSTICE BLDG-4100	\$ -	-	06/2014	\$ 15,409	15,409
1% MGMNT FEE, ACES-6200	-	-	06/2014	170	170
1% MGMNT FEE, ACES-4100	-	-	06/2014	154	154

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 13/14

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmdded
10000-2500400000-00000 SHERIFF: CORRECTIONS					
CRIMINAL JUSTICE BLDG-6500	\$ -	\$ -	06/2014	\$ 12,668	\$ 12,668
CRIMINAL JUSTICE BLDG-6200	-	-	06/2014	16,963	16,963
1% MGMNT FEE, ACES-6500	-	-	06/2014	127	127
Budget Unit Total:	\$ -	\$ -		\$ 45,491	\$ 45,491
10000-2500500000-00000 SHERIFF: COURT SERVICES					
CRIMINAL JUSTICE BUILDING-4100	\$ -	\$ -	06/2014	\$ 73,499	\$ 73,499
1% MGMNT FEE, ACES - 4100	-	-	06/2014	735	735
Budget Unit Total:	\$ -	\$ -		\$ 74,234	\$ 74,234
10000-2500300000-00000 SHERIFF: PATROL					
1% MGMNT FEE, HEMET-3200	\$ -	\$ -	06/2021	\$ 1,242	\$ 1,242
CRIMINAL JUSTICE BLDG-7100	-	-	06/2015	38,526	38,526
HEMET SHERIFF STATION-3200	3,560,415	3,560,415	06/2021	124,184	124,184
EUROCOPTERS-INT-6200	503,037	4,019	12/2013	4,019	4,019
1% MGMNT FEE, JURUPA-4200	-	-	01/2028	4,078	4,078
1% MGMNT FEE, ACES-7100	-	-	06/2015	385	385
JURUPA VALLEY SHERIFF-4200	11,993,068	-	01/2028	407,769	407,769
EUROCOPTERS-PRINC-6200	3,598,409	288,942	12/2013	288,942	288,942
Budget Unit Total:	\$ 19,654,929	\$ 3,853,376		\$ 869,145	\$ 869,145
10000-2501100000-00000 SHERIFF: PUBLIC ADMINISTRATOR					
NONE REQUESTED FOR FY13/14	\$ -	\$ -	06/2014	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
10000-2500200000-00000 SHERIFF: SUPPORT					
CRIMINAL JUSTICE BUILDING - 14	\$ -	\$ -	06/2014	\$ 90,623	\$ 90,623
1% MGMNT FEE, ACES - 1500	-	-	06/2014	139	139
1% MGMNT FEE, ACES - 1100	-	-	06/2014	906	906
COMPUTER AUTOMATED DISPATCH SY	-	-	07/2018	268,260	268,260
CRIMINAL JUSTICE BUILDING -150	-	-	06/2014	13,916	13,916
CRIMINAL JUSTICE BUILDING -110	-	-	06/2014	90,623	90,623
1% MGMNT FEE, ACES - 1400	-	-	06/2014	906	906
COMPUTER AUTOMATED DISPATCH SY	-	-	07/2018	19,102	19,102

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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
Budget Unit Total:	\$ -	\$ -		\$ 484,475	\$ 484,475
10000-2500700000-00000	SHERIFF: TRAINING CENTER				
1% MGMNT FEE, FIRING RANGE	\$ -	\$ -	11/2037	\$ 2,829	\$ 2,829
BEN CLARK FIRING RANGE	8,685,418	-	11/2037	282,906	282,906
Budget Unit Total:	\$ 8,685,418	\$ -		\$ 285,735	\$ 285,735
20000-3130700000-00000	TLMA: TRANS EQUIP (GARAGE)				
EXISTING CAPITAL LEASE	\$ 3,367,403	\$ 1,482,195	06/2019	\$ 487,365	\$ 487,365
STREET SWEEPER	350,000	350,000	06/2019	50,409	50,409
966 WHEEL LOADER	400,000	400,000	06/2019	57,610	57,610
Budget Unit Total:	\$ 4,117,403	\$ 2,232,195		\$ 595,384	\$ 595,384
Grand Total:	\$ 118,668,082	\$ 58,446,661		\$ 20,144,354	\$ 20,144,354



