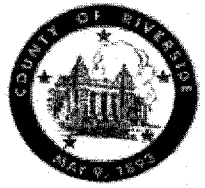


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

269 A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
July 3, 2013

**SUBJECT:** Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152 through 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11 through 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42 through 48, 52 through 58, 61, 64 through 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.

**RECOMMENDED MOTION:** That the Board adopt the following Resolutions:

Resolution No. 2013-151 a Resolution of the County of Riverside ordering preparation of the Engineer's Report regarding the proposed assessments to be levied and collected for fiscal year

**Patricia Romo**  
Assistant Director of Transportation

*Juan C. Perez*  
Juan C. Perez  
Director of Transportation

MH:jp

(continued on next page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013-14

<b>SOURCE OF FUNDS:</b> Landscaping and Lighting Maintenance District No. 89 1 Consolidated – 100% There are no General Funds used in this project.	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

*Tina Grande*  
BY: Tina Grande

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing on Tuesday, July 30, 2013, at 9:30 a.m.

**Ayes:** Jeffries, Tavaglione, Stone, Benoit and Ashley  
**Nays:** None  
**Absent:** None  
**Date:** July 16, 2013  
**xc:** Transp., COB

Kecia Harper-Ihem  
Clerk of the Board  
By: *Kecia Harper-Ihem*  
Deputy

**Prev. Agn. Ref.** District: All **Agenda Number:**

3-63

FORM APPROVED COUNTY COUNSEL  
BY: DALE A. GARDNER DATE: 6/18/13  
Departmental Concurrence

Dept't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

The Honorable Board of Supervisors

RE: Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152 through 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11 through 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42 through 48, 52 through 58, 61, 64 through 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104

July 3, 2013

Page 2 of 3

2013-14 within Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated.

Resolution No. 2013-152, a Resolution of the County of Riverside declaring its intention to levy and collect assessments within Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of Landscaping and Lighting Maintenance District No. 89-1-Consolidated for fiscal year 2013-14, setting the time and place of the public hearing on the annual assessment and ordering notice of the public hearing to be given consistent with the Landscaping and Lighting Act of 1972.

**BACKGROUND:** Landscaping and Lighting Maintenance District No. 89-1-Consolidated (District) maintains and services 138 locations throughout Riverside County. The District contains 62 separate assessment zones and 54 street lighting assessment zones as described in Attachment A. The annual budget for fiscal year 2013-14 totals \$1,432,296.

Depending on the time the Zones were annexed into L&LMD No. 89-1-C, and the type of improvements, the mailed assessment ballot proposition approved by the property owners provides that either no inflation factor was established (Zones 1 and 3), a two percent (2%) inflation factor was established, or the annual assessment may be increased each year by the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index (CPI-U), or the Consumer Price Index for electricity (CPI-U "for electricity"), for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical Area (the "Index") as the Index stands as of March of each calendar year.

For Fiscal Year 2013-14 the inflation factor, when appropriate, will be either two percent (2%) or thirteen point five percent (13.5%). Of 10,661 assessable parcels in L&LMD No. 89-1-C there are 719 parcels, within those Zones whose improvements are primarily the provision of electricity, that may be affected by the thirteen point five percent (13.5%) increase. A majority of these parcels are assessed for streetlights and/or traffic signal lights where the major cost factor is electricity. Electricity costs increased in January 2013 by a documented 5%. It is expected that Electricity costs will increase an additional 5-7% during fiscal year 2013-2014 as coastal generation decreases. The 13.5% increase will allow the LMD to absorb the existing 5% increase as well as the anticipated 5-7% increase expected in January 2014.

The Honorable Board of Supervisors

RE: Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152 through 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11 through 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42 through 48, 52 through 58, 61, 64 through 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104

July 3, 2013

Page 3 of 3

The inflation factor affects the maximum assessment, which is the maximum allowable assessment to be placed on a parcel, acre, or equivalent dwelling unit (EDU) within the L&LMD No. 89-1-C. Zones may be assessed at the maximum assessment if needed, however some zones are assessed less depending on overall annual maintenance costs and existing reserves, if any.

Consistent with the Board's direction regarding compliance with Article XIID of the California Constitution and the Landscaping and Lighting Act of 1972, the attached resolutions have been prepared and a public hearing scheduled for 9:30 a.m. on July 30, 2013 to receive testimony for and against the proposed assessments.

2 RESOLUTION NO. 2013-151

3 RESOLUTION OF THE BOARD OF SUPERVISORS ORDERING PREPARATION OF ENGINEER'S  
4 REPORT REGARDING PROPOSED ASSESSMENTS TO BE LEVIED AND COLLECTED FOR  
5 FISCAL YEAR 2013-14 WITHIN ZONES 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45,  
6 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123,  
7 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172,  
8 AND 174, AND STREET LIGHTING ZONES 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31,  
9 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76,  
10 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, AND 104 OF LANDSCAPING AND LIGHTING  
11 MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE COUNTY OF RIVERSIDE  
12 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

13 WHEREAS, the Board of Supervisors (hereinafter the "Board of Supervisors") of the County of  
14 Riverside (hereinafter the "County") has conducted proceedings for and has established Landscaping  
15 and Lighting Maintenance District No. 89-1-Consolidated of the County of Riverside, State of California  
16 (hereinafter "L&LMD No. 89-1-C") pursuant to the Landscaping and Lighting Act of 1972, Part 2  
17 (commencing with Section 22500) of Division 15 of the Streets and Highways Code (hereinafter the  
18 "Streets and Highways Code"); for the installation and planting of landscaping; the installation of multi-  
19 purpose trails; the installation of fencing; the installation of fossil filters; the installation of irrigation or  
20 electrical facilities; and the maintenance and servicing of landscaping, irrigation or electrical facilities,  
21 multi-purpose trail, fencing, fossil filter, bio-swale, streetlight, bridge light, and traffic signal  
22 improvements, and graffiti abatement; and the provision of electricity for streetlights, bridge lights, and  
23 traffic signals within the public rights-of-way; and

24 WHEREAS, L&LMD No. 89-1-C presently consists of 62 Assessment Zones (hereinafter  
25 "Zone 1", "Zone 3", "Zone 8", "Zone 10", "Zone 11", "Zone 15", "Zone 19", "Zone 24", "Zone 26",  
26 "Zone 28", "Zone 29", "Zone 31", "Zone 36", "Zone 39", "Zone 43", "Zone 44", "Zone 45", "Zone 53",  
"Zone 55", "Zone 57", "Zone 58", "Zone 66", "Zone 68", "Zone 72", "Zone 74", "Zone 83", "Zone 84",  
"Zone 86", "Zone 87", "Zone 89", "Zone 91", "Zone 92", "Zone 94", "Zone 97", "Zone 100", "Zone 103",  
"Zone 109", "Zone 110", "Zone 112", "Zone 119", "Zone 123", "Zone 124", "Zone 135", "Zone 138",  
"Zone 145", "Zone 146", "Zone 148", "Zone 149", "Zone 152", "Zone 153", "Zone 154", "Zone 155",

FORM APPROVED BY COUNTY COUNSEL  
BY *Walter A. Gardner* 6/18/13  
DATE  
WALTER A. GARDNER

1 "Zone 157", "Zone 160", "Zone 161", "Zone 162", "Zone 164", "Zone 166", "Zone 168", "Zone 171",  
2 "Zone 172", and "Zone 174", and collectively "Zones"); and 54 Street Lighting Assessment Zones  
3 (hereinafter "Street Lighting Zone 2", "Street Lighting Zone 3", "Street Lighting Zone 4", "Street  
4 Lighting Zone 9", "Street Lighting Zone 11", "Street Lighting Zone 12", "Street Lighting Zone 13",  
5 "Street Lighting Zone 14", "Street Lighting Zone 16", "Street Lighting Zone 20", "Street Lighting  
6 Zone 21", "Street Lighting Zone 22", "Street Lighting Zone 25", "Street Lighting Zone 29", "Street  
7 Lighting Zone 30", "Street Lighting Zone 31", "Street Lighting Zone 36", "Street Lighting Zone 37",  
8 "Street Lighting Zone 38", "Street Lighting Zone 42", "Street Lighting Zone 43", "Street Lighting  
9 Zone 44", "Street Lighting Zone 45", "Street Lighting Zone 46", "Street Lighting Zone 47", "Street  
10 Lighting Zone 48", "Street Lighting Zone 52", "Street Lighting Zone 53", "Street Lighting Zone 54",  
11 "Street Lighting Zone 55", "Street Lighting Zone 56", "Street Lighting Zone 57", "Street Lighting  
12 Zone 58", "Street Lighting Zone 61", "Street Lighting Zone 64", "Street Lighting Zone 65", "Street  
13 Lighting Zone 66", "Street Lighting Zone 67", "Street Lighting Zone 68", "Street Lighting Zone 72",  
14 "Street Lighting Zone 74", "Street Lighting Zone 75", "Street Lighting Zone 76", "Street Lighting  
15 Zone 78", "Street Lighting Zone 81", "Street Lighting Zone 82", "Street Lighting Zone 85", "Street  
16 Lighting Zone 89", "Street Lighting Zone 95", "Street Lighting Zone 97", "Street Lighting Zone 99",  
17 "Street Lighting Zone 101", "Street Lighting Zone 103", and "Street Lighting Zone 104", and collectively  
18 "Street Lighting Zones"); and

19 **WHEREAS**, it is necessary that the Board of Supervisors adopt a resolution pursuant to  
20 Section 22622 of the Streets and Highways Code, ordering the preparation and filing of an Engineer's  
21 Report (hereinafter the "Report") in accordance with Article 4 (commencing with Section 22565) of the  
22 Streets and Highways Code with regard to the assessments which are proposed to be levied on  
23 assessable lots and parcels of land within Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43,  
24 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119,  
25 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171,  
26 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36,

1 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78,  
2 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C for the 2013-14 fiscal year;

3 **NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED, AND ORDERED** by the  
4 Board of Supervisors of the County assembled in regular session on July 16, 2013 as follows:

5 **Section 1. Improvements.** The improvements authorized for Zones 1, 3, 8, 10, 11, 15, 19,  
6 24, 26, 28, 29, 31, 36, 39, 43, 45, 53, 57, 58, 66, 68, 74, 83, 84, 87, 91, 92, 97, 100, 103, 112, 119,  
7 135, 138, 148, 152, 153, 154, 160, 161, 166, and 171 of L&LMD No. 89-1-C are:

- 8 (a) The installation and planting of landscaping, including trees, shrubs, grass and other  
9 ornamental vegetation; and,
- 10 (b) The installation of irrigation and electrical facilities; and
- 11 (c) The maintenance or servicing of any of the foregoing.

12 In addition, Zones 11, 28, 29, 43, 74, 91, 92, 100, and 112 are authorized to provide the following:

- 13 (a) Weed abatement and debris clean-up of multi-purpose trails;
- 14 (b) Maintenance, repair and/or replacement of fencing.

15 In addition, Zones 74, 84, 91, 92, 97, 100, 103, 112, and 119 are authorized to provide the following:

- 16 (a) Providing graffiti abatement services to walls and structures within the public right-of-  
17 way including incidental costs and expenses.

18 In addition, Zones 15, 19, 53, 57, 58, and 84 are authorized to provide the following:

- 19 (a) Maintenance, repair and/or replacement of fossil filters within catch basins within the  
20 public right-of-way including incidental costs and expenses.

21 In addition, Zone 68 is authorized to provide the following:

- 22 (a) Maintenance and servicing of bio-swales within the public right-of-way including the  
23 removal of petroleum hydrocarbons and other pollutants from water runoff.

24 In addition Zones 81, 135, and 161 are authorized to provide the following:

- 25 (a) The maintenance and servicing of traffic signals within the public right-of-way including  
26 incidental costs and expenses.

1 In addition, Zones 43, 58, 135, 148, 154, 160, and 166 are authorized to provide the following:

- 2 (a) The maintenance and servicing of streetlights within the public right-of-ways including  
3 incidental costs and expenses.

4 **Section 2. Improvements.** The improvements authorized for Zones 44, 55, 86, 89, 94,  
5 110, 149, 162, 168, and 172 of L&LMD No. 89-1-C are:

- 6 (a) Maintenance, repair and/or replacement of fossil filters within catch basins within the  
7 public right-of-way including incidental costs and expenses.

8 In addition Zones 86, 89, 94, and 149 are authorized to provide the following:

- 9 (a) The maintenance and servicing of streetlights within the public right-of-way including  
10 incidental costs and expenses.

11 In addition Zones 86, 149, 162, and 172 are authorized to provide the following:

- 12 (a) The maintenance and servicing of traffic signals within the public right-of-way including  
13 incidental costs and expenses.

14 **Section 3. Improvements.** The improvements authorized for Zones 123, 124, 145, 146,  
15 155, and 174 of L&LMD No. 89-1-C are:

- 16 (a) The maintenance and servicing of traffic signals within the public right-of-way including  
17 incidental costs and expenses.

18 In addition Zones 123, 124, 146, and 174 are authorized to provide the following:

- 19 (a) The maintenance and servicing of streetlights within the public right-of-way including  
20 incidental costs and expenses.

21 **Section 4. Improvements.** The improvements authorized for Zones 157 and 164 of  
22 L&LMD No. 89-1-C are:

- 23 (a) Maintenance and servicing of bio-swales within the public right-of-way including the  
24 removal of petroleum hydrocarbons and other pollutants from water runoff.

25 **Section 5. Improvements.** The improvements authorized for Street Lighting Zones 2, 3, 4,  
26 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55,

1 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of  
2 L&LMD No. 89-1-C are:

- 3 (a) The maintenance and servicing of streetlights within the public right-of-way including  
4 incidental costs and expenses.

5 **Section 6. Report.** The Director of Transportation of the County, or his designee, is hereby  
6 designated Engineer (hereinafter the "Engineer") and is ordered to prepare and file with the Clerk of  
7 the Board of Supervisors the Report with regard to the assessments proposed to be levied on  
8 assessable lots and parcels of land within Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43,  
9 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119,  
10 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171,  
11 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36,  
12 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78,  
13 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C to pay the costs of the  
14 maintenance and servicing of landscaping, multi-purpose trail, fencing, fossil filter, bio-swale,  
15 streetlight, bridge light, and traffic signal improvements, and graffiti abatement; and the provision of  
16 electricity for streetlights, bridge lights, and traffic signals for the 2013-14 fiscal year, pursuant to  
17 Sections 22565 through 22574 of the Streets and Highways Code.

18 ROLL CALL:

19 Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley  
20 Nays: None  
21 Absent: None

22 The foregoing is certified to be a true copy of a resolution duly  
23 adopted by said Board of Supervisors on the date therein set forth.

24 KECIA HARPER-IHEM, Clerk of said Board

25 By \_\_\_\_\_

26 Deputy



2 RESOLUTION NO. 2013-152

3  
 4 RESOLUTION OF THE BOARD OF SUPERVISORS DECLARING INTENTION TO LEVY AND  
 5 COLLECT ASSESSMENTS WITHIN ZONES 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44,  
 6 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123,  
 7 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172,  
 8 AND 174, AND STREET LIGHTING ZONES 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31,  
 9 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76,  
 10 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, AND 104 OF THE LANDSCAPING AND LIGHTING  
 11 MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED OF THE COUNTY OF RIVERSIDE  
 12 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 FOR THE MAINTENANCE  
 13 AND SERVICING OF LANDSCAPING, MULTI-PURPOSE TRAILS, FENCING, FOSSIL FILTERS,  
 14 BIO-SWALES, GRAFFITI ABATEMENT, TRAFFIC SIGNALS, BRIDGE LIGHTS, AND  
 15 STREETLIGHTS FOR FISCAL YEAR 2013-14; AND GIVING NOTICE OF AND SETTING THE TIME  
 16 AND PLACE OF THE PUBLIC HEARING ON THE ANNUAL ASSESSMENT AND ORDERING  
 17 NOTICE OF THE  
 18 PUBLIC HEARING TO BE PUBLISHED

19  
 20 WHEREAS, the Board of Supervisors (hereinafter the "Board of Supervisors") of the County of  
 21 Riverside (hereinafter the "County") has conducted proceedings for and has established Landscaping  
 22 and Lighting Maintenance District No. 89-1-Consolidated of the County of Riverside, State of California  
 23 (hereinafter "L&LMD No. 89-1-C") pursuant to the Landscaping and Lighting Act of 1972, which is  
 24 Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code (hereinafter  
 25 the "Streets and Highways Code"), for the installation and planting of landscaping; the installation of  
 26 multi-purpose trails; the installation of fencing; the installation of fossil filters; the installation of  
 irrigation or electrical facilities; the maintenance and servicing of such landscaping, multi-purpose trail,  
 fencing, fossil filters and irrigation or electrical improvements; and the provision of electricity to  
 streetlights, traffic signals, and bridge lights within the public rights-of-way; and

27  
 28 WHEREAS, as ordered by the Board of Supervisors, the Director of Transportation of the  
 29 County has filed with the Clerk of the Board of Supervisors an Engineer's Report (hereinafter the "  
 30 Report " ) regarding the assessments to be levied and collected within 62 Assessment Zones  
 31 (hereinafter "Zone 1", "Zone 3", "Zone 8", "Zone 10", "Zone 11", "Zone 15", "Zone 19", "Zone 24",  
 32 "Zone 26", "Zone 28", "Zone 29", "Zone 31", "Zone 36", "Zone 39", "Zone 43", "Zone 44", "Zone 45",  
 33

