

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

245A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
May 2, 2013

SUBJECT: Transportation Highway Operations Center Replacement Project - Development Impact Fee (DIF) Funding

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the use of \$349,766 from DIF Fund 30521 Area Plan 15 and \$290,481 from DIF Fund 30519 Area Plan 17 for costs associated with the development and construction of the Transportation Highway Operations Center Replacement Project; and,
2. Direct the Executive Office to reimburse up to \$349,766 from DIF Fund 30521 Area Plan 15 and \$290,481 from DIF Fund 30519 Area Plan 17 to the Transportation and Land Management Agency for project expenditures associated with the Transportation

Juan C. Perez
Director of Transportation and Land Management

JCP:gh
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 640,247	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/2014
SOURCE OF FUNDS: DIF (100%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
There are no General Funds used in this project.				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY:
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: July 16, 2013
xc: Transp., EO

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

Prev. Agn. Ref. 8/16/11 3-43; 6/5/12 3-73; 7/12/11 3-5 | District: 1/1 | Agenda Number:

3-56

Departmental Concurrence

Policy
 Consent
 Policy
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

The Honorable Board of Supervisors

RE: Transportation Highway Operations Center Replacement Project - Development Impact Fee (DIF) Funding

May 2, 2013

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Highway Operations Center Replacement Project.

BACKGROUND: On August 16, 2011, the County of Riverside Board of Supervisors authorized the purchase of 19.38 acres of real property in the unincorporated area of Mead Valley. The land was purchased for the eventual relocation of the main Highway Operations Center, which is currently located in the City of Riverside on Washington Street, close to the SR-91 and Madison Street Interchange. This existing 15-acre site was built in 1955 and is in need of a functional upgrade, with some of the buildings dating back to that time and others added over the years on an ad-hoc basis. This existing location is far from central to our current and future operations, as the County has evolved and grown over the past decades.

The new site in Mead Valley is close to the Cajalco/Ramona Expressway Corridor, I-215, and SR-60. The Transportation Department has conducted an analysis of savings on fuel costs and lost productivity time comparing this location to the current Washington Yard. The analysis projects a conservative operational savings in the amount of \$600,000 annually from being in this more centralized location, which could increase over time as fuel costs continue to rise.

On June 5, 2012, the County of Riverside Board of Supervisors approved, in principle, the project to replace the Transportation Department's antiquated main Highway Operations Center in the City of Riverside.

Building the new site in the near future provides the County the opportunity to take advantage of the low bids that we are seeing in the soft construction market. Being in this new central location also provides the County with long-term options to consolidate some of our outlying yards, should it become necessary to merge those facilities due to future annexations and incorporations.

The DIF Public Facilities Needs List currently identifies planned upgrades to the Murrieta Transportation Maintenance Yard. However, the new Highway Operations Center in Mead Valley will replace the need for upgrades to the Murrieta Yard. It is, therefore, proposed to allocate DIF funding towards the new Highway Operations Center in Mead Valley in lieu of the upgrades to the Murrieta Yard. It is requested to allocate the following:

DIF Fund 30521 Area Plan 15 - \$349,766

DIF Fund 30519 Area Plan 17 - \$290,481

The total DIF funding amount for these Area Plans is \$640,247.

All costs associated with this project will be funded by the Transportation Department; thus, no County General Funds will be used in this project.

Project Number: Z977137