

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

880




FROM: Human Resources Department

SUBMITTAL DATE:
June 6, 2013

SUBJECT: Human Resources Workers' Compensation Fund

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments and increase the Anticipated Use of Unrestricted Net Assets in the Workers' Compensation Fund as shown in Schedule "A", attached.

BACKGROUND: As a result of increased claims activity in the County's Workers' Compensation Fund during the fourth quarter, it is necessary to increase appropriations within the ISF to meet the expected current fiscal year obligations. There will be no additional impact to the fund as available Unrestricted Net Assets are sufficient to offset additional expenses.


Barbara A. Olivier
Asst. County Executive Officer/Human Resources Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,300,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

SOURCE OF FUNDS: Workers' Compensation Fund Unrestricted Net Assets	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

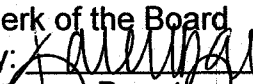
BY: 
Ivan M. Chand 6/10/2013

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: June 18, 2013
xc: H.R., Auditor

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

Prev. Agn. Ref.:

District: All

Agenda Number:

3-41

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 6/10/13
SAMUEL WONG

Departmental Concurrence

Policy Policy
Consent Consent

Dept't Recomm.:
Per Exec. Ofc.:

Schedule A

Human Resources ISF-Workers' Compensation

Increase Appropriation Authority

46100-1130800000-534220 Comp Claims

\$3,300,000

Increase Anticipated Use of Unrestricted Net Assets

46100-1130800000-380100 Unrestricted Net Assets

\$3,300,000