FORM APPROVED COUNTY COUNSEL  
 BY Dalea Gardner DATE 6/18/13

1 "Zone 53", "Zone 55", "Zone 57", "Zone 58", "Zone 66", "Zone 68", "Zone 72", "Zone 74", "Zone 83",  
2 "Zone 84", "Zone 86", "Zone 87", "Zone 89", "Zone 91", "Zone 92", "Zone 94", "Zone 97", "Zone 100",  
3 "Zone 103", "Zone 109", "Zone 110", "Zone 112", "Zone 119", "Zone 123", "Zone 124", "Zone 135",  
4 "Zone 138", "Zone 145", "Zone 146", "Zone 148", "Zone 149", "Zone 152", "Zone 153", "Zone 154",  
5 "Zone 155", "Zone 157", "Zone 160", "Zone 161", "Zone 162", "Zone 164", "Zone 166", "Zone 168",  
6 "Zone 171", "Zone 172", and "Zone 174", and collectively "Zones"); and 54 Street Lighting Assessment  
7 Zones (hereinafter "Street Lighting Zone 2", "Street Lighting Zone 3", "Street Lighting Zone 4", "Street  
8 Lighting Zone 9", "Street Lighting Zone 11", "Street Lighting Zone 12", "Street Lighting Zone 13",  
9 "Street Lighting Zone 14", "Street Lighting Zone 16", "Street Lighting Zone 20", "Street Lighting  
10 Zone 21", "Street Lighting Zone 22", "Street Lighting Zone 25", "Street Lighting Zone 29", "Street  
11 Lighting Zone 30", "Street Lighting Zone 31", "Street Lighting Zone 36", "Street Lighting Zone 37",  
12 "Street Lighting Zone 38", "Street Lighting Zone 42", "Street Lighting Zone 43", "Street Lighting  
13 Zone 44", "Street Lighting Zone 45", "Street Lighting Zone 46", "Street Lighting Zone 47", "Street  
14 Lighting Zone 48", "Street Lighting Zone 52", "Street Lighting Zone 53", "Street Lighting Zone 54",  
15 "Street Lighting Zone 55", "Street Lighting Zone 56", "Street Lighting Zone 57", "Street Lighting  
16 Zone 58", "Street Lighting Zone 61", "Street Lighting Zone 64", "Street Lighting Zone 65", "Street  
17 Lighting Zone 66", "Street Lighting Zone 67", "Street Lighting Zone 68", "Street Lighting Zone 72",  
18 "Street Lighting Zone 74", "Street Lighting Zone 75", "Street Lighting Zone 76", "Street Lighting  
19 Zone 78", "Street Lighting Zone 81", "Street Lighting Zone 82", "Street Lighting Zone 85", "Street  
20 Lighting Zone 89", "Street Lighting Zone 95", "Street Lighting Zone 97", "Street Lighting Zone 99",  
21 "Street Lighting Zone 101", "Street Lighting Zone 103", and "Street Lighting Zone 104", and collectively  
22 "Street Lighting Zones") of L&LMD No. 89-1-C for fiscal year 2013-14 to pay the costs of maintenance  
23 services and improvements as identified in the preceding recital, and the Report has been presented  
24 to and considered by the Board of Supervisors; and

25 **WHEREAS**, the Report filed with the Clerk of the Board of Supervisors states that the  
26 assessments to be levied in the respective Zones and Street Lighting Zones for fiscal year 2013-14

1 are in an amount that is the same as levied in fiscal year 2012-13, or increased by two percent (2%)  
2 more than the assessments levied for fiscal year 2012-13, or increased by thirteen point five percent  
3 (13.5%) more than the assessments levied in fiscal year 2012-13 (based on the cumulative  
4 percentage increase in the CPI-U from March 2012 through March 2013), and are consistent with the  
5 terms of the ballot proposition approving the annexation of each zone; and

6 **WHEREAS**, it is necessary that the Board of Supervisors adopt a resolution of intention  
7 pursuant to Section 22624 of the Streets and Highways Code, which fixes and gives notice, pursuant  
8 to Section 22626(a) of the Streets and Highways Code, of the time and place of a public hearing on  
9 said Report and the annual assessments for fiscal year 2013-14;

10 **NOW, THEREFORE, BE IT RESOLVED, FOUND, DETERMINED AND ORDERED** by the  
11 Board of Supervisors of the County of Riverside assembled in regular session on July 16, 2013 as  
12 follows:

13 **Section 1. Findings.** The Board of Supervisors finds after reviewing the Report that:

14 (a) The foregoing recitals are true and correct: The Report for Zones 1, 3, 8, 10, 11, 15, 19,  
15 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97,  
16 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160,  
17 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16,  
18 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65,  
19 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C  
20 contains all matters required by Section 22565 through 22574 of the Streets and Highways Code and  
21 may, therefore, be approved by the Board of Supervisors; and

22 (b) The 2013-14 fiscal year assessment within Zone 1 of L&LMD No. 89-1-C is \$178.52 per  
23 acre; and within Zone 3 of L&LMD No. 89-1-C is \$77.68 per parcel; and within Zone 8 of L&LMD No.  
24 89-1-C is \$45.42 per EDU (Equivalent Dwelling Unit); and within Zone 10 of L&LMD No. 89-1-C is  
25 \$373.20 per acre; and within Zone 11 of L&LMD No. 89-1-C is \$125.50 per parcel; and within Zone 15  
26 of L&LMD No. 89-1-C is \$385.16 per parcel; and within Zone 19 of L&LMD No. 89-1-C is \$196.68 per

1 parcel; and within Zone 24 of L&LMD No. 89-1-C is \$123.86 per parcel; and within Zone 26 of L&LMD  
2 No. 89-1-C is \$135.86 per parcel; and within Zone 28 of L&LMD No. 89-1-C is \$107.00 per parcel; and  
3 within Zone 29 of L&LMD No. 89-1-C is \$85.30 per parcel; and within Zone 31 of L&LMD No. 89-1-C is  
4 \$287.88 per parcel; and within Zone 36 of L&LMD No. 89-1-C is \$112.54 per parcel; and within Zone  
5 39 of L&LMD No. 89-1-C is \$52.38 per parcel; and within Zone 43 of L&LMD No. 89-1-C is \$153.54  
6 per parcel; and within Zone 44 of L&LMD No. 89-1-C is \$57.96 per parcel; and within Zone 45 of  
7 L&LMD No. 89-1-C is \$247.10 per parcel; and within Zone 53 of L&LMD No. 89-1-C is \$425.84 per  
8 parcel; and within Zone 55 of L&LMD No. 89-1-C is \$66.42 per parcel; and within Zone 57 of L&LMD  
9 No. 89-1-C is \$275.62 per parcel; and within Zone 58 of L&LMD No. 89-1-C is \$715.48 per parcel; and  
10 within Zone 66 of L&LMD No. 89-1-C is \$224.94 per parcel; and within Zone 68 of L&LMD No. 89-1-C  
11 is \$622.86 per parcel; and within Zone 72 of L&LMD No. 89-1-C is \$225.36 per parcel; and within  
12 Zone 74 of L&LMD No. 89-1-C is \$574.12 per parcel; and within Zone 83 of L&LMD No. 89-1-C is  
13 \$501.72 per acre; and within Zone 84 of L&LMD No. 89-1-C is \$253.44 per parcel; and within Zone 86  
14 of L&LMD No. 89-1-C is \$207.60 per parcel; and within Zone 87 of L&LMD No. 89-1-C is \$211.60 per  
15 acre; and within Zone 89 of L&LMD No. 89-1-C is \$96.92 per acre; and within Zone 91 of L&LMD No.  
16 89-1-C is \$588.36 per parcel; and within Zone 92 of L&LMD No. 89-1-C is \$643.64 per parcel; and  
17 within Zone 94 of L&LMD No. 89-1-C is \$774.18 per acre; and within Zone 97 of L&LMD No. 89-1-C is  
18 \$340.76 per parcel; and within Zone 100 of L&LMD No. 89-1-C is \$786.00 per parcel; and within Zone  
19 103 of L&LMD No. 89-1-C is \$54.30 per parcel; and within Zone 109 of L&LMD No. 89-1-C is \$7.46  
20 per parcel; and within Zone 110 of L&LMD No. 89-1-C is \$105.64 per parcel; and within Zone 112 of  
21 L&LMD No. 89-1-C is \$379.44 per parcel; and within Zone 119 of L&LMD No. 89-1-C is \$1,020.20 per  
22 parcel; and within Zone 123 of L&LMD No. 89-1-C is \$413.50 per acre; and within Zone 124 of L&LMD  
23 No. 89-1-C is \$683.54 per acre; and within Zone 135 of L&LMD No. 89-1-C is \$17.82 per EDU; and  
24 within Zone 138 of L&LMD No. 89-1-C is \$1,207.40 per acre; and within Zone 145 of L&LMD No.  
25 89-1-C is \$123.72 per acre; and within Zone 146 of L&LMD No. 89-1-C is \$826.48 per acre; and within  
26 Zone 148 of L&LMD No. 89-1-C is \$123.22 per acre; and within Zone 149 of L&LMD No. 89-1-C is

1 \$429.64 per acre; and within Zone 152 of L&LMD No. 89-1-C is \$676.52 per acre; and within Zone  
2 153 of L&LMD No. 89-1-C is \$1,733.98 per acre; and within Zone 154 of L&LMD No. 89-1-C is  
3 \$139.26 per acre; and within Zone 155 of L&LMD No. 89-1-C is \$481.40 per acre; and within Zone  
4 157 of L&LMD No. 89-1-C is \$853.60 per acre; and within Zone 160 of L&LMD No. 89-1-C is \$130.50  
5 per acre; and within Zone 161 of L&LMD No. 89-1-C is \$378.92 per acre; and within Zone 162 of  
6 L&LMD No. 89-1-C is \$106.16 per parcel; and within Zone 164 of L&LMD No. 89-1-C is \$94.80 per  
7 acre; and within Zone 166 of L&LMD No. 89-1-C is \$325.92 per acre; and within Zone 168 of L&LMD  
8 No. 89-1-C is \$61.02 per parcel; and within Zone 171 of L&LMD No. 89-1-C is \$1,999.40 per acre; and  
9 within Zone 172 of L&LMD No. 89-1-C is \$94.40 per parcel; and within Zone 174 of L&LMD No.  
10 89-1-C is \$239.96 per acre; and within Street Lighting Zone 2 of L&LMD No. 89-1-C is \$168.68 per  
11 parcel; and within Street Lighting Zone 3 of L&LMD No. 89-1-C is \$260.00 per parcel; and within  
12 Street Lighting Zone 4 of L&LMD No. 89-1-C is \$51.42 per parcel; and within Street Lighting Zone 9 of  
13 L&LMD No. 89-1-C is \$101.82 per acre; and within Street Lighting Zone 11 of L&LMD No. 89-1-C is  
14 \$64.40 per acre; and within Street Lighting Zone 12 of L&LMD No. 89-1-C is \$120.20 per acre; and  
15 within Street Lighting Zone 13 of L&LMD No. 89-1-C is \$189.98 per acre; and within Street Lighting  
16 Zone 14 of L&LMD No. 89-1-C is \$261.64 per parcel; and within Street Lighting Zone 16 of L&LMD  
17 No. 89-1-C is \$19.60 per acre; and within Street Lighting Zone 20 of L&LMD No. 89-1-C is \$35.72 per  
18 parcel; and within Street Lighting Zone 21 of L&LMD No. 89-1-C is \$55.06 per parcel; and within  
19 Street Lighting Zone 22 of L&LMD No. 89-1-C is \$42.14 per acre; and within Street Lighting Zone 25  
20 of L&LMD No. 89-1-C is \$113.98 per acre; and within Street Lighting Zone 29 of L&LMD No. 89-1-C is  
21 \$173.62 per acre; and within Street Lighting Zone 30 of L&LMD No. 89-1-C is \$6.46 per acre; and  
22 within Street Lighting Zone 31 of L&LMD No. 89-1-C is \$186.06 per acre; and within Street Lighting  
23 Zone 36 of L&LMD No. 89-1-C is \$49.82 per acre; and within Street Lighting Zone 37 of L&LMD No.  
24 89-1-C is \$79.02 per acre; and within Street Lighting Zone 38 of L&LMD No. 89-1-C is \$800.60 per  
25 acre; and within Street Lighting Zone 42 of L&LMD No. 89-1-C is \$174.58 per acre; and within Street  
26 Lighting Zone 43 of L&LMD No. 89-1-C is \$81.26 per parcel; and within Street Lighting Zone 44 of

1 L&LMD No. 89-1-C is \$224.22 per acre; and within Street Lighting Zone 45 of L&LMD No. 89-1-C is  
2 \$27.78 per acre; and within Street Lighting Zone 46 of L&LMD No. 89-1-C is \$40.80 per acre; and  
3 within Street Lighting Zone 47 of L&LMD No. 89-1-C is \$67.82 per acre; and within Street Lighting  
4 Zone 48 of L&LMD No. 89-1-C is \$50.14 per acre; and within Street Lighting Zone 52 of L&LMD No.  
5 89-1-C is \$114.34 per acre; and within Street Lighting Zone 53 of L&LMD No. 89-1-C is \$36.84 per  
6 acre; and within Street Lighting Zone 54 of L&LMD No. 89-1-C is \$146.22 per acre; and within Street  
7 Lighting Zone 55 of L&LMD No. 89-1-C is \$204.74 per acre; and within Street Lighting Zone 56 of  
8 L&LMD No. 89-1-C is \$3.50 per acre; and within Street Lighting Zone 57 of L&LMD No. 89-1-C is  
9 \$90.78 per acre; and within Street Lighting Zone 58 of L&LMD No. 89-1-C is \$3.64 per acre; and  
10 within Street Lighting Zone 61 of L&LMD No. 89-1-C is \$61.38 per acre; and within Street Lighting  
11 Zone 64 of L&LMD No. 89-1-C is \$1,807.02 per acre; and within Street Lighting Zone 65 of L&LMD  
12 No. 89-1-C is \$143.78 per acre; and within Street Lighting Zone 66 of L&LMD No. 89-1-C is \$417.42  
13 per acre; and within Street Lighting Zone 67 of L&LMD No. 89-1-C is \$285.62 per acre; and within  
14 Street Lighting Zone 68 of L&LMD No. 89-1-C is \$2.54 per acre; and within Street Lighting Zone 72 of  
15 L&LMD No. 89-1-C is \$120.46 per acre; and within Street Lighting Zone 74 of L&LMD No. 89-1-C is  
16 \$421.60 per acre; and within Street Lighting Zone 75 of L&LMD No. 89-1-C is \$106.18 per acre; and  
17 within Street Lighting Zone 76 of L&LMD No. 89-1-C is \$409.30 per acre; and within Street Lighting  
18 Zone 78 of L&LMD No. 89-1-C is \$133.94 per acre; and within Street Lighting Zone 81 of L&LMD No.  
19 89-1-C is \$333.34 per acre; and within Street Lighting Zone 82 of L&LMD No. 89-1-C is \$513.50 per  
20 acre; and within Street Lighting Zone 85 of L&LMD No. 89-1-C is \$148.14 per acre; and within Street  
21 Lighting Zone 89 of L&LMD No. 89-1-C is \$24.78 per acre; and within Street Lighting Zone 95 of  
22 L&LMD No. 89-1-C is \$222.64 per acre; and within Street Lighting Zone 97 of L&LMD No. 89-1-C is  
23 \$217.68 per acre; and within Street Lighting Zone 99 of L&LMD No. 89-1-C is \$72.40 per acre; and  
24 within Street Lighting Zone 101 of L&LMD No. 89-1-C is \$1,032.18 per acre; and within Street Lighting  
25 Zone 103 of L&LMD No. 89-1-C is \$372.70 per acre; and within Street Lighting Zone 104 of L&LMD  
26 No. 89-1-C is \$55.22 per acre.

1  
2 The Report proposes no increase in the assessment per acre, or per parcel in Zones 1 and 3  
3 over the assessment levied for fiscal year 2012-13. The Report proposes a two percent (2%)  
4 inflationary increase in the assessment per acre, per unit or per parcel as applicable in Zones 8, 10,  
5 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91,  
6 92, 94, 97, 100, 103, 110, 112, 119, 138, 149, 152, 153, 154, 157, 160, 161, 162, 164, 166, 168, 171,  
7 and 172 over the assessment levied for fiscal year 2012-13 and is consistent with ballot proposition  
8 approved by the qualified electors when establishing said zones. The Report proposes a thirteen point  
9 five percent (13.5%) inflationary increase in the assessment per acre, per unit or per parcel as  
10 applicable in Zones 109, 123, 124, 135, 145, 146, 148, 155, and 174 and Street Lighting Zones 2, 3, 4,  
11 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55,  
12 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 over  
13 the assessment levied for fiscal year 2012-13, based on the cumulative percentage increase in the  
14 CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the  
15 qualified electors when establishing said zones.

16 **Section 2. Intent.** The Board of Supervisors declares that it intends to levy assessments on  
17 all lots and parcels of assessable land within Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39,  
18 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112,  
19 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168,  
20 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31,  
21 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76,  
22 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C. There are no parcels or lots  
23 within said zones that are owned by a federal or state governmental agency or another local agency.  
24 The assessments will be collected at the same time and in the same manner as property taxes are  
25 collected, and all laws providing for the collection and enforcement of property taxes shall apply to the  
26 collection and enforcement of the assessments.

1           **Section 3.    Description of Services and Improvements to be Provided.** The

2 maintenance service and improvements authorized within Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29,  
3 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109,  
4 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164,  
5 166, 168, 171, 172, and 174, and Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25,  
6 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72,  
7 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of L&LMD No. 89-1-C are:

- 8           (a) The installation and planting of landscaping, including trees, shrubs, grass and other  
9           ornamental vegetation;
- 10           (b) The installation of multi-purpose trails;
- 11           (c) The installation of fencing;
- 12           (d) The installation of fossil filters;
- 13           (e) The installation of bio-swailes;
- 14           (f) The installation of irrigation or electrical facilities;
- 15           (g) The maintenance or servicing of any of the foregoing; and
- 16           (h) Graffiti abatement.
- 17           (i) The maintenance or servicing of and provision of electricity for traffic signals within the  
18           public rights-of-way.
- 19           (j) The maintenance or servicing of and provision of electricity for bridge lights within the  
20           public rights-of-way.
- 21           (k) The provision of electricity to streetlights within the public rights-of-way.

22           **Section 4.    Improvements.** The improvements authorized for Zones 1, 3, 8, 10, 11, 15, 19,

23 24, 26, 28, 29, 31, 36, 39, 43, 45, 53, 57, 58, 66, 68, 74, 83, 84, 87, 91, 92, 97, 100, 103, 112, 119,  
24 135, 138, 148, 152, 153, 154, 160, 161, 166, and 171 of L&LMD No. 89-1-C are:

- 25           (a) The installation and planting of landscaping, including trees, shrubs, grass and other  
26           ornamental vegetation; and,



1 (b) The installation of irrigation and electrical facilities; and

2 (c) The maintenance or servicing of any of the foregoing.

3 In addition, Zones 11, 28, 29, 43, 74, 91, 92, 100, and 112 are authorized to provide the following:

4 (a) Weed abatement and debris clean-up of multi-purpose trails;

5 (b) Maintenance, repair and/or replacement of fencing.

6 In addition, Zones 74, 84, 91, 92, 97, 100, 103, 112, and 119 are authorized to provide the following:

7 (a) Providing graffiti abatement services to walls and structures within the public right-of-  
8 way including incidental costs and expenses.

9 In addition, Zones 15, 19, 53, 57, 58, and 84 are authorized to provide the following:

10 (a) Maintenance, repair and/or replacement of fossil filters within catch basins within the  
11 public right-of-way including incidental costs and expenses.

12 In addition, Zone 68 is authorized to provide the following:

13 (a) Maintenance and servicing of bio-swales within the public right-of-way including the  
14 removal of petroleum hydrocarbons and other pollutants from water runoff.

15 In addition Zones 81, 135, and 161 are authorized to provide the following:

16 (a) The maintenance and servicing of traffic signals within the public right-of-way including  
17 incidental costs and expenses.

18 In addition, Zones 43, 58, 135, 148, 154, 160, and 166 are authorized to provide the following:

19 (a) The maintenance and servicing of streetlights within the public right-of-ways including  
20 incidental costs and expenses.

21 **Section 5. Improvements.** The improvements authorized for Zones 44, 55, 86, 89, 94, 110, 149,  
22 162, 168, and 172 of L&LMD No. 89-1-C are:

23 (a) Maintenance, repair and/or replacement of fossil filters within catch basins within the public  
24 right-of-way including incidental costs and expenses.

25 In addition Zones 86, 89, 94, and 149 are authorized to provide the following:

1 (a) The maintenance and servicing of streetlights within the public right-of-way including  
2 incidental costs and expenses.

3 In addition Zones 86, 149, 162, and 172 are authorized to provide the following:

4 (a) The maintenance and servicing of traffic signals within the public right-of-way including  
5 incidental costs and expenses.

6 **Section 6. Improvements.** The improvements authorized for Zones 123, 124, 145, 146,  
7 155, and 174 of L&LMD No. 89-1-C are:

8 (a) The maintenance and servicing of traffic signals within the public right-of-way including  
9 incidental costs and expenses.

10 In addition Zones 123, 124, 146, and 174 are authorized to provide the following:

11 (a) The maintenance and servicing of streetlights within the public right-of-way including  
12 incidental costs and expenses.

13 **Section 7. Improvements.** The improvements authorized for Zones 157 and 164 of  
14 L&LMD No. 89-1-C are:

15 (a) Maintenance and servicing of bio-swales within the public right-of-way including the  
16 removal of petroleum hydrocarbons and other pollutants from water runoff.

17 **Section 8. Improvements.** The improvements authorized for Street Lighting Zones 2, 3, 4,  
18 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55,  
19 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104 of  
20 L&LMD No. 89-1-C are:

21 (a) The maintenance and servicing of streetlights within the public right-of-way including  
22 incidental costs and expenses.

23 **Section 9. The District.** The district is identified as "Landscaping and Lighting Maintenance  
24 District No. 89-1-Consolidated of the County of Riverside, State of California". The boundaries of  
25 Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83,  
26 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149,

1 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones  
2 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53,  
3 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and  
4 104 of L&LMD No. 89-1-C are located within Riverside County and are described and shown in the  
5 Report.

6 **Section 10. Report.** The Report, which is on file with the Clerk of the Board of Supervisors  
7 and which has been presented to the Board of Supervisors, is hereby approved. Reference is made to  
8 the Report for a full and detailed description of the improvements, the boundaries of the District, and  
9 any zones therein, and the annual assessments to be levied upon assessable lots and parcels within  
10 Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83,  
11 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149,  
12 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones  
13 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53,  
14 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and  
15 104 of L&LMD No. 89-1-C.

16 **Section 11. Public Hearing.** A Public Hearing will be held on July 30, 2013 at 9:30 a.m. at  
17 the meeting room of the Board of Supervisors of the County at 4080 Lemon Street, 1<sup>st</sup> Floor,  
18 Riverside, California regarding the Report and the proposed assessments to be levied for fiscal year  
19 2013-14 within Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66,  
20 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145,  
21 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street  
22 Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46,  
23 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99,  
24 101, 103, and 104 of L&LMD No. 89-1-C.

25 **Section 12. Information.** Any property owner desiring additional information regarding  
26 Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83,

1 84, 86, 87, 89, 91, 92, 94, 97, 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149,  
2 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174, and Street Lighting Zones  
3 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53,  
4 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and  
5 104 of L&LMD No. 89-1-C, the Report, or the proposed assessments shall contact Ms. Joan Pickering,  
6 Engineering Technician II, Riverside County Transportation Department, at 4080 Lemon Street, 8th  
7 Floor, Riverside, California, or by telephone at (951) 955-6748.

8 **Section 13. Notice of the Public Hearing.** Notices of the public hearing shall be given  
9 consistent with Section 22626(a) of the Streets and Highways Code. The notice of the public hearing  
10 shall be given by publication in an appropriate newspaper of a certified copy of this Resolution once at  
11 least ten (10) days prior to July 30, 2013. Said publication of this Resolution is to be effected by the  
12 Clerk of the Board of Supervisors of the County.

13  
14 **ROLL CALL:**

15 Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley  
16 Nays: None  
17 Absent: None

18 The foregoing is certified to be a true copy of a resolution duly  
19 adopted by said Board of Supervisors on the date therein set forth.

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18 KECIA HARPER-IHEM, Clerk of said Board

19 By \_\_\_\_\_  
20 Deputy

## ATTACHMENT A

The District contains 62 separate zones of benefits and 54 street lighting zones of benefits:

- Zone 1 – is located in the Bermuda Dunes area
- Zone 3 – is located in the Menifee, Sun City, and Nuevo areas
- Zone 4 – is located in the Pedley and Rubidoux areas
- Zone 5 – is located in the Mira Loma area
- Zone 6 – is located in the Glen Avon area
- Zone 7 – is located in the Glen Avon and Mira Loma areas
- Zone 8 – is located in the Home Gardens area
- Zone 9 – is located in the Glen Avon area
- Zone 10 – is located in the Glen Ivy Hot Springs area
- Zone 11 – is located in the Woodcrest area
- Zone 14 – is located in the Sunny slope area
- Zone 15 – is located in the La Sierra area
- Zone 16 – is located in the Rubidoux area
- Zone 17 – is located in the Mira Loma area
- Zone 19 – is located in the Murrieta Hot Springs area
- Zone 21 – is located in the Mira Loma area
- Zone 24 – is located in the Temecula area
- Zone 26 – is located in the Woodcrest area
- Zone 28 – is located in the West Elsinore area
- Zone 29 – is located in the Lakeland Village areas
- Zone 31 – is located in the Hemet area
- Zone 34 – is located in the Indian Hills area
- Zone 36 – is located in the Vista Santa Rosa and Mecca areas
- Zone 39 – is located in the Mead Valley area
- Zone 43 – is located in the El Cerrito area
- Zone 44 – is located in the Menifee area
- Zone 45 – is located in the Lake Hills area
- Zone 53 – is located in the French Valley area
- Zone 55 – is located in the French Valley area
- Zone 57 – is located in the Rancho California area
- Zone 58 – is located in the Woodcrest area
- Zone 61 – is located in the Pedley area
- Zone 66 – is located in the Homeland area
- Zone 68 – is located in the Woodcrest area
- Zone 72 – is located in the Highgrove area
- Zone 73 – is located in the Rubidoux area
- Zone 74 – is located in the Lakehills, Riverside, and Woodcrest areas
- Zone 78 – is located in the Mira Loma area
- Zone 83 – is located in the Bermuda Dunes and Del Web Sun City areas
- Zone 84 – is located in the Mead Valley area
- Zone 86 – is located in the Winchester area
- Zone 87 – is located in the Thousand Palms areas
- Zone 89 – is located in the Mead Valley area
- Zone 91 – is located in the East Hemet area
- Zone 92 – is located in the Thermal area
- Zone 94 – is located in the Mead Valley area
- Zone 95 – is located in the Pedley area
- Zone 97 – is located in the Glenn Valley area
- Zone 100 – is located in the Rancho California area

## ATTACHMENT A

Zone 102 – is located in the Sunnyslope area  
Zone 103 – is located in the Lake Elsinore and West Elsinore areas  
Zone 106 – is located in the Glen Avon area  
Zone 109 – is located in the French Valley area  
Zone 110 – is located in the Lake Elsinore area  
Zone 112 – is located in the Woodcrest area  
Zone 119 – is located in the East Hemet area  
Zone 123 – is located in the Woodcrest area  
Zone 124 – is located in the Mead Valley area  
Zone 126 – is located in the Mira Loma area  
Zone 128 – is located in the Rubidoux/Sunnyslope area  
Zone 132 – is located in the Belltown and Rubidoux areas  
Zone 135 – is located in the Glen Ivy Hot Springs area  
Zone 137 – is located in the Mira Loma area  
Zone 138 – is located in the Mecca area  
Zone 141 – is located in the Belltown area  
Zone 142 – is located in the Mira Loma area  
Zone 145 – is located in the Mead Valley area  
Zone 146 – is located in the Highgrove area  
Zone 148 – is located in the Horsetheif Canyon area  
Zone 149 – is located in the Bermuda Dunes area  
Zone 152 – is located in the Glen Ivy Hot Springs area  
Zone 153 – is located in the Lakeland Village area  
Zone 154 – is located in the Rancho California area  
Zone 155 – is located in the French Valley area  
Zone 157 – is located in the Rancho California area  
Zone 160 – is located in the Anza area  
Zone 161 – is located in the Glen Valley area  
Zone 162 – is located in the French Valley area  
Zone 164 – is located in the Rancho California area  
Zone 166 – is located in the Hundred Palms area  
Zone 168 – is located in the Glen Ivy Hot Springs/Horsethief Canyon area  
Zone 171 – is located in the French Valley area  
Zone 172 – is located in the French Valley area  
Zone 174 – is located in the Mead Valley area

Street Lighting Zone 2 – is located in the Anza area  
Street Lighting Zone 3 – is located in the Mead Valley area  
Street Lighting Zone 4 – is located in the Thousand Palms areas  
Street Lighting Zone 5 – is located in the Glen Avon area  
Street Lighting Zone 7 – is located in the Rubidoux area  
Street Lighting Zone 9 – is located in the Murrieta Hot Springs area  
Street Lighting Zone 10 – is located in the Mira Loma area  
Street Lighting Zone 11 – is located in the Homeland area  
Street Lighting Zone 12 – is located in the Murrieta Hot Springs area  
Street Lighting Zone 13 – is located in the Bermuda Dunes area  
Street Lighting Zone 14 – is located in the Cherry Valley area  
Street Lighting Zone 15 – is located in the Mira Loma area  
Street Lighting Zone 16 – is located in the Glen Ivy Hot Springs area  
Street Lighting Zone 17 – is located in the Rubidoux area  
Street Lighting Zone 19 – is located in the Belltown area

## ATTACHMENT A

Street Lighting Zone 20 – is located in the Cherry Valley area  
Street Lighting Zone 21 – is located in the Glen Ivy Hot Springs area  
Street Lighting Zone 22 – is located in the Mead Valley area  
Street Lighting Zone 25 – is located in the Home Gardens area  
Street Lighting Zone 29 – is located in the Thousand Palms areas  
Street Lighting Zone 30 – is located in the Vista Santa Rosa area  
Street Lighting Zone 31 – is located in the Bermuda Dunes area  
Street Lighting Zone 33 – is located in the Mira Loma area  
Street Lighting Zone 36 – is located in the Thousand Palms area  
Street Lighting Zone 37 – is located in the French Valley area  
Street Lighting Zone 38 – is located in the Thousand Palms area  
Street Lighting Zone 39 – is located in the Pedley area  
Street Lighting Zone 41 – is located in the Rubidoux area  
Street Lighting Zone 42 – is located in the Glen Ivy Hot Springs area  
Street Lighting Zone 43 – is located in the Cherry Valley area  
Street Lighting Zone 44 – is located in the Rancho California area  
Street Lighting Zone 45 – is located in the Hemet and Valle Vista areas  
Street Lighting Zone 46 – is located in the Homeland area  
Street Lighting Zone 47 – is located in the Glen Ivy Hot Springs area  
Street Lighting Zone 48 – is located in the Romoland area  
Street Lighting Zone 52 – is located in the Cathedral City area  
Street Lighting Zone 53 – is located in the Horsethief Canyon area  
Street Lighting Zone 54 – is located in the Rancho Mirage area  
Street Lighting Zone 55 – is located in the Murrieta area  
Street Lighting Zone 56 – is located in the Thermal area  
Street Lighting Zone 57 – is located in the Murrieta area  
Street Lighting Zone 58 – is located in the Rancho Mirage area  
Street Lighting Zone 61 – is located in the Thousand Palms area  
Street Lighting Zone 62 – is located in the Rubidoux area  
Street Lighting Zone 64 – is located in the Thousand Palms area  
Street Lighting Zone 65 – is located in the Mead Valley area  
Street Lighting Zone 66 – is located in the Home Gardens area  
Street Lighting Zone 67 – is located in the Bermuda Dunes area  
Street Lighting Zone 68 – is located in the Thousand Palms area  
Street Lighting Zone 69 – is located in the Rubidoux area  
Street Lighting Zone 72 – is located in the East Hemet area  
Street Lighting Zone 74 – is located in the Thousand Palms area  
Street Lighting Zone 75 – is located in the Horsethief Canyon area  
Street Lighting Zone 76 – is located in the Home Gardens area  
Street Lighting Zone 78 – is located in the Valle Vista area  
Street Lighting Zone 81 – is located in the Mecca area  
Street Lighting Zone 82 – is located in the East Hemet area  
Street Lighting Zone 85 – is located in the French Valley area  
Street Lighting Zone 86 – is located in the Glen Avon area  
Street Lighting Zone 89 – is located in the Rancho California area  
Street Lighting Zone 91 – is located in the Glen Avon area  
Street Lighting Zone 93 – is located in the Rubidoux area  
Street Lighting Zone 94 – is located in the Rubidoux area  
Street Lighting Zone 95 – is located in the Mead Valley area  
Street Lighting Zone 97 – is located in the Mead Valley area  
Street Lighting Zone 99 – is located in the Juniper Flats area

## ATTACHMENT A

Street Lighting Zone 101 – is located in the Southeast Desert Hot Springs area

Street Lighting Zone 103 – is located in the North Palm Springs area

Street Lighting Zone 104 – is located in the West Blythe area

### Zone 1

For fiscal year 2013-14, there is no proposed increase in the maximum assessment for Zone 1. The proposed maximum assessment for fiscal year 2013-14 for Zone 1 of the District is \$178.52 per acre. The actual rate property owners pay is based on the parcel size and there are 450 parcels.

Zone 1 was established 16 years ago with an assessment of \$178.52 per acre per year and did not establish an inflation factor. The proposed budget for fiscal year 2013-14 is \$14,778.

### Zone 3

For fiscal year 2013-14, there is no proposed increase in the maximum assessment for Zone 3. The proposed maximum assessment for fiscal year 2013-14 for Zone 3 of the District is \$77.68 per parcel and there are 314 parcels.

Zone 3 was established 15 years ago with an assessment of \$77.68 per parcel per year and did not establish an inflation factor. The proposed budget for fiscal year 2013-14 is \$24,392.

### Zone 8

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 8 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 8 of the District is \$45.42 per EDU (Equivalent Dwelling Unit) and there are 2,462 parcels.

1 Single Family Unit	=	1 EDU	=	\$ 45.42	per year
1 Multi-Family Unit	=	0.7 EDU	=	\$ 31.79	per year
1 Commercial acre	=	8 EDUs	=	\$ 363.36	per year/per acre
1 Industrial acre	=	4 EDUs	=	\$ 181.68	per year/per acre
1,000 sq. ft. of Church building	=	0.5 EDUs	=	\$ 22.71	per year/per acre

Additionally \$22,000 in Ad Valorem monies is provided to Zone 8 annually.

Zone 8 was established 13 years ago with an assessment of \$41.16 per EDU per year. The proposed budget for fiscal year 2013-14 is \$123,661.

### Zone 10

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 10 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 10 of the District is \$373.20 per acre. The actual rate property owners pay is based on the parcel size and there are 28 parcels.

Zone 10 was established 12 years ago with an assessment of \$321.32 per acre per year. The proposed budget for fiscal year 2013-14 is \$28,748.



## ATTACHMENT A

### **Zone 11**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 11 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 11 of the District is \$125.50 per parcel and there are 243 parcels.

Zone 11 was established 9 years ago with an assessment of \$109.00 per parcel per year. The proposed budget for fiscal year 2013-14 is \$30,497.

### **Zone 15**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 15 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 15 of the District is \$385.16 per parcel and there are 121 parcels.

Zone 15 was established 10 years ago with an assessment of \$345.50 per parcel per year. The proposed budget for fiscal year 2013-14 is \$46,604.

### **Zone 19**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 19 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 19 of the District is \$196.68 per parcel and there are 185 parcels.

Zone 19 was established 11 years ago with an assessment of \$152.02 per parcel per year. The proposed budget for fiscal year 2013-14 is \$36,386.

### **Zone 24**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 24 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 24 of the District is \$123.86 per parcel and there are 314 parcels.

Zone 24 was established 10 years ago with an assessment of \$100.00 per parcel per year. The proposed budget for fiscal year 2013-14 is \$38,892.

### **Zone 26**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 26 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 26 of the District is \$135.86 per parcel and there are 417 parcels.

Zone 26 was established 10 years ago with an assessment of \$111.46 per parcel per year. The proposed budget for fiscal year 2013-14 is \$56,654.

## ATTACHMENT A

### Zone 28

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 28 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 28 of the District is \$107.00 per parcel and there are 98 parcels.

Zone 28 was established 10 years ago with an assessment of \$87.76 per parcel per year. The proposed budget for fiscal year 2013-14 is \$10,486.

### Zone 29

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 29 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 29 of the District is \$85.30 per parcel and there are 130 parcels.

Zone 29 was established 10 years ago with an assessment of \$70.00 per parcel per year. The proposed budget for fiscal year 2013-14 is \$11,089.

### Zone 31

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 31 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 31 of the District is \$287.88 per parcel and there are 60 parcels.

Zone 31 was established 10 years ago with an assessment of \$250.00 per parcel per year. The proposed budget for fiscal year 2013-14 is \$17,273.

### Zone 36

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 36 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 36 of the District is \$112.54 per parcel and there are 106 parcels.

Zone 36 was established 9 years ago with an assessment of \$92.30 per parcel per year. The proposed budget for fiscal year 2013-14 is \$11,929.

### Zone 39

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 39 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 39 of the District is \$52.38 per parcel and there are 128 parcels.

Zone 39 was established 9 years ago with an assessment of \$47.00 per parcel per year. The proposed budget for fiscal year 2013-14 is \$6,705.

## ATTACHMENT A

### **Zone 43**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 43 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 43 of the District is \$153.54 per parcel and there are 516 parcels.

Zone 43 was established 8 years ago with an assessment of \$140.50 per parcel per year. The proposed budget for fiscal year 2013-14 is \$79,227.

### **Zone 44**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 44 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 44 of the District is \$57.96 per parcel and there are 1,173 parcels.

Zone 44 was established 8 years ago with an assessment of \$55.72 per parcel per year. The proposed budget for fiscal year 2013-14 is \$67,987.

### **Zone 45**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 45 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 45 of the District is \$247.10 per parcel and there are 209 parcels.

Zone 45 was established 8 years ago with an assessment of \$206.72 per parcel per year. The proposed budget for fiscal year 2013-14 is \$51,644.

### **Zone 53**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 53 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 53 of the District is \$425.84 per parcel and there are 32 parcels.

Zone 53 was established 8 years ago with an assessment of \$356.24 per parcel per year. The proposed budget for fiscal year 2013-14 is \$13,627.

### **Zone 55**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 55 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 55 of the District is \$66.42 per parcel and there are 86 parcels.

Zone 55 was established 8 years ago with an assessment of \$65.12 per parcel per year. The proposed budget for fiscal year 2013-14 is \$5,712.

## ATTACHMENT A

### **Zone 57**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 57 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 57 of the District is \$275.62 per parcel and there are 54 parcels.

Zone 57 was established 7 years ago with an assessment of \$230.56 per parcel per year. The proposed budget for fiscal year 2013-14 is \$14,883.

### **Zone 58**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 58 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 58 of the District is \$715.48 per parcel and there are 9 parcels.

Zone 58 was established 7 years ago with an assessment of \$641.78 per parcel per year. The proposed budget for fiscal year 2013-14 is \$6,439.

### **Zone 66**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 66 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 66 of the District is \$224.94 per parcel and there are 31 parcels.

Zone 66 was established 7 years ago with an assessment of \$216.22 per parcel per year. The proposed budget for fiscal year 2013-14 is \$6,973.

### **Zone 68**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 68 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 68 of the District is \$622.86 per parcel and there are 23 parcels.

Zone 68 was established 7 years ago with an assessment of \$586.96 per parcel per year. The proposed budget for fiscal year 2013-14 is \$14,326.

### **Zone 72**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 72 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 72 of the District is \$225.36 per parcel and there are 447 parcels.

Zone 72 was established 5 years ago with an assessment of \$212.38 per parcel per year. The proposed budget for fiscal year 2013-14 is \$100,736.

## ATTACHMENT A

### **Zone 74**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 74 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 74 of the District is \$574.12 per parcel and there are 206 parcels.

Zone 74 was established 6 years ago with an assessment of \$525.26 per parcel per year. The proposed budget for fiscal year 2013-14 is \$118,269.

### **Zone 83**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 83 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 83 of the District is \$501.72 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Zone 83 was established 6 years ago with an assessment of \$454.44 per acre per year. The proposed budget for fiscal year 2013-14 is \$6,221.

### **Zone 84**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 84 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 84 of the District is \$253.44 per parcel and there are 128 parcels.

Zone 84 was established 6 years ago with an assessment of \$238.84 per parcel per year. The proposed budget for fiscal year 2013-14 is \$32,440.

### **Zone 86**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 86 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 86 of the District is \$207.60 per parcel and there are 68 parcels.

Zone 86 was established 6 years ago with an assessment of \$195.66 per parcel per year. The proposed budget for fiscal year 2013-14 is \$14,117.

### **Zone 87**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 87 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 87 of the District is \$211.60 per acre. The actual rate property owners pay is based on the parcel size and there are 7 parcels.

Zone 87 was established 6 years ago with an assessment of \$199.42 per acre per year. The proposed budget for fiscal year 2013-14 is \$35,441.

## ATTACHMENT A

### **Zone 89**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 89 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 89 of the District is \$96.92 per acre. The actual rate property owners pay is based on the parcel size and there are 17 parcels.

Zone 89 was established 6 years ago with an assessment of \$89.56 per acre per year. The proposed budget for fiscal year 2013-14 is \$4,539.

### **Zone 91**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 91 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 91 of the District is \$588.36 per parcel and there are 25 parcels.

Zone 91 was established 6 years ago with an assessment of \$565.52 per parcel per year. The proposed budget for fiscal year 2013-14 is \$14,709.

### **Zone 92**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 92 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 92 of the District is \$643.64 per parcel and there are 22 parcels.

Zone 92 was established 6 years ago with an assessment of \$606.54 per parcel per year. The proposed budget for fiscal year 2013-14 is \$14,160.

### **Zone 94**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 94 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 94 of the District is \$774.18 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Zone 94 was established 6 years ago with an assessment of \$744.12 per acre per year. The proposed budget for fiscal year 2013-14 is \$5,930.

### **Zone 97**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 97 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 97 of the District is \$340.76 per parcel and there are 132 parcels.

## ATTACHMENT A

Zone 97 was established 6 years ago with an assessment of \$305.66 per parcel per year. The proposed budget for fiscal year 2013-14 is \$44,980.

### **Zone 100**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 100 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 100 of the District is \$786.00 per parcel and there are 37 parcels.

Zone 100 was established 5 years ago with an assessment of \$733.50 per parcel per year. The proposed budget for fiscal year 2013-14 is \$29,082.

### **Zone 103**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 103 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 103 of the District is \$54.30 per parcel and there are 136 parcels.

Zone 103 was established 5 years ago with an assessment of \$51.18 per parcel per year. The proposed budget for fiscal year 2013-14 is \$7,385.

### **Zone 109**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 109, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 109 of the District is \$7.46 per parcel and there are 426 parcels.

Zone 109 was established 5 years ago with an assessment of \$ 6.10 per parcel per year. The proposed budget for fiscal year 2013-14 is \$3,178.

### **Zone 110**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 110 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 110 of the District is \$105.64 per parcel and there are 85 parcels.

Zone 110 was established 5 years ago with an assessment of \$99.58 per parcel per year. The proposed budget for fiscal year 2013-14 is \$8,979.

### **Zone 112**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 112 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 112 of the District is \$379.44 per parcel and there are 131 parcels.

## ATTACHMENT A

Zone 112 was established 5 years ago with an assessment of \$357.58 per parcel per year. The proposed budget for fiscal year 2013-14 is \$49,707.

### Zone 119

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 119 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 119 of the District is \$1,020.20 per parcel and there are 5 parcels.

Zone 119 was established 4 years ago with an assessment of \$980.60 per parcel per year. The proposed budget for fiscal year 2013-14 is \$5,101.

### Zone 123

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 123, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 123 of the District is \$413.50 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 123 was established 4 years ago with an assessment of \$336.72 per acre per year. The proposed budget for fiscal year 2013-14 is \$2,010.

### Zone 124

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 124, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 124 of the District is \$683.54 per acre. The actual rate property owners pay is based on the parcel size and there are 4 parcels.

Zone 124 was established 4 years ago with an assessment of \$556.60 per acre per year. The proposed budget for fiscal year 2013-14 is \$2,324.

### Zone 135

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 135, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 135 of the District is \$17.82 per EDU (Equivalent Dwelling Unit) and there are 267 parcels.

1 Single Family Unit	=	1 EDU	=	\$ 17.82	per year
1 Commercial acre	=	8 EDUs	=	\$ 142.56	per year/per acre

Zone 135 was established 4 years ago with an assessment of \$14.52 per EDU per year. The proposed budget for fiscal year 2013-14 is \$5,773.



## ATTACHMENT A

### **Zone 138**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 138 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 138 of the District is \$1,207.40 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 138 was established 4 years ago with an assessment of \$1,126.74 per acre per year. The proposed budget for fiscal year 2013-14 is \$22,120.

### **Zone 145**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 145, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 145 of the District is \$123.72 per acre. The actual rate property owners pay is based on the parcel size and there are 15 parcels.

Zone 145 was established 3 years ago with an assessment of \$103.76 per acre per year. The proposed budget for fiscal year 2013-14 is \$3,408.

### **Zone 146**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 146, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 146 of the District is \$826.48 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Zone 146 was established 3 years ago with an assessment of \$693.12 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,124.

### **Zone 148**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 148, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 148 of the District is \$123.22 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 148 was established 3 years ago with an assessment of \$106.44 per acre per year. The proposed budget for fiscal year 2013-14 is \$382.

## ATTACHMENT A

### **Zone 149**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 149 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 149 of the District is \$429.64 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 149 was established 3 years ago with an assessment of \$412.96 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,633.

### **Zone 152**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 152 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 152 of the District is \$676.52 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 152 was established 2 years ago with an assessment of \$650.26 per acre per year. The proposed budget for fiscal year 2013-14 is \$501.

### **Zone 153**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 153 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 153 of the District is \$1,733.98 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 153 was established 2 years ago with an assessment of \$1,666.66 per acre per year. The proposed budget for fiscal year 2013-14 is \$433.

### **Zone 154**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 154 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 154 of the District is \$139.26 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 154 was established 2 years ago with an assessment of \$133.86 per acre per year. The proposed budget for fiscal year 2013-14 is \$687.

## ATTACHMENT A

### **Zone 155**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 155, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 155 of the District is \$481.40 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 155 was established 2 years ago with an assessment of \$415.82 per acre per year. The proposed budget for fiscal year 2013-14 is \$669.

### **Zone 157**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 157 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 157 of the District is \$853.60 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 157 was established 2 years ago with an assessment of \$820.46 per acre per year. The proposed budget for fiscal year 2013-14 is \$7,512.

### **Zone 160**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 160 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 160 of the District is \$130.50 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 160 was established 1 year ago with an assessment of \$127.94 per acre per year. The proposed budget for fiscal year 2013-14 is \$386.

### **Zone 161**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 161 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 161 of the District is \$378.92 per acre. The actual rate property owners pay is based on the parcel size and there are 8 parcels.

Zone 161 was established 1 year ago with an assessment of \$364.22 per acre per year. The proposed budget for fiscal year 2013-14 is \$5,680.

## ATTACHMENT A

### **Zone 162**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 162 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 162 of the District is \$106.16 per parcel and there are 249 parcels.

Zone 162 was established 1 year ago with an assessment of \$104.08 per parcel per year. The proposed budget for fiscal year 2013-14 is \$26,434.

### **Zone 164**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 164 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 164 of the District is \$94.80 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Zone 164 was established 1 year ago with an assessment of \$92.94 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,929.

### **Zone 166**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 166 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 166 of the District is \$325.92 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Zone 166 was established 1 year ago with an assessment of \$319.54 per acre per year. The proposed budget for fiscal year 2013-14 is \$476.

### **Zone 168**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 168 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 168 of the District is \$61.02 per parcel and there are 261 parcels.

Zone 168 was established 1 year ago with an assessment of \$59.82 per parcel per year. The proposed budget for fiscal year 2013-14 is \$15,926.

### **Zone 171**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 171 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 171 of the District is \$1,999.40 per acre. The actual rate property owners pay is based on the parcel size and there are 4 parcels.

## ATTACHMENT A

Zone 171 was established 1 year ago with an assessment of \$1,960.20 per acre per year. The proposed budget for fiscal year 2013-14 is \$9,257.

### **Zone 172**

For fiscal year 2013-14, there is a proposed two percent (2%) inflationary increase in the maximum assessment for Zone 172 and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 172 of the District is \$94.40 per parcel and there are 502 parcels.

Zone 172 was established 1 year ago with an assessment of \$92.56 per parcel per year. The proposed budget for fiscal year 2013-14 is \$47,389.

### **Zone 174**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Zone 174, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Zone 174 of the District is \$239.96 per acre. The actual rate property owners pay is based on the parcel size and there are 5 parcels.

Zone 174 was established 1 year ago with an assessment of \$211.42 per acre per year. The proposed budget for fiscal year 2013-14 is \$16,591.

### **Street Lighting Zone 2**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 2, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 2 of the District is \$168.68 per parcel and there is 1 parcel.

Street Lighting Zone 2 was established 8 years ago with an assessment of \$120.00 per parcel per year. The proposed budget for fiscal year 2013-14 is \$169.

### **Street Lighting Zone 3**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 3, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 3 of the District is \$260.00 per parcel and there are 3 parcels.

Street Lighting Zone 3 was established 9 years ago with an assessment of \$544.00 per parcel per year. The proposed budget for fiscal year 2013-14 is \$780.

### **Street Lighting Zone 4**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 4, based on the cumulative percentage increase in

## ATTACHMENT A

the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 4 of the District is \$51.42 per parcel and there are 10 parcels.

Street Lighting Zone 4 was established 9 years ago with an assessment of \$366.00 per parcel per year. The proposed budget for fiscal year 2013-14 is \$514.

### **Street Lighting Zone 9**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 9, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 9 of the District is \$101.82 per acre. The actual rate property owners pay is based on the parcel size and there are 16 parcels.

Street Lighting Zone 9 was established 9 years ago with an assessment of \$71.01 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,653.

### **Street Lighting Zone 11**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 11, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 11 of the District is \$64.40 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 11 was established 9 years ago with an assessment of \$44.96 per acre per year. The proposed budget for fiscal year 2013-14 is \$285.

### **Street Lighting Zone 12**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 12, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 12 of the District is \$120.20 per acre. The actual rate property owners pay is based on the parcel size and there are 4 parcels.

Street Lighting Zone 12 was established 9 years ago with an assessment of \$83.84 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,297.

### **Street Lighting Zone 13**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 13, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 13 of the District is \$189.98 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

## ATTACHMENT A

Street Lighting Zone 13 was established 9 years ago with an assessment of \$132.50 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,841.

### **Street Lighting Zone 14**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 14, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 14 of the District is \$261.64 per parcel and there is 1 parcel.

Street Lighting Zone 14 was established 9 years ago with an assessment of \$182.48 per parcel per year. The proposed budget for fiscal year 2013-14 is \$262.

### **Street Lighting Zone 16**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 16, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 16 of the District is \$19.60 per acre. The actual rate property owners pay is based on the parcel size and there are 28 parcels.

Street Lighting Zone 16 was established 9 years ago with an assessment of \$13.70 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,510.

### **Street Lighting Zone 20**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 20, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 20 of the District is \$35.72 per parcel and there are 20 parcels.

Street Lighting Zone 20 was established 9 years ago with an assessment of \$24.94 per parcel per year. The proposed budget for fiscal year 2013-14 is \$714.

### **Street Lighting Zone 21**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 21, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 21 of the District is \$55.06 per parcel and there are 5 parcels.

Street Lighting Zone 21 was established 9 years ago with an assessment of \$41.60 per parcel per year. The proposed budget for fiscal year 2013-14 is \$275.

### **Street Lighting Zone 22**

## ATTACHMENT A

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 22, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 22 of the District is \$42.14 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Street Lighting Zone 22 was established 9 years ago with an assessment of \$29.43 per acre per year. The proposed budget for fiscal year 2013-14 is \$840.

### **Street Lighting Zone 25**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 25, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 25 of the District is \$113.98 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 25 was established 9 years ago with an assessment of \$87.76 per acre per year. The proposed budget for fiscal year 2013-14 is \$271.

### **Street Lighting Zone 29**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 29, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 29 of the District is \$173.62 per acre. The actual rate property owners pay is based on the parcel size and there are 14 parcels.

Street Lighting Zone 29 was established 8 years ago with an assessment of \$123.52 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,462.

### **Street Lighting Zone 30**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 30, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 30 of the District is \$6.46 per acre. The actual rate property owners pay is based on the parcel size and there are 10 parcels.

Street Lighting Zone 30 was established 8 years ago with an assessment of \$ 4.62 per acre per year. The proposed budget for fiscal year 2013-14 is \$371.

### **Street Lighting Zone 31**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 31, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved



## ATTACHMENT A

by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 31 of the District is \$186.06 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Street Lighting Zone 31 was established 8 years ago with an assessment of \$132.40 per acre per year. The proposed budget for fiscal year 2013-14 is \$274.

### **Street Lighting Zone 36**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 36, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 36 of the District is \$49.82 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Street Lighting Zone 36 was established 8 years ago with an assessment of \$34.46 per acre per year. The proposed budget for fiscal year 2013-14 is \$561.

### **Street Lighting Zone 37**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 37, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 37 of the District is \$79.02 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 37 was established 8 years ago with an assessment of \$56.24 per acre per year. The proposed budget for fiscal year 2013-14 is \$733.

### **Street Lighting Zone 38**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 38, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 38 of the District is \$800.60 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 38 was established 8 years ago with an assessment of \$569.44 per acre per year. The proposed budget for fiscal year 2013-14 is \$288.

### **Street Lighting Zone 42**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 42, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 42 of the District is \$174.58 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

## ATTACHMENT A

Street Lighting Zone 42 was established 8 years ago with an assessment of \$126.66 per acre per year. The proposed budget for fiscal year 2013-14 is \$524.

### **Street Lighting Zone 43**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 43, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 43 of the District is \$81.26 per parcel and there are 5 parcels.

Street Lighting Zone 43 was established 8 years ago with an assessment of \$57.80 per parcel per year. The proposed budget for fiscal year 2013-14 is \$406.

### **Street Lighting Zone 44**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 44, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 44 of the District is \$224.22 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 44 was established 8 years ago with an assessment of \$159.50 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,096.

### **Street Lighting Zone 45**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 45, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 45 of the District is \$27.78 per acre. The actual rate property owners pay is based on the parcel size and there are 3 parcels.

Street Lighting Zone 45 was established 8 years ago with an assessment of \$19.78 per acre per year. The proposed budget for fiscal year 2013-14 is \$283.

### **Street Lighting Zone 46**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 46, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 46 of the District is \$40.80 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 46 was established 8 years ago with an assessment of \$29.06 per acre per year. The proposed budget for fiscal year 2013-14 is \$336.

## ATTACHMENT A

### **Street Lighting Zone 47**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 47, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 47 of the District is \$67.82 per acre. The actual rate property owners pay is based on the parcel size and there are 28 parcels.

Street Lighting Zone 47 was established 8 years ago with an assessment of \$48.28 per acre per year. The proposed budget for fiscal year 2013-14 is \$5,224.

### **Street Lighting Zone 48**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 48, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 48 of the District is \$50.14 per acre. The actual rate property owners pay is based on the parcel size and there are 3 parcels.

Street Lighting Zone 48 was established 8 years ago with an assessment of \$35.68 per acre per year. The proposed budget for fiscal year 2013-14 is \$891.

### **Street Lighting Zone 52**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 52, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 52 of the District is \$114.34 per acre. The actual rate property owners pay is based on the parcel size and there are 16 parcels.

Street Lighting Zone 52 was established 8 years ago with an assessment of \$82.96 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,000.

### **Street Lighting Zone 53**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 53, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 53 of the District is \$36.84 per acre. The actual rate property owners pay is based on the parcel size and there are 7 parcels.

Street Lighting Zone 53 was established 6 years ago with an assessment of \$28.84 per acre per year. The proposed budget for fiscal year 2013-14 is \$422.

## ATTACHMENT A

### **Street Lighting Zone 54**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 54, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 54 of the District is \$146.22 per acre. The actual rate property owners pay is based on the parcel size and there are 3 parcels.

Street Lighting Zone 54 was established 8 years ago with an assessment of \$104.02 per acre per year. The proposed budget for fiscal year 2013-14 is \$832.

### **Street Lighting Zone 55**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 55, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 55 of the District is \$204.74 per acre. The actual rate property owners pay is based on the parcel size and there are 4 parcels.

Street Lighting Zone 55 was established 8 years ago with an assessment of \$145.66 per acre per year. The proposed budget for fiscal year 2013-14 is \$807.

### **Street Lighting Zone 56**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 56, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 56 of the District is \$3.50 per acre. The actual rate property owners pay is based on the parcel size and there are 10 parcels.

Street Lighting Zone 56 was established 8 years ago with an assessment of \$ 2.52 per acre per year. The proposed budget for fiscal year 2013-14 is \$201.

### **Street Lighting Zone 57**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 57, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 57 of the District is \$90.78 per acre. The actual rate property owners pay is based on the parcel size and there are 11 parcels.

Street Lighting Zone 57 was established 8 years ago with an assessment of \$64.60 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,361.

## ATTACHMENT A

### **Street Lighting Zone 58**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 58, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 58 of the District is \$3.64 per acre. The actual rate property owners pay is based on the parcel size and there are 7 parcels.

Street Lighting Zone 58 was established 8 years ago with an assessment of \$ 2.62 per acre per year. The proposed budget for fiscal year 2013-14 is \$610.

### **Street Lighting Zone 61**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 61, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 61 of the District is \$61.38 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Street Lighting Zone 61 was established 6 years ago with an assessment of \$48.04 per acre per year. The proposed budget for fiscal year 2013-14 is \$380.

### **Street Lighting Zone 64**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 64, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 64 of the District is \$1,807.02 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 64 was established 6 years ago with an assessment of \$1414.30 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,120.

### **Street Lighting Zone 65**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 65, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 65 of the District is \$143.78 per acre. The actual rate property owners pay is based on the parcel size and there are 2 parcels.

Street Lighting Zone 65 was established 6 years ago with an assessment of \$114.78 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,653.

## ATTACHMENT A

### **Street Lighting Zone 66**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 66, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 66 of the District is \$417.42 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 66 was established 6 years ago with an assessment of \$326.74 per acre per year. The proposed budget for fiscal year 2013-14 is \$839.

### **Street Lighting Zone 67**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 67, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 67 of the District is \$285.62 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 67 was established 6 years ago with an assessment of \$223.58 per acre per year. The proposed budget for fiscal year 2013-14 is \$2,108.

### **Street Lighting Zone 68**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 68, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 68 of the District is \$2.54 per acre. The actual rate property owners pay is based on the parcel size and there are 13 parcels.

Street Lighting Zone 68 was established 6 years ago with an assessment of \$ 2.00 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,077.

### **Street Lighting Zone 72**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 72, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 72 of the District is \$120.46 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 72 was established 6 years ago with an assessment of \$94.30 per acre per year. The proposed budget for fiscal year 2013-14 is \$422.

## ATTACHMENT A

### **Street Lighting Zone 74**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 74, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 74 of the District is \$421.60 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 74 was established 6 years ago with an assessment of \$330.00 per acre per year. The proposed budget for fiscal year 2013-14 is \$422.

### **Street Lighting Zone 75**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 75, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 75 of the District is \$106.18 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 75 was established 6 years ago with an assessment of \$83.12 per acre per year. The proposed budget for fiscal year 2013-14 is \$422.

### **Street Lighting Zone 76**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 76, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 76 of the District is \$409.30 per acre. The actual rate property owners pay is based on the parcel size and there are 4 parcels.

Street Lighting Zone 76 was established 6 years ago with an assessment of \$320.38 per acre per year. The proposed budget for fiscal year 2013-14 is \$397.

### **Street Lighting Zone 78**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 78, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 78 of the District is \$133.94 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 78 was established 5 years ago with an assessment of \$106.96 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,633.

## ATTACHMENT A

### **Street Lighting Zone 81**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 81, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 81 of the District is \$333.34 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 81 was established 5 years ago with an assessment of \$266.12 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,163.

### **Street Lighting Zone 82**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 82, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 82 of the District is \$513.50 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 82 was established 5 years ago with an assessment of \$409.94 per acre per year. The proposed budget for fiscal year 2013-14 is \$796.

### **Street Lighting Zone 85**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 85, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 85 of the District is \$148.14 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 85 was established 5 years ago with an assessment of \$118.28 per acre per year. The proposed budget for fiscal year 2013-14 is \$827.

### **Street Lighting Zone 89**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 89, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 89 of the District is \$24.78 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 89 was established 4 years ago with an assessment of \$20.20 per acre per year. The proposed budget for fiscal year 2013-14 is \$391.



## ATTACHMENT A

### **Street Lighting Zone 95**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 95, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 95 of the District is \$222.64 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 95 was established 4 years ago with an assessment of \$181.32 per acre per year. The proposed budget for fiscal year 2013-14 is \$405.

### **Street Lighting Zone 97**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 97, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 97 of the District is \$217.68 per acre. The actual rate property owners pay is based on the parcel size and there are 3 parcels.

Street Lighting Zone 97 was established 3 years ago with an assessment of \$184.36 per acre per year. The proposed budget for fiscal year 2013-14 is \$390.

### **Street Lighting Zone 99**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 99, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 99 of the District is \$72.40 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 99 was established 3 years ago with an assessment of \$61.34 per acre per year. The proposed budget for fiscal year 2013-14 is \$779.

### **Street Lighting Zone 101**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 101, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 101 of the District is \$1,032.18 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 101 was established 2 years ago with an assessment of \$891.60 per acre per year. The proposed budget for fiscal year 2013-14 is \$702.

## ATTACHMENT A

### **Street Lighting Zone 103**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 103, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 103 of the District is \$372.70 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 103 was established 2 years ago with an assessment of \$321.94 per acre per year. The proposed budget for fiscal year 2013-14 is \$1,536.

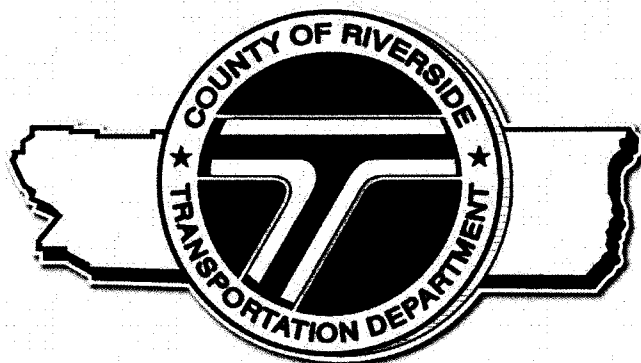
### **Street Lighting Zone 104**

For fiscal year 2013-14, there is a proposed thirteen point five percent (13.5%) inflationary increase in the maximum assessment for Street Lighting Zone 104, based on the cumulative percentage increase in the CPI-U from March 2012 through March 2013, and is consistent with ballot proposition approved by the qualified electors when establishing said zone. The proposed maximum assessment for fiscal year 2013-14 for Street Lighting Zone 104 of the District is \$55.22 per acre. The actual rate property owners pay is based on the parcel size and there is 1 parcel.

Street Lighting Zone 104 was established 2 years ago with an assessment of \$47.72 per acre per year. The proposed budget for fiscal year 2013-14 is \$764.

Projected annual costs do not include unexpected expenses which, should they occur, would be covered by reserves.

**COUNTY OF RIVERSIDE  
STATE OF CALIFORNIA**



**ENGINEER'S REPORT  
FISCAL YEAR 2013-2014**

**FOR**

**LANDSCAPING AND LIGHTING MAINTENANCE  
DISTRICT NO. 89-1-CONSOLIDATED**

**VOLUME 2**

**ZONES 100, 103, 109, 110, 112, 119, 123, 124, 135, 138,  
145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162,  
164, 166, 168, 171, 172, AND 174**

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Prepared by  
Psomas  
1500 Iowa Ave., Ste. 210  
Riverside, CA 92507  
(951) 787-8421

**JUNE 2013**

**AGENCY: COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT**

**PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT  
NO. 89-1-CONSOLIDATED**

**TO: BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE  
STATE OF CALIFORNIA**

**ENGINEER'S REPORT  
FISCAL YEAR 2013-14**

**"LANDSCAPING AND LIGHTING ACT OF 1972", DIVISION 16 OF THE  
STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA**

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIID of the California Constitution, and direction from the Board of Supervisors of Riverside County, California submitted herewith is the Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("L&LMD No. 89-1-C" or "District") consisting of (5) parts.

WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated (herein referred to as "District"); and,

WHEREAS, the Board of Supervisors, did direct the appointed Engineer to make and file an annual "Report", in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the "Report" shall consist of the following;

- a. Maintenance plans for the improvements
- b. An estimate of the costs of the maintenance of the improvements
- c. A diagram for the assessment district
- d. An assessment of the estimated costs of the maintenance of the improvements

I do hereby assess and apportion the total amount of the costs and expenses upon the several parcels of land within said designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed ENGINEER, acting on behalf of the County of Riverside Transportation Department, pursuant to the "Landscaping Act of 1972", do hereby submit the following:

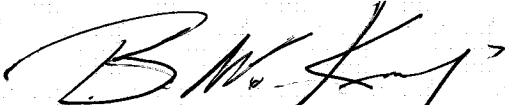
1. Pursuant to the provisions of law the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no parcels or lots within Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174 that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Landscaping and Lighting Maintenance District No. 89-1-Consolidated have been spread in direct accordance with the benefits that each parcel receives from the items being financed.

DATED this 2nd day of July, 2013



PSOMAS

  
\_\_\_\_\_  
BRUCE W. KIRBY  
PROFESSIONAL CIVIL ENGINEER 42393  
ENGINEER OF WORK  
COUNTY OF RIVERSIDE  
STATE OF CALIFORNIA

## TABLE OF CONTENTS

### **PART I PLANS AND SPECIFICATIONS PAGE I - 1**

An Executive Summary of the procedures for the preparation of the Engineer's Report, a breakdown of the number of zones and locations within L&LMD No. 89-1-C, a history of each zone and location as well as description of improvements and maintenance information within L&LMD No. 89-1-C.

#### Executive Summary

A.	Introduction	I - 1
B.	Breakdown	I - 2
C.	Changes in Organization	I - 3
D.	Description of Improvements and Services	I - 4
E.	Maintenance Plans	I - 10

### **PART II METHOD OF APPORTIONMENT PAGE II - 1**

A narrative of the property benefits from the improvements and the method of calculating each property's proportional special benefit and annual assessment.

### **PART III COST ESTIMATES PAGE III - 1**

An estimate of the cost of maintaining the landscaping, multi-purpose trails, fencing, graffiti abatement, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, including incidental costs and expenses in connection therewith for fiscal year 2013-14, is as set forth on the lists thereof, attached hereto.

### **PART IV ASSESSMENT DIAGRAMS PAGE IV - 1**

A diagram showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for fiscal year 2013-14, is filed in the Office of the Riverside County Transportation Department. A reduced copy thereof is filed herewith and made a part hereof. Any changes in organization for said District (i.e. annexation) is discussed in Part I.

### **PART V ASSESSMENTS PAGE V - 1**

Assessment Roll

**PART I – VOLUME 2**  
**PLANS AND SPECIFICATIONS**  
**FISCAL YEAR 2013-14**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

**EXECUTIVE SUMMARY**

**A. Introduction**

This Combined Annual Engineer's Report is prepared in compliance with the requirements of Article 4, Chapter 1, of the Landscaping and Lighting Act of 1972 (hereinafter referred to as the "Act"), which is Part 2, Division 15 of the California Streets and Highways Code.

Since the Passage of Proposition 218, Right to Vote on Taxes Act, which added Articles XIII C and XIII D to the California Constitution, new procedures must be followed to levy annual assessments under the Landscaping and Lighting Act.

Proposition 218 requires that all annual assessments be supported by a detailed Engineer's Report (hereinafter referred to as the "Report") prepared by a registered professional engineer. The Report includes the information required by law.

The Act provides for the annual levy of assessments for the Landscaping and Lighting Maintenance District No. 89-1-Consolidated (hereinafter referred to as the District and Zones) for the express purpose of installing, maintaining, and servicing landscaping, trails, fossil filters, bio-swales, streetlights, traffic signals, bridge lights, and graffiti abatement improvements. The costs associated with the installation, maintenance, and servicing of the improvements may be assessed against those properties which are specially benefited by the installation, maintenance, and servicing. A County may levy annual assessments for an assessment district after complying with the requirements of the Act, and the provisions in Proposition 218.

The County initiates proceedings for the annual levy of assessments by passing a resolution, which proposes the annual levy under the Act. This resolution also describes the improvements, describes the location of the District, and finally orders an engineer, who is a registered professional engineer, certified by the State of California, to prepare and file a detailed report.

The report prepared by the engineer must include maintenance plans for the improvements. The Report must also include an estimate of the costs of the improvements, a diagram, i.e., map of the District showing the boundary of the District, and an assessment of the estimated costs of the improvements against the parcels or lots which benefit from the improvements. Once the report is completed it is presented to the County Board of Supervisors for its review and approval as presented, or it may be modified and approved.

After the report is preliminarily approved, the County Board of Supervisors may adopt a Resolution of Intention, which declares its intent to levy the annual assessments against parcels within the existing District, describes the improvements, and refers to the Report for details of the District. The Resolution of Intention also sets a time and place for a hearing on the annual levy of assessments for the District.

In accordance with Proposition 218, property owners of the assessed parcels must approve any new or increased assessments. Zones included in this Report have been previously approved by property owners in accordance with Proposition 218.

## **B. Breakdown**

Currently there are 138 locations within 116 L&LMD No. 89-1-C Zones: 54 street lighting assessment zones (54 locations) and 62 assessment zones (84 locations), encompassing approximately 10,661 parcels.

There are 47 maintained locations within the County 1 dormant location, and 29 locations within the County, which have no improvements and are, therefore, not yet maintained, exclusive of street lighting zones.

The Combined Annual Engineer's Report will cover the 138 existing Zones. New or pending Zones that will be approved for fiscal year 2013-14, will be presented to the Board of Supervisors under separate reports.

Total number of Locations: 138

Street Lighting Assessment Zones: 54 (54 locations)

Assessment Zones: 62 (84 locations)

Total number of Maintained Locations: 48, within 33 Assessment Zones

Total number of Maintained Street Lighting Zones: 43

Total number of Parcels: 10,661

Total number of Maintained Trees: 3,863

Total number of Maintained Fossil Filters: 72

Total number of Maintained Streetlights: 587

Total number of Maintained Traffic Signals: 7

Total number of Maintained Bridge Lights: 0

The designation of the existing District and Zones is as follows:

### **Volumes:**

**Volume 1:** Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, and 97

**Volume 2:** Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174

**Volume 3:** Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.



## **Assessment Units:**

**Acreage based:** Zones 1, 10, 83, 87, 89, 94, 123, 124, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 161, 164, 166, 171, and 174, and Street Lighting Zones 9, 11, 12, 13, 16, 22, 25, 29, 30, 31, 36, 37, 38, 42, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.

**Parcel based:** Zones 3, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 84, 86, 91, 92, 97, 100, 103, 109, 110, 112, 119, 162, 168, and 172, and Street Lighting Zones 2, 3, 4, 14, 20, 21, and 43.

**EDU based:** Zones 8 and 135.

**Maintained Zones/Locations:** Zone 1, Zone 3 Locations 2, 9, and 48, Zone 8, Zone 10, Zone 11 Locations 1 and 2, Zone 15 Locations 1 through 4, Zone 19, Zone 24 Locations 1 through 3, Zone 26 Locations 1 through 5, Zone 28, Zone 29 Location 1, Zone 31 Locations 1 and 2, Zone 36 Locations 1 and 2, Zone 39, Zone 43, Zone 44 Locations 2D and 2G, Zone 45, Zone 53, Zone 55, Zone 57, Zone 58, Zone 74, Zone 89, Zone 94, Zone 97, Zone 100, Zone 123, Zone 135, Zone 138, Zone 146, Zone 149, Zone 154, Zone 155, and Zone 157, and Street Lighting Zones 3, 4, 9, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 47, 48, 52, 53, 54, 56, 57, 61, 64, 65, 66, 67, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, and 101.

**Not Yet Maintained Zones/Locations (improvements have not yet been installed and/or accepted for maintenance):** Zone 3 Location 44, Zone 26 Location 6, Zone 31 Location 3, Zone 44 Locations 2B, 2C, 3A, and 3D, Zone 66, Zone 68, Zone 72, Zone 84, Zone 86, Zone 87, Zone 91, Zone 92, Zone 103, Zone 109, Zone 110, Zone 112, Zone 119, Zone 124, Zone 145, Zone 148, Zone 152, Zone 153, Zone 160, Zone 161, Zone 162, Zone 164, Zone 166, Zone 168, Zone 171, Zone 172, and Zone 174, and Street Lighting Zones 2, 11, 12, 46, 55, 58, 68, 72, 99, 103, and 104.

**Zones with Dormant Improvements:** Zones 83, 154, 160, and 171, and Street Lighting Zones 2, 11, 12, 46, and 72.

**Zero Assessment:** Zone 26 Location 6, Zone 31 Location 3, Zone 44 Locations 2B, 2C, and 3A, Zone 68, Zone 72, Zone 83, Zone 84, Zone 86, Zone 87, Zone 92, Zone 103, Zone 109, Zone 110, Zone 112, Zone 124, Zone 148, Zone 152, Zone 153, Zone 160, Zone 161, Zone 162, Zone 164, Zone 166, Zone 168, Zone 171, Zone 172, and Zone 174, and Street Lighting Zones 2, 11, 12, 46, 55, 58, 68, 72, 78, 99, 103, and 104.

## **C. Changes in Organization**

**Zone 46** was annexed to the City of Indio for fiscal year 2013-14.

**Street Lighting Zone 77** was annexed to the City of Lake Elsinore for fiscal year 2013-14.

## **D. Description of Improvements and Services**

The improvements for the District and Zones may be generally described as follows:

The installation, maintenance and servicing of ornamental structures, fences, multi-purpose trails, landscaping, including trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems, street lighting, traffic signals, and bridge lights, and drainage devices (bio swales and fossil filters), located in public places within the boundaries of the Zones. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including: repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of any ornamental structures, landscaping, and appurtenant facilities; water for the irrigation and control of the landscaping, and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.

Article XIII D of the California Constitution defines "maintenance and operation expenses" as "the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement". The District's funding includes, but is not limited to, the removal, repair, replacement and appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the improvements benefiting the District's parcels.

### **Description of Improvements per Zone**

Maintenance of improvements to be funded by **Zone 100** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes landscaping, multi-purpose trail, and graffiti abatement improvements within public right-of-ways of:

#### **Pauba Rd**

Maintenance of improvements to be funded by **Zone 103** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes landscaping and graffiti abatement improvements within public right-of-ways of:

#### **Riverside Dr**

Maintenance of improvements to be funded by **Zone 109** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes traffic signal improvements within public right-of-ways of:

**Leon Rd / Scott Rd**  
**Leon Rd / Whisper Heights Pkwy**

**Pourroy Rd / SH-79/Winchester Rd**

Maintenance of improvements to be funded by **Zone 110** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter improvements within public right-of-ways of:

**Heers Pl**

**Patsy Pl**

Maintenance of improvements to be funded by **Zone 112** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes landscaping, multi-purpose trail, fencing, and graffiti abatement improvements within public right-of-ways of:

**Mariposa Ave**

**Mockingbird Canyon Rd**

Maintenance of improvements to be funded by **Zone 119** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes landscaping and graffiti abatement improvements within public right-of-ways of:

**Soboba St**

**Krishna Cir**

Maintenance of improvements to be funded by **Zone 123** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and traffic signal improvements within public right-of-ways of:

**King Ave**

**Van Buren Blvd**

Maintenance of improvements to be funded by **Zone 124** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and traffic signal improvements within public right-of-ways of:

**Cajalco Expy**

**Harvill Ave**

**Messenia Ln**

Maintenance of improvements to be funded by **Zone 135** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight, traffic signal, and future landscaping improvements within public right-of-ways of:

**I-15**

**De Palma Rd**

**Indian Truck Trl**

**Santiago Canyon Rd**

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Zone 138** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally landscaping improvements within public right-of-ways of:

**64th Ave**

**Lincoln St**

Maintenance of improvements to be funded by **Zone 145** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes traffic signal improvements within public right-of-ways of:

**Daytona Cv/ Harvill Ave**

Maintenance of improvements to be funded by **Zone 146** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and traffic signal improvements within public right-of-ways of:

**Center St**

**Iowa Ave**

Maintenance of improvements to be funded by **Zone 148** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes future median landscaping and future streetlight improvements within public right-of-ways of:

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Zone 149** of Landscaping and Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter, streetlight, and traffic signal improvements within public right-of-ways of:

**41<sup>st</sup> Ave**

**Sparkey Way**

**Washington St**

Maintenance of improvements to be funded by **Zone 152** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes future median landscaping improvements within public right-of-ways of:

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Zone 153** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes future median landscaping improvements within public right-of-ways of:

**Grand Ave**

Maintenance of improvements to be funded by **Zone 154** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight, future median landscaping, and dormant parkway landscaping improvements within public right-of-ways of:

**SH-79**

**Pacific Sunset Dr**

**Temecula Creek Rd**

Maintenance of improvements to be funded by **Zone 155** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes traffic signals improvements within public right-of-ways of:

**Benton Rd / Temeku St**

Maintenance of improvements to be funded by **Zone 157** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes bio-swale improvements within public right-of-ways of:

**Rancho California Rd**

Maintenance of improvements to be funded by **Zone 160** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes Calsense controller subscription monitoring, dormant parkway landscaping, and dormant streetlight improvements within public right-of-ways of:

**SH-371/Cahuilla Rd**

**Maze Stone Rd**

Maintenance of improvements to be funded by **Zone 161** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes landscaping, traffic signal, and future median improvements within public right-of-ways of:

**Cajalco Rd**

**Wood Rd**

Maintenance of improvements to be funded by **Zone 162** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter and traffic signal improvements within public right-of-ways of:

**Bella Rosa Dr  
Rose Arbor Ct**

**Creek Bluff Dr  
Spring Canyon Dr**

**Fairbrook Dr  
Turning Leaf Ct**

**Old Cypress Dr**

Maintenance of improvements to be funded by **Zone 164** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes bio-swale improvements within public right-of-ways of:

**Anza Rd**

Maintenance of improvements to be funded by **Zone 166** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and future median landscaping improvements within public right-of-ways of:

**Harrison St**

Maintenance of improvements to be funded by **Zone 168** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter improvements within public right-of-ways of:

**Basil Ct  
Silver Birch Rd**

**Bunting Cir  
Teaberry Ct**

**Clematis Dr  
Towhee Ln**

**Kingbird Dr**

Maintenance of improvements to be funded by **Zone 171** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes dormant parkway landscaping improvements within public right-of-ways of:

**SH-79/Winchester Rd**

Maintenance of improvements to be funded by **Zone 172** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter traffic signal improvements within public right-of-ways of:

**Barn Rd  
Pat Rd**

**Baxter Rd  
Prickly Pear Way**

**Briggs Rd**

Maintenance of improvements to be funded by **Zone 174** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and traffic signal improvements within public right-of-ways of:

**Blanding Way  
Nandina Ave**

**Harley Knox Blvd  
Oleander Ave**

**Harvill Ave**

**E. Maintenance Plans**

Plans for the improvements for the Zones are voluminous and are not bound in this report but by this reference are incorporated and made a part of this report. The Plans for maintained zones are on file in the office of the Riverside County Transportation Department, 4080 Lemon St 2<sup>nd</sup> Floor, Riverside, CA 92501, where they are available for public inspection. Reduced maps of the maintained improvements are filed in Part IV of this Report; see Assessment Diagrams.

<b>ZONE</b>	<b>PLAN NUMBER</b>
Zone 100	947-MM
Zone 119	951-K
Zone 120	949-MM/NN/PP
Zone 123	950-Y
Zone 135	949-HH;
Zone 138	950-CC
Zone 145	945-KK
Zone 146	954-C
Zone 154	954-B
Zone 155	954-S
Zone 157	954-HH

**PART II – VOLUME 2**  
**METHOD OF APPORTIONMENT**  
**FISCAL YEAR 2013-14**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII D of the California Constitution (the “Article”) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the County must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

## **Special Benefit**

The maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (DISTRICT).

Each and every lot or parcel within the DISTRICT, receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the DISTRICT could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the DISTRICT because of the nature of the improvements. The proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement, and appurtenant facilities specially benefit parcels within the DISTRICT by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets and controlling dust for those properties in close proximity to the landscaping. Improved erosion and water quality control, dust abatement, increased public safety (e.g., control sight distance restrictions and fire hazards), improved neighborhood property protection and aesthetics, controlling or restricting the flow of traffic into and out of the development, increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the DISTRICT. Streetlights also provide safety for pedestrians and motorists living and owning property in the DISTRICT during the nighttime hours, and to assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the DISTRICT. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of "streets" as a "permanent public improvement." One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.



The system of streets within the DISTRICT is established to provide access to each parcel in the DISTRICT. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the DISTRICT, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the DISTRICT.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the DISTRICT through the screening of properties within the DISTRICT from arterial streets.

Finally, the proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, and graffiti abatement, and appurtenant structures improves the attractiveness of the properties within the DISTRICT. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the DISTRICT.

Traffic signal assessments are based on traffic studies and/or trip counts. See Part III (Estimate of Costs) for specific zone benefits.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights and traffic signals and the maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, traffic signals, and bridge lights, and graffiti abatement are apportioned on a per acre, per EDU (Equivalent Dwelling Unit), or per parcel basis

Based on the benefits described above, landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement are an integral part of the quality of life of the DISTRICT. This quality of life is a special benefit to those parcels that are not government owned easements, easements, and flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement and are not assessed.

**Special Benefit of Landscaping and Lighting Maintenance District No. 89-1-Consolidated Authorized Improvements and Services:**

- The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation;
- The installation or construction of statuary, fountains and other ornamental structures and facilities;
- The installation or construction of public lighting facilities, including, but not limited to, traffic signals;
- The installation or construction of any facilities which are appurtenant to any of the foregoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks or paving, water irrigation, drainage or electrical facilities, and;
- The maintenance of servicing, or both, of any of the foregoing.

**General Benefit**

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the DISTRICT and the general benefits to the public at large and to adjacent property owners. The portion of the total landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement maintenance costs associated with general benefits will not be assessed to the parcels in the DISTRICT, but will be paid from other County Funds. Because the landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement improvements are located immediately adjacent to properties within the DISTRICT and are maintained solely for the benefit of the properties within the DISTRICT, any benefit received by properties outside of the DISTRICT will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

**PART III – VOLUME 2**

**ENGINEER'S ESTIMATE OF COSTS AND EXPENSES  
FISCAL YEAR 2013-14  
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT  
NO. 89-1-CONSOLIDATED  
COUNTY OF RIVERSIDE, CALIFORNIA**

The cost estimate contains each of the items specified in Section 22569 of the Landscaping and Lighting Act of 1972.

The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire fiscal year (2013-14), including incidental expenses, which may include operating reserves.

The Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

Each succeeding fiscal year the special assessment for Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, and 174 may be subject to an annual adjustment that is the greater of two percent (2%) or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers or the Consumer Price Index for all Urban Consumers for "electricity" (as applicable) ("CPI-U") for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual "CPI-U" adjustment will be based on the cumulative increase, if any, in the "Index" as it stands on March of each year over the base Index. Any increase larger than the greater of 2.0% or the "CPI-U" annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the DISTRICT.

There is a two percent (2%) proposed inflationary increase in the assessment per acre, per EDU or per parcel as applicable in Zones 100, 103, 110, 112, 119, 135, 138, 149, 152, 153, 154, 157, 160, 161, 162, 164, 166, 168, 171, 172 over the assessment levied for fiscal year 2012-13, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

There is a thirteen point five percent (13.5%) proposed inflationary increase in the assessment per acre, per EDU or per parcel as applicable in Zones 109, 123, 124, 145, 146, 148, 155, and 174 over the assessment levied for fiscal year 2012-13, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 100  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Landscaping/Trails	\$ 8,490.40 /	37	\$ 229.47
Water	\$ 5,309.85 /	37	\$ 143.51
Calsense Subscription and Monitoring	\$ 178.50 /	37	\$ 4.82
Backflow Certification	\$ 100.00 /	37	\$ 2.70
Tree Trimming	\$ 1,325.00 /	37	\$ 35.81
Graffiti Abatement	\$ 872.46 /	37	\$ 23.58
Field Inspection/Management	\$ 4,653.30 /	37	\$ 125.76
Repair and Replacement	\$ 2,908.20 /	37	\$ 78.60
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 23,837.71</b>		<b>COST PER PARCEL \$ 644.25</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 2,860.52 /	37	\$ 77.31
Contingency	\$ 2,383.77 /	37	\$ 64.43
Capital Improvements	\$ 107,237.73 /	37	\$ 2,898.32
Reserves	\$ (107,237.73) /	37	\$ (2,898.32)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 5,244.30</b>		<b>COST PER PARCEL \$ 141.74</b>

**TOTAL PROJECTED COSTS**                      **\$ 29,082.00**                      **COST PER PARCEL \$ 785.99**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 29,082.00**  
**MAXIMUM PER PARCEL ASSESSMENT FY 13-14**      **\$ 786.00**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 29,082.00**  
**PER PARCEL ASSESSMENT FY 13-14**      **\$ 786.00**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
 ZONE 103  
 ANNUAL BUDGET  
 FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Landscaping	\$ 2,208.58 /	136	\$ 16.24
Water	\$ 1,348.33 /	136	\$ 9.91
Backflow Certification	\$ 100.00 /	136	\$ 0.74
Tree Trimming	\$ 550.00 /	136	\$ 4.04
Graffiti Abatement	\$ 221.54 /	136	\$ 1.63
Electricity	\$ 147.70 /	136	\$ 1.09
Field Inspection/Management	\$ 738.48 /	136	\$ 5.43
Repair and Replacement	\$ 738.48 /	136	\$ 5.43
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 6,053.11</b>		<b>COST PER PARCEL \$ 44.51</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 726.37 /	136	\$ 5.34
Contingency	\$ 605.31 /	136	\$ 4.45
Capital Improvements	\$ 14,000.35 /	136	\$ 102.94
Reserves	\$ (14,000.35) /	136	\$ (102.94)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,331.68</b>		<b>COST PER PARCEL \$ 9.79</b>

**TOTAL PROJECTED COSTS**                      **\$ 7,384.80**                      **COST PER PARCEL \$ 54.30**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**                      **\$ 7,384.80**  
**MAXIMUM PER PARCEL ASSESSMENT FY 13-14**                      **\$ 54.30**

**ANNUAL ASSESSMENT FY 13-14**                      **\$ 7,384.80**  
**PER PARCEL ASSESSMENT FY 13-14**                      **\$ 54.30**

Zone 103 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 109  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Traffic Signal #4532 SH-79/Winchester Rd/Pourroy Rd	\$ 206.00 /	426	\$ 0.48
Traffic Signal Leon Rd/Whispering Heights Way	\$ 1,560.63 /	426	\$ 3.66
Traffic Signal Leon Rd/Scott Rd	\$ 624.25 /	426	\$ 1.47
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 2,390.88</b>	<b>COST PER PARCEL</b>	<b>\$ 5.61</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 286.91 /	426	\$ 0.67
Contingency	\$ 597.72 /	426	\$ 1.40
Reserves	\$ (1,496.82) /	426	\$ (3.51)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ (612.20)</b>	<b>COST PER PARCEL</b>	<b>\$ (1.44)</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,778.68</b>	<b>COST PER PARCEL</b>	<b>\$ 4.17</b>

**MAXIMUM ANNUAL ASSESSMENT FY 13-14 \$ 3,177.96**  
**MAXIMUM PER PARCEL ASSESSMENT FY 13-14 \$ 7.46**

**ANNUAL ASSESSMENT FY 13-14 \$ 1,778.68**  
**PER PARCEL ASSESSMENT FY 13-14 \$ 4.18**

**NOTE:** The Leon Rd/Scott Rd traffic signal was assessed at 10% of the total maintenance cost for the County at the time of annexation (\$5,500). The Leon Rd/Whispering Heights Way traffic signal was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Both signals are not yet installed but will be 100% owned and maintained by the County. Traffic Signal #4532 (SH-79/Winchester Rd /Pourroy Rd) was assessed at 10% of the total maintenance cost at the time of annexation (\$1,815). The responsibility for this signal is shared by the County (33%) and the State of California (67%). Percentages were based on how much the developments within Zone 109 boundaries would impact the traffic at these intersections.

Zone 109 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 110  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Fossil Filters	\$ 1,974.00 /	85	\$ 23.22
Field Inspection/Management	\$ 897.94 /	85	\$ 10.56
Repair and Replacement	\$ 718.35 /	85	\$ 8.45
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 3,590.29</b>		<b>COST PER PARCEL \$ 42.23</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 430.84 /	85	\$ 5.07
Contingency	\$ 359.03 /	85	\$ 4.22
Capital Improvements	\$ - /	85	\$ -
Reserves	\$ - /	85	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 789.86</b>		<b>COST PER PARCEL \$ 9.29</b>

**TOTAL PROJECTED COSTS**                      **\$ 4,380.16**                      **COST PER PARCEL \$ 51.52**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 8,979.40**  
**MAXIMUM PER PARCEL ASSESSMENT FY 13-14**      **\$ 105.64**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 4,380.16**  
**PER PARCEL ASSESSMENT FY 13-14**      **\$ 51.52**

Zone 110 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for 85 parcels will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 112  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Landscaping/Trails/Fence	\$ 25,225.29 /	131	\$ 192.56
Water	\$ 12,426.66 /	131	\$ 94.86
Backflow Certification	\$ 50.00 /	131	\$ 0.38
Tree Trimming	\$ 1,550.00 /	131	\$ 11.83
Graffiti Abatement	\$ 1,491.20 /	131	\$ 11.38
Electricity	\$ 994.13 /	131	\$ 7.59
Field Inspection/Management	\$ 4,970.66 /	131	\$ 37.94
Repair and Replacement	\$ 4,970.66 /	131	\$ 37.94
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 40,743.15</b>		<b>COST PER PARCEL \$ 311.01</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 4,889.18 /	131	\$ 37.32
Contingency	\$ 4,074.31 /	131	\$ 31.10
Capital Improvements	\$ 48,153.22 /	131	\$ 367.58
Reserves	\$ (48,153.22) /	131	\$ (367.58)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 8,963.49</b>		<b>COST PER PARCEL \$ 68.42</b>

**TOTAL PROJECTED COSTS**                      **\$ 49,706.64**                      **COST PER PARCEL \$ 379.43**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 49,706.64**  
**MAXIMUM PER PARCEL ASSESSMENT FY 13-14**      **\$ 379.44**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 49,706.64**  
**PER PARCEL ASSESSMENT FY 13-14**      **\$ 379.44**

Zone 112 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for 131 parcels will not be submitted and therefore not collected.



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 119  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Landscaping	\$ 2,457.92 /		5	\$ 491.58
Water	\$ 1,020.20 /		5	\$ 204.04
Backflow Certification	\$ 50.00 /		5	\$ 10.00
Tree Trimming	\$ 500.00 /		5	\$ 100.00
Graffiti Abatement	\$ 153.03 /		5	\$ 30.61
Electricity	\$ 102.02 /		5	\$ 20.40
Field Inspection/Management	\$ 510.10 /		5	\$ 102.02
Repair and Replacement	\$ 510.10 /		5	\$ 102.02
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 4,181.15</b>		<b>COST PER PARCEL</b>	<b>\$ 836.23</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 501.74 /		5	\$ 100.35
Contingency	\$ 418.11 /		5	\$ 83.62
Capital Improvements	\$ 9,774.01 /		5	\$ 1,954.80
Reserves	\$ (9,774.01) /		5	\$ (1,954.80)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 919.85</b>		<b>COST PER PARCEL</b>	<b>\$ 183.97</b>

**TOTAL PROJECTED COSTS**                      **\$ 5,101.00**                      **COST PER PARCEL**                      **\$ 1,020.20**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**                      **\$ 5,101.00**  
**MAXIMUM PER PARCEL ASSESSMENT FY 13-14**                      **\$ 1,020.20**

**ANNUAL ASSESSMENT FY 13-14**                      **\$ 5,101.00**  
**PER PARCEL ASSESSMENT FY 13-14**                      **\$ 1,020.20**

Zone 119 is in the inspection stage.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED**  
**ZONE 123**  
**ANNUAL BUDGET**  
**FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Streetlights LS-1 22000 Lumen HPSV	\$ 429.03 /	4.86	\$ 88.28
Traffic Signal #1324			
Van Buren Blvd/King Ave	\$ 1,135.00 /	4.86	\$ 233.54
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,564.03</b>		<b>COST PER ACRE \$ 321.82</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 187.68 /	4.86	\$ 38.62
Contingency	\$ 257.89 /	4.86	\$ 53.06
Maintained Positive Fund Balance	\$ 590.75 /	4.86	\$ 121.55
Reserves	\$ (590.75) /	4.86	\$ (121.55)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 445.58</b>		<b>COST PER ACRE \$ 91.68</b>

**TOTAL PROJECTED COSTS** **\$ 2,009.61** **COST PER ACRE** **\$ 413.50**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14** **\$ 2,009.61**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14** **\$ 413.50**

**ANNUAL ASSESSMENT FY 13-14** **\$ 2,009.61**  
**PER ACRE ASSESSMENT FY 13-14** **\$ 413.50**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 124  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 251.85	/	3.4	\$ 74.07
Traffic Signal #1202 Cajalco Expy/Harvill Ave	\$ 561.00	/	3.4	\$ 165.00
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 812.85</b>			<b>COST PER ACRE \$ 239.07</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 97.54	/	3.4	\$ 28.69
Maintained Positive Fund Balance	\$ 131.40	/	3.4	\$ 38.65
Contingency	\$ 203.21	/	3.4	\$ 59.77
Reserves	\$ (3,938.19)	/	3.4	\$ (1,158.29)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ (3,506.04)</b>			<b>COST PER ACRE \$ (1,031.18)</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ (2,693.19)</b>			<b>COST PER ACRE \$ (792.11)</b>

**MAXIMUM ANNUAL ASSESSMENT FY 13-14 \$ 2,324.04**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14 \$ 683.54**

**ANNUAL ASSESSMENT FY 13-14 \$ 115.00**  
**PER ACRE ASSESSMENT FY 13-14 \$ 33.82**

**NOTE: Traffic Signal #1202 was assessed at 10% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 124 boundaries would impact the traffic at this intersection. Streetlights have not yet been installed.**

**Zone 124 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
 ZONE 135  
 ANNUAL BUDGET  
 FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF EDUS</b>	<b>COST PER EDU</b>
Streetlights LS-1 22000 Lumen HPSV	\$ 429.03 /	323.96	\$ 1.32
Traffic Signal #1536			
DePalma Rd/Santiago Canyon Rd	\$ 2,805.00 /	323.96	\$ 8.66
Traffic Signal #1382			
DePalma Rd/Indian Truck Trl	\$ 1,132.20 /	323.96	\$ 3.49
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 4,366.23</b>		<b>COST PER EDU \$ 13.47</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF EDUS</b>	<b>COST PER EDU</b>
Administrative Costs	\$ 523.95 /	323.96	\$ 1.62
Contingency	\$ 1,091.56 /	323.96	\$ 3.37
Maintained Positive Fund Balance	\$ 1,355.80 /	323.96	\$ 4.19
Reserves	\$ (1,355.80) /	323.96	\$ (4.19)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,615.51</b>		<b>COST PER EDU \$ 4.99</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 5,981.74</b>		<b>COST PER EDU \$ 18.46</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 13-14</b>	<b>\$ 5,183.36</b>
<b>MAXIMUM PER EDU ASSESSMENT FY 13-14</b>	<b>\$ 16.00</b>

<b>ANNUAL ASSESSMENT FY 13-14</b>	<b>\$ 5,183.36</b>
<b>PER EDU ASSESSMENT FY 13-14</b>	<b>\$ 16.00</b>

**NOTE:** Traffic Signal #1536 was assessed at 50% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1382 was assessed at 20% of the total maintenance cost at the time of annexation (\$5,500). Both signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 135 boundaries would impact the traffic at these intersections.

Zone 135 includes future median-like landscaping at the I-15/Indian Truck Trl interchange, which when completed may increase the per EDU assessment by \$290.66, adjusted for inflation. At FY 13-14 this amount would be \$356.92, which when added to the current \$16.00 would be a total of \$372.92.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 138  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Landscaping	\$ 2,622.38 /	18.32	\$ 143.14
Water	\$ 3,033.49 /	18.32	\$ 165.58
Calsense Subscription and Monitoring	\$ 178.50 /	18.32	\$ 9.74
Electricity	\$ 124.38 /	18.32	\$ 6.79
Field Inspection/Management	\$ 262.24 /	18.32	\$ 14.31
Repair and Replacement	\$ 524.48 /	18.32	\$ 28.63
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 6,745.47</b>		<b>COST PER ACRE \$ 368.19</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 809.46 /	18.32	\$ 44.18
Contingency	\$ 674.55 /	18.32	\$ 36.82
Capital Improvements	\$ 48,976.84 /	18.32	\$ 2,673.41
Reserves	\$ (48,976.84) /	18.32	\$ (2,673.41)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,484.00</b>		<b>COST PER ACRE \$ 81.00</b>

**TOTAL PROJECTED COSTS**                      **\$ 8,229.47**                      **COST PER ACRE \$ 449.19**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**                      **\$ 22,119.57**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**                      **\$ 1,207.40**

**ANNUAL ASSESSMENT FY 13-14**                      **\$ 8,229.47**  
**PER ACRE ASSESSMENT FY 13-14**                      **\$ 449.20**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 145  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Traffic Signal #1427 Daytona Cv/Harvill Ave	\$ 3,088.34 /	27.87	\$ 110.81
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 3,088.34</b>		<b>COST PER ACRE \$ 110.81</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 370.60 /	27.87	\$ 13.30
Contingency	\$ 772.08 /	27.87	\$ 27.70
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,142.68</b>		<b>COST PER ACRE \$ 41.00</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 4,231.02</b>		<b>COST PER ACRE \$ 151.81</b>

**MAXIMUM ANNUAL ASSESSMENT FY 13-14 \$ 3,448.08**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14 \$ 123.72**

**ANNUAL ASSESSMENT FY 13-14 \$ 3,448.08**  
**PER ACRE ASSESSMENT FY 13-14 \$ 123.72**

**NOTE: Traffic Signal #1427 was assessed at 50% of the total maintenance cost at the time of annexation (\$5,500). This signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 145 boundaries would impact the traffic at this intersection.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 146  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Streetlights LS-1 22000 Lumen HPSV	\$ 251.85 /	1.36	\$ 185.18
Traffic Signal #1111 Center St/Iowa Ave	\$ 624.25 /	1.36	\$ 459.01
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 876.10</b>		<b>COST PER ACRE \$ 644.19</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 105.13 /	1.36	\$ 77.30
Contingency	\$ 219.03 /	1.36	\$ 161.05
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 324.16</b>		<b>COST PER ACRE \$ 238.35</b>

**TOTAL PROJECTED COSTS**                      **\$ 1,200.26**                      **COST PER ACRE \$ 882.54**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 1,124.01**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**      **\$ 826.48**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 1,124.01**  
**PER ACRE ASSESSMENT FY 13-14**      **\$ 826.48**

**NOTE: Traffic Signal #1111 was assessed at 10% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 146 boundaries would impact the traffic at this intersection.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 148  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Streetlights LS-1 22000 Lumen HPSV	\$ 251.85 /	3.1	\$ 81.24
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 251.85</b>		<b>COST PER ACRE \$ 81.24</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 30.22 /	3.1	\$ 9.75
Maintained Positive Fund Balance	\$ 131.40 /	3.1	\$ 42.39
Contingency	\$ 62.96 /	3.1	\$ 20.31
Capital Projects	\$ - /	3.1	\$ -
Reserves	\$ - /	3.1	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 224.58</b>		<b>COST PER ACRE \$ 72.45</b>

**TOTAL PROJECTED COSTS**                      **\$ 476.43**                      **COST PER ACRE \$ 153.69**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 381.98**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**      **\$ 123.22**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 381.98**  
**PER ACRE ASSESSMENT FY 13-14**      **\$ 123.22**

Zone 148 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

Zone 148 also includes a future median on Temescal Canyon Rd, which when completed may increase the per acre assessment by \$479.92, adjusted for inflation. At FY 13-14 this amount would be \$555.60, which when added to the current \$123.22 would be a total of \$678.82.



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 149  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Streetlights SL-3 8000 Lumen HPSV	\$ 88.64 /	3.8	\$ 23.33
Traffic Signal #4564			
Washington St/41st Ave	\$ 1,045.34 /	3.8	\$ 275.09
Fossil Filters	\$ 431.46 /	3.8	\$ 113.54
Field Inspection/Management	\$ 43.15 /	3.8	\$ 11.35
Repair and Replacement	\$ 34.52 /	3.8	\$ 9.08
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,643.10</b>		<b>COST PER ACRE \$ 23.33</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 197.17 /	3.8	\$ 51.89
Contingency	\$ 410.78 /	3.8	\$ 108.10
Maintained Positive Fund Balance	\$ 1,926.58 /	3.8	\$ 506.99
Reserves	\$ (1,926.58) /	3.8	\$ (506.99)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 607.95</b>		<b>COST PER ACRE \$ 159.99</b>

**TOTAL PROJECTED COSTS** **\$ 2,251.05** **COST PER ACRE \$ 183.32**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14 \$ 1,632.63**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14 \$ 429.64**

**ANNUAL ASSESSMENT FY 13-14 \$ 1,632.63**  
**PER ACRE ASSESSMENT FY 13-14 \$ 429.64**

**NOTE: Traffic Signal #4564 was assessed at 25% of the total maintenance cost for the County at the time of annexation (\$3,685). The responsibility for this signal is shared by the County (67%) and the City of Palm Desert (33%). Percentages were based on how much the developments within Zone 149 boundaries would impact the traffic at this intersection.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 152  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Landscaping	\$ 150.19 /	0.74	\$ 202.96
Water	\$ 85.00 /	0.74	\$ 114.87
Backflow Certification	\$ 50.00 /	0.74	\$ 67.57
Electricity	\$ 50.06 /	0.74	\$ 67.65
Field Inspection/Management	\$ 25.03 /	0.74	\$ 33.83
Repair and Replacement	\$ 50.06 /	0.74	\$ 67.65
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 410.34</b>		<b>COST PER ACRE \$ 554.53</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 49.24 /	0.74	\$ 66.54
Contingency	\$ 41.03 /	0.74	\$ 55.45
Capital Improvements	\$ - /	0.74	\$ -
Reserves	\$ - /	0.74	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 90.28</b>		<b>COST PER ACRE \$ 121.99</b>

**TOTAL PROJECTED COSTS**                      **\$ 500.62**                      **COST PER ACRE \$ 676.52**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**                      **\$ 500.62**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**                      **\$ 676.52**

**ANNUAL ASSESSMENT FY 13-14**                      **\$ 500.62**  
**PER ACRE ASSESSMENT FY 13-14**                      **\$ 676.52**

Zone 152 is for a future median on Temescal Canyon Rd, which has not yet been installed; therefore, Zone 152 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 153  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Landscaping	\$ 130.05 /	0.25	\$ 520.19
Water	\$ 75.23 /	0.25	\$ 300.93
Backflow Certification	\$ 50.00 /	0.25	\$ 200.00
Electricity	\$ 43.35 /	0.25	\$ 173.40
Field Inspection/Management	\$ 21.67 /	0.25	\$ 86.70
Repair and Replacement	\$ 35.02 /	0.25	\$ 140.09
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 355.33</b>		<b>COST PER ACRE \$ 1,421.31</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 42.64 /	0.25	\$ 170.56
Contingency	\$ 35.53 /	0.25	\$ 142.13
Capital Improvements	\$ - /	0.25	\$ -
Reserves	\$ - /	0.25	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 78.17</b>		<b>COST PER ACRE \$ 312.69</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 433.50</b>		<b>COST PER ACRE \$ 1,734.00</b>

**MAXIMUM ANNUAL ASSESSMENT FY 13-14 \$ 433.50**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14 \$ 1,733.98**

**ANNUAL ASSESSMENT FY 13-14 \$ 433.50**  
**PER ACRE ASSESSMENT FY 13-14 \$ 1,733.98**

Zone 153 is for a future median on Grand Ave, which has not yet been installed; therefore, Zone 153 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 154  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 8000 Lumen LPSV	\$ 450.55 /		4.93	\$ 91.39
Calsense Subscription and Monitoring	\$ 178.50 /		4.93	\$ 36.21
Field Inspection/Management	\$ 82.50 /		4.93	\$ 16.73
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 711.55</b>			<b>COST PER ACRE \$ 144.33</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 54.07 /		4.93	\$ 10.97
Contingency	\$ 112.64 /		4.93	\$ 22.85
Maintained Positive Fund Balance	\$ 902.85 /		4.93	\$ 183.13
Reserves	\$ (902.85) /		4.93	\$ (183.13)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 166.70</b>			<b>COST PER ACRE \$ 33.82</b>

**TOTAL PROJECTED COSTS**                      **\$ 878.25**                      **COST PER ACRE \$ 178.15**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 686.55**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**      **\$ 139.26**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 686.55**  
**PER ACRE ASSESSMENT FY 13-14**      **\$ 139.26**

Zone 154 also includes a future median on Temescal Canyon Rd, which when completed may increase the per acre assessment by \$318.86, adjusted for inflation. At FY 13-14 this amount would be \$331.74, which when added to the current \$139.26 would be a total of \$471.00. In addition, Zone 154 includes dormant parkway landscaping along SH-79, Pacific Sunset Dr, and Temecula Creek Rd. Per Caltrans requirements, parkway landscape improvements located in Caltrans right-of-way shall be maintained in perpetuity. The maintenance and servicing of the dormant parkway landscaping will be the responsibility of the property owners within Zone 154, per their signed maintenance agreement with the County of Riverside Transportation Department (Agreement for Maintenance of Parkways (ICI), dated 05/07/09). Should the property owners default on this agreement, the maintenance and servicing of the dormant parkway landscaping will transfer to L&LMD No. 89-1-C, and the dormant annual assessment for such services will become active. This activation may increase the per acre assessment by \$858.10, adjusted for inflation. At FY 13-14 this amount would be \$875.26, which when added to the streetlights and future median per acre amount would be a total of \$1,346.26 per acre.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 155  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Traffic Signal #1437 Benton Rd/Temeku St	\$ 561.00 /	1.39	\$ 403.60
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 561.00</b>		<b>COST PER ACRE \$ 403.60</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 67.32 /	1.39	\$ 48.43
Contingency	\$ 140.25 /	1.39	\$ 100.90
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 207.57</b>		<b>COST PER ACRE \$ 149.33</b>

**TOTAL PROJECTED COSTS**                      **\$ 768.57**                      **COST PER ACRE \$ 552.93**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14 \$ 669.15**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14 \$ 481.40**

**ANNUAL ASSESSMENT FY 13-14 \$ 669.15**  
**PER ACRE ASSESSMENT FY 13-14 \$ 481.40**

**NOTE: Traffic Signal #1437 was assessed at 10% of the total maintenance cost at the time of annexation (\$5,500). This signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 155 boundaries would impact the traffic at this intersection.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 157  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Bio-Swales	\$ 3,102.44 /	8.8	\$ 352.55
Water	\$ 1,502.34 /	8.8	\$ 170.72
Calsense Subscription and Monitoring	\$ 178.50 /	8.8	\$ 20.28
Backflow Certification	\$ 50.00 /	8.8	\$ 5.68
Electricity	\$ 375.58 /	8.8	\$ 42.68
Field Inspection/Management	\$ 375.58 /	8.8	\$ 42.68
Repair and Replacement	\$ 751.17 /	8.8	\$ 85.36
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 6,335.62</b>		<b>COST PER ACRE \$ 719.95</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 760.27 /	8.8	\$ 86.39
Contingency	\$ 633.56 /	8.8	\$ 72.00
Capital Improvements	\$ 7,122.98 /	8.8	\$ 809.43
Reserves	\$ (7,122.98) /	8.8	\$ (809.43)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,393.84</b>		<b>COST PER ACRE \$ 158.39</b>

**TOTAL PROJECTED COSTS**                      **\$ 7,729.45**                      **COST PER ACRE \$ 878.34**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 7,511.68**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**      **\$ 853.60**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 7,511.68**  
**PER ACRE ASSESSMENT FY 13-14**      **\$ 853.60**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 160  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Calsense Subscription and Monitoring	\$ 175.00	/	2.96	\$ 59.12
Field Inspection/Management	\$ 75.00	/	2.96	\$ 25.34
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 250.00</b>			<b>COST PER ACRE \$ 84.46</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 30.00	/	2.96	\$ 10.14
Contingency	\$ 25.00	/	2.96	\$ 8.45
Maintained Positive Fund Balance	\$ 81.28	/	2.96	\$ 27.46
Reserves	\$ -	/	2.96	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 136.28</b>			<b>COST PER ACRE \$ 46.05</b>

**TOTAL PROJECTED COSTS**      **\$ 386.28**      **COST PER ACRE \$ 130.51**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 386.28**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**      **\$ 130.50**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 386.28**  
**PER ACRE ASSESSMENT FY 13-14**      **\$ 130.50**

Zone 160 includes dormant parkway landscaping on SH-371/Cahuilla Rd, which has not yet been installed; the maintenance of which, once installed, will be the responsibility of the property owner. Zone 160 also includes dormant streetlights on SH-371/Cahuilla Rd and Maze Stone Rd; the energy costs are currently the responsibility of the property owner. Should the property owner default on the maintenance of the parkway landscaping or streetlights, L&LMD No. 89-1-C would assume responsibility, and the per acre assessment may increase by \$1,515.30, for the parkway landscaping and \$334.46 for the streetlights (initial payment would be double to cover back payments), adjusted for inflation. At FY 13-14 this aggregate amount would be \$2,227.90, which when added to the current \$130.50 would be a total of \$2,358.40. The Calsense subscription will not go into effect until the parkway landscaping is installed.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 161  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Landscaping	\$ 1,242.00 /	14.99	\$ 82.86
Water	\$ 788.74 /	14.99	\$ 52.62
Backflow Certification	\$ 50.00 /	14.99	\$ 3.34
Traffic Signal #1246			
Cajalco Rd and Wood Rd	\$ 1,540.00 /	14.99	\$ 102.74
Electricity	\$ 414.00 /	14.99	\$ 27.62
Field Inspection/Management	\$ 207.00 /	14.99	\$ 13.81
Repair and Replacement	\$ 414.00 /	14.99	\$ 27.62
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 4,655.75</b>		<b>COST PER ACRE \$ 310.61</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 558.69 /	14.99	\$ 37.27
Contingency	\$ 465.57 /	14.99	\$ 31.06
Capital Improvements	\$ - /	14.99	\$ -
Reserves	\$ - /	14.99	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,024.26</b>		<b>COST PER ACRE \$ 68.33</b>

**TOTAL PROJECTED COSTS**                      **\$ 5,680.01**                      **COST PER ACRE \$ 378.94**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**                      **\$ 5,680.01**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**                      **\$ 378.92**

**ANNUAL ASSESSMENT FY 13-14**                      **\$ 5,680.01**  
**PER ACRE ASSESSMENT FY 13-14**                      **\$ 378.92**

Zone 161 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

Traffic Signal #1246, at the intersection of Cajalco Rd and Wood Rd was assessed at 28% of the total maintenance cost for the County at the time of annexation (\$5,500). This signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 161 boundaries would impact the traffic at this intersection.

Zone 161 also includes a future median on Cajalco Rd, which when completed may increase the per acre assessment by \$65.06, adjusted for inflation. At FY 13-14 this amount would be \$67.68, which when added to the current \$378.92 would be a total of \$446.60.



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 162  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Traffic Signal #1336			
Pourroy Rd/Encanto Rd/Browning St	\$ 624.25 /	249	\$ 2.51
Traffic Signal #1337			
Pourroy Rd/Promontory Pkwy	\$ 998.80 /	249	\$ 4.01
Fossil Filters	\$ 2,588.76 /	249	\$ 10.40
Field Inspection/Management	\$ 500.00 /	249	\$ 2.01
Repair and Replacement	\$ 500.00 /	249	\$ 2.01
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 5,211.81</b>		<b>COST PER PARCEL \$ 20.94</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 430.65 /	249	\$ 1.73
Contingency	\$ 358.88 /	249	\$ 1.44
Capital Improvements	\$ 25,000.00 /	249	\$ 100.40
Reserves	\$ (25,000.00) /	249	\$ (100.40)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 789.53</b>		<b>COST PER PARCEL \$ 3.17</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 6,001.34</b>		<b>COST PER PARCEL \$ 24.11</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 13-14</b>	<b>\$ 26,433.84</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 13-14</b>	<b>\$ 106.16</b>

<b>ANNUAL ASSESSMENT FY 13-14</b>	<b>\$ 6,001.34</b>
<b>PER PARCEL ASSESSMENT FY 13-14</b>	<b>\$ 24.10</b>

Zone 162 is in the inspection stage.

Traffic Signal #1336 was assessed at 10% of the total maintenance cost for the County at the time of annexation (\$5,500). Traffic Signal #1337 was assessed at 16% of the total maintenance cost for the County at the time of annexation (\$5,500). These signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 162 boundaries would impact the traffic at this intersection.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 164  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Swale	\$ 796.67 /	20.35	\$ 39.15
Water	\$ 348.80 /	20.35	\$ 17.14
Backflow Certification	\$ 50.00 /	20.35	\$ 2.46
Electricity	\$ 96.46 /	20.35	\$ 4.74
Field Inspection/Management	\$ 96.46 /	20.35	\$ 4.74
Repair and Replacement	\$ 192.92 /	20.35	\$ 9.48
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,581.30</b>		<b>COST PER ACRE \$ 77.71</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 189.76 /	20.35	\$ 9.32
Contingency	\$ 158.13 /	20.35	\$ 7.77
Capital Improvements	\$ - /	20.35	\$ -
Reserves	\$ - /	20.35	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 347.89</b>		<b>COST PER ACRE \$ 17.09</b>

**TOTAL PROJECTED COSTS**                      **\$ 1,929.18**                      **COST PER ACRE \$ 94.80**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 1,929.18**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14**      **\$ 94.80**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 1,929.18**  
**PER ACRE ASSESSMENT FY 13-14**      **\$ 94.80**

Zone 164 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
 ZONE 166  
 ANNUAL BUDGET  
 FISCAL YEAR 2013-14

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Streetlights SL-3 25000 Lumen HPSV	\$ 174.12 /	1.46	\$ 119.26
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 174.12</b>		<b>COST PER ACRE \$ 119.26</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 20.89 /	1.46	\$ 14.31
Maintained Positive Fund Balance	\$ 90.85 /	1.46	\$ 62.22
Contingency	\$ 43.53 /	1.46	\$ 29.82
Capital Projects	\$ 660.49 /	1.46	\$ 452.39
Reserves	\$ (660.49) /	1.46	\$ (452.39)
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 155.27</b>		<b>COST PER ACRE \$ 106.35</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 329.39</b>		<b>COST PER ACRE \$ 225.61</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 13-14</b>	<b>\$ 475.84</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 13-14</b>	<b>\$ 325.92</b>

<b>ANNUAL ASSESSMENT FY 13-14</b>	<b>\$ 329.39</b>
<b>PER ACRE ASSESSMENT FY 13-14</b>	<b>\$ 225.60</b>

Zone 166 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

Zone 166 includes future median landscaping on Harrison St, which when completed may increase the per acre maximum assessment by \$1,361.64, adjusted for inflation. At FY 13-14 this amount would be \$1,388.86, which when added to the current \$123.22 would be a total of \$1,714.78.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 168  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Fossil Filters	\$ 2,397.00 /	261	\$ 9.18
Field Inspection/Management	\$ 1,592.62 /	261	\$ 6.10
Repair and Replacement	\$ 3,185.24 /	261	\$ 12.20
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 7,174.87</b>		<b>COST PER PARCEL \$ 27.48</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 860.98 /	261	\$ 3.30
Contingency	\$ 717.49 /	261	\$ 2.75
Capital Improvements	\$ - /	261	\$ -
Reserves	\$ - /	261	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,578.47</b>		<b>COST PER PARCEL \$ 6.05</b>

**TOTAL PROJECTED COSTS**                      **\$ 8,753.34**                      **COST PER PARCEL \$ 33.53**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14**      **\$ 15,926.22**  
**MAXIMUM PER PARCEL ASSESSMENT FY 13-14**      **\$ 61.02**

**ANNUAL ASSESSMENT FY 13-14**      **\$ 8,753.34**  
**PER PARCEL ASSESSMENT FY 13-14**      **\$ 33.54**

Zone 168 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 171  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Landscaping	\$ 3,250.12 /	4.63	\$ 701.97
Water	\$ 1,692.21 /	4.63	\$ 365.49
Backflow Certification	\$ 50.00 /	4.63	\$ 10.80
Trees	\$ 375.00 /	4.63	\$ 80.99
Electricity	\$ 888.22 /	4.63	\$ 191.84
Field Inspection/Management	\$ 444.11 /	4.63	\$ 95.92
Repair and Replacement	\$ 888.22 /	4.63	\$ 191.84
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 7,587.89</b>		<b>COST PER ACRE \$ 1,638.85</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 910.55 /	4.63	\$ 196.66
Contingency	\$ 758.79 /	4.63	\$ 163.89
Capital Improvements	\$ - /	4.63	\$ -
Reserves	\$ - /	4.63	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,669.33</b>		<b>COST PER ACRE \$ 360.55</b>

**TOTAL PROJECTED COSTS \$ 9,257.22 COST PER ACRE \$ 1,999.40**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14 \$ 9,257.22**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14 \$ 1,999.40**

**ANNUAL ASSESSMENT FY 13-14 \$ 9,257.22**  
**PER ACRE ASSESSMENT FY 13-14 \$ 1,999.40**

Zone 171 is a dormant zone which includes parkway landscaping on SH-79/Winchester Rd, the maintenance of which is currently the responsibility of the property owner. Should the property owner default on the maintenance, L&LMD No. 89-1-C would assume responsibility, and the per acre assessment for maintenance of the parkway landscaping would become active.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 172  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Traffic Signal #1513 Briggs Rd/Baxter Rd	\$ 1,402.50 /	502	\$ 2.79
Traffic Signal #1514 Briggs Rd/Prickly Pear Way	\$ 5,329.50 /	502	\$ 10.62
Traffic Signal #1515 Briggs Rd/Pat Rd	\$ 1,402.50 /	502	\$ 2.79
Fossil Filters	\$ 10,998.00 /	502	\$ 21.91
Field Inspection/Management	\$ 4,738.88 /	502	\$ 9.44
Repair and Replacement	\$ 9,477.76 /	502	\$ 18.88
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 33,349.14</b>		<b>COST PER PARCEL \$ 66.43</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 3,025.76 /	502	\$ 6.03
Contingency	\$ 2,521.46 /	502	\$ 5.02
Capital Improvements	\$ - /	502	-
Reserves	\$ - /	502	-
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 5,547.22</b>		<b>COST PER PARCEL \$ 11.05</b>

**TOTAL PROJECTED COSTS** **\$ 38,896.36**      **COST PER PARCEL \$ 77.48**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14** **\$ 47,388.80**  
**MAXIMUM PER PARCEL ASSESSMENT FY 13-14** **\$ 94.40**

**ANNUAL ASSESSMENT FY 13-14** **\$ 38,896.36**  
**PER PARCEL ASSESSMENT FY 13-14** **\$ 77.48**

Zone 172 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

**NOTE:** Traffic Signal #1513 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1514 was assessed at 95% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1515 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). All three signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 172 boundaries would impact the traffic at these intersections.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 174  
ANNUAL BUDGET  
FISCAL YEAR 2013-14**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 6,044.40	/	69.14	\$ 87.42
Traffic Signal #1570 Harley Knox Blvd/Harvill Ave	\$ 3,366.00	/	69.14	\$ 48.68
Traffic Signal #1571 Harville Ave/Oleander Ave	\$ 1,402.50	/	69.14	\$ 20.28
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 10,812.90</b>			<b>COST PER ACRE \$ 156.38</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 1,297.55	/	69.14	\$ 18.77
Maintained Positive Fund Balance	\$ 3,153.60	/	69.14	\$ 45.61
Contingency	\$ 2,703.23	/	69.14	\$ 39.10
Reserves	\$ 0.00	/	69.14	\$ 0.00
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 7,154.37</b>			<b>COST PER ACRE \$ 103.48</b>

**TOTAL PROJECTED COSTS** **\$ 17,967.27** **COST PER ACRE \$ 259.86**

**MAXIMUM ANNUAL ASSESSMENT FY 13-14 \$ 16,590.83**  
**MAXIMUM PER ACRE ASSESSMENT FY 13-14 \$ 239.96**

**ANNUAL ASSESSMENT FY 13-14 \$ 16,590.83**  
**PER ACRE ASSESSMENT FY 13-14 \$ 239.96**

Zone 174 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

NOTE: Traffic Signal #1570 was assessed at 60% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1571 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Both signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 174 boundaries would impact the traffic at these intersections.

**PART IV – VOLUME 2**  
**ASSESSMENT DIAGRAMS**  
**FISCAL YEAR 2013-14**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO.89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

**Assessment Diagrams**

A reduced copy of the Assessment Diagram is filed herewith and made a part hereof.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Information identified on these maps was received from several sources including the owner/developer, Riverside County Transportation Department, and the Riverside County Assessor.



LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 100**

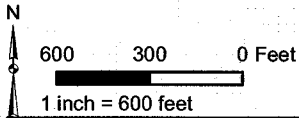
PORTION OF SECTION 31, T.7S., R.1W., SECTION 36, T.7S., R.2W.  
AND SECTION 1, T.8S., R.2W.

TRACT MAP NO. 32982 - 37 PARCELS