County of Riverside – Recommended Budget

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SCHEDULE 22: CASH PURCHASED FIXED ASSETS

County of Riverside
Part II - Cash Purchased Fixed Assets
For Fiscal Year 13/14

Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
10000-1200100000-00000 ASSESSOR					
CANNON SCANNER	\$ 6,200	1	\$ 6,200	1	\$ 6,200
IMPROVEMENTS - PS AND INDIO	100,000	1	100,000	1	100,000
PICTOMETRY	27,000	1	27,000	1	27,000
Budget Unit Total:	\$ 133,200	3	\$ 133,200	3	\$ 133,200
20250-3110100000-00000 BUILDING AND SAFETY					
BUSINESS LICENSING SOFTWARE	\$ 10,000	1	\$ 10,000	1	\$ 10,000
BIZHUB C654 PRINTER	13,500	1	13,500	1	13,500
HP HIGH VOLUME PRINTER	6,500	1	6,500	1	6,500
Budget Unit Total:	\$ 30,000	3	\$ 30,000	3	\$ 30,000
10000-2401300000-00000 CAPITAL DEFENDER					
COMPUTER SERVER	\$ 5,800	1	\$ 5,800	1	\$ 5,800
Budget Unit Total:	\$ 5,800	1	\$ 5,800	1	\$ 5,800
10000-2300100000-00000 CHILD SUPPORT SERVICES					
COPIERS	\$ 7,500	2	\$ 15,000	2	\$ 15,000
Budget Unit Total:	\$ 7,500	2	\$ 15,000	2	\$ 15,000
10000-3140100000-00000 CODE ENFORCEMENT					
COPIER	\$ 15,095	1	\$ 15,095	1	\$ 15,095
Budget Unit Total:	\$ 15,095	1	\$ 15,095	1	\$ 15,095
10000-1200200000-00000 COUNTY CLERK-RECORDER					
HP ILO SOFTWARE	\$ 32,000	1	\$ 32,000	1	\$ 32,000
ATALASOFT FOR PROCESSING	5,000	1	5,000	1	5,000
PS AND INDIO IMPROVEMENTS	400,000	1	400,000	1	400,000
SYMANTEC MOBILE PROTECT	2,000	1	2,000	1	2,000
CARDS - CLK REC SYS REPLACE	2,600,167	1	2,600,167	1	2,600,167
VMWARE	36,000	1	36,000	1	36,000
BIZHUB	8,000	1	8,000	1	8,000

County of Riverside
Part II - Cash Purchased Fixed Assets
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Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
10000-1200200000-00000 COUNTY CLERK-RECORDER					
NETWORKER TAPE BACKUP	\$ 12,000	1	\$ 12,000	1	\$ 12,000
CARDS HARDWARE AND INFRASTR	1,000,000	1	1,000,000	1	1,000,000
ERDS - COMPONENT 2	204,750	1	204,750	1	204,750
Budget Unit Total:	\$ 4,299,917	10	\$ 4,299,917	10	\$ 4,299,917
21200-1900700000-00000 COUNTY FREE LIBRARY					
BOOKMOBILE BUS WEST/EAST	\$ 350,000	2	\$ 700,000	2	\$ 700,000
Budget Unit Total:	\$ 350,000	2	\$ 700,000	2	\$ 700,000
33600-1200400000-00000 CREST PROPERTY TAX MGT SYS					
NEW WORKSTATIONS	\$ 1,500	10	\$ 15,000	10	\$ 15,000
VMWARE MGMT SOFTWARE	65,000	1	65,000	1	65,000
VIRTUAL ENVIR SW EXPAN	10,000	2	20,000	2	20,000
WIRELESS EXPANSION	1,000	2	2,000	2	2,000
OPER SYS - WINDOWS SERV ENTERP	3,000	7	21,000	7	21,000
DL380 SERVER	25,000	4	100,000	4	100,000
MISC SOFTWARE	1,000	5	5,000	5	5,000
EOL REPL FIREWALLS	10,000	2	20,000	2	20,000
MISC APPL - AV WEB FILTER NAS	10,000	5	50,000	5	50,000
TRAINING WORKSTATIONS	1,200	60	72,000	60	72,000
EOL REPL SWITCHES	5,000	4	20,000	4	20,000
EOL REPL TEAM MEM WORKSTATIONS	1,500	20	30,000	20	30,000
VMWARE ENTERPR ACCEL KIT	18,000	3	54,000	3	54,000
VIRTUAL SERVER HW ENVIR EXPAN	25,000	2	50,000	2	50,000
PROD SNS ENTERPR ACCEL KIT	8,000	3	24,000	3	24,000
DL580 SERVER	50,000	3	150,000	3	150,000
24-PORT MODULE FOR SWITCH	1,600	3	4,800	3	4,800
EOL TRUSTED SERVERS	25,000	2	50,000	2	50,000
POWER SUPPLY FOR HO PROCURVE	1,200	3	3,600	3	3,600
EMC STORAGE - DISKS & DAES	150,000	1	150,000	1	150,000
HP PROCURVE SWITCHES	7,000	3	21,000	3	21,000
SQL SERVER	10,000	2	20,000	2	20,000

County of Riverside
Part II - Cash Purchased Fixed Assets
For Fiscal Year 13/14

Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
33600-1200400000-00000	CREST PROPERTY TAX MGT SYS				
EOL WIRELESS APS	\$ 1,000	2	\$ 2,000	2	\$ 2,000
IMAGING/SCANNING	3,000	20	60,000	20	60,000
Budget Unit Total:	\$ 434,000	169	\$ 1,009,400	169	\$ 1,009,400
10000-7200100000-00000	EDA: ADMINISTRATION				
SERVERS	\$ 8,000	2	\$ 16,000	2	\$ 16,000
Budget Unit Total:	\$ 8,000	2	\$ 16,000	2	\$ 16,000
21370-1900200000-00000	EDA: NEIGHBORHOOD STABILZ NSP				
CANON COLOR COPIER	\$ 7,000	1	\$ 7,000	1	\$ 7,000
Budget Unit Total:	\$ 7,000	1	\$ 7,000	1	\$ 7,000
21550-1900300000-00000	EDA: WORK FORCE DEVELOPMENT				
SQL SERVER	\$ 15,000	1	\$ 15,000	1	\$ 15,000
Budget Unit Total:	\$ 15,000	1	\$ 15,000	1	\$ 15,000
10000-4200400000-00000	ENVIRONMENTAL HEALTH				
REPLACE 2 CPUS AND 4 MONITORS	\$ 3,500	1	\$ 3,500	1	\$ 3,500
4 REPLACEMENT SERVERS	18,000	4	72,000	4	72,000
Budget Unit Total:	\$ 21,500	5	\$ 75,500	5	\$ 75,500
10000-2700200000-00000	FIRE PROTECTION: FOREST				
THERMAL IMAGING CAMERA	\$ 7,500	2	\$ 15,000	2	\$ 15,000
MODUCOM CONSOLE	15,000	1	15,000	1	15,000
VESTA WORKSTATION	25,000	1	25,000	1	25,000
IT SERVERS	13,000	4	52,000	4	52,000
CARDIAC MONITORS	25,000	14	350,000	14	350,000
SCBA FILLING STATIONS	50,000	2	100,000	2	100,000
Budget Unit Total:	\$ 135,500	24	\$ 557,000	24	\$ 557,000
33000-947100-00000	FLOOD: CAPITAL PROJECTS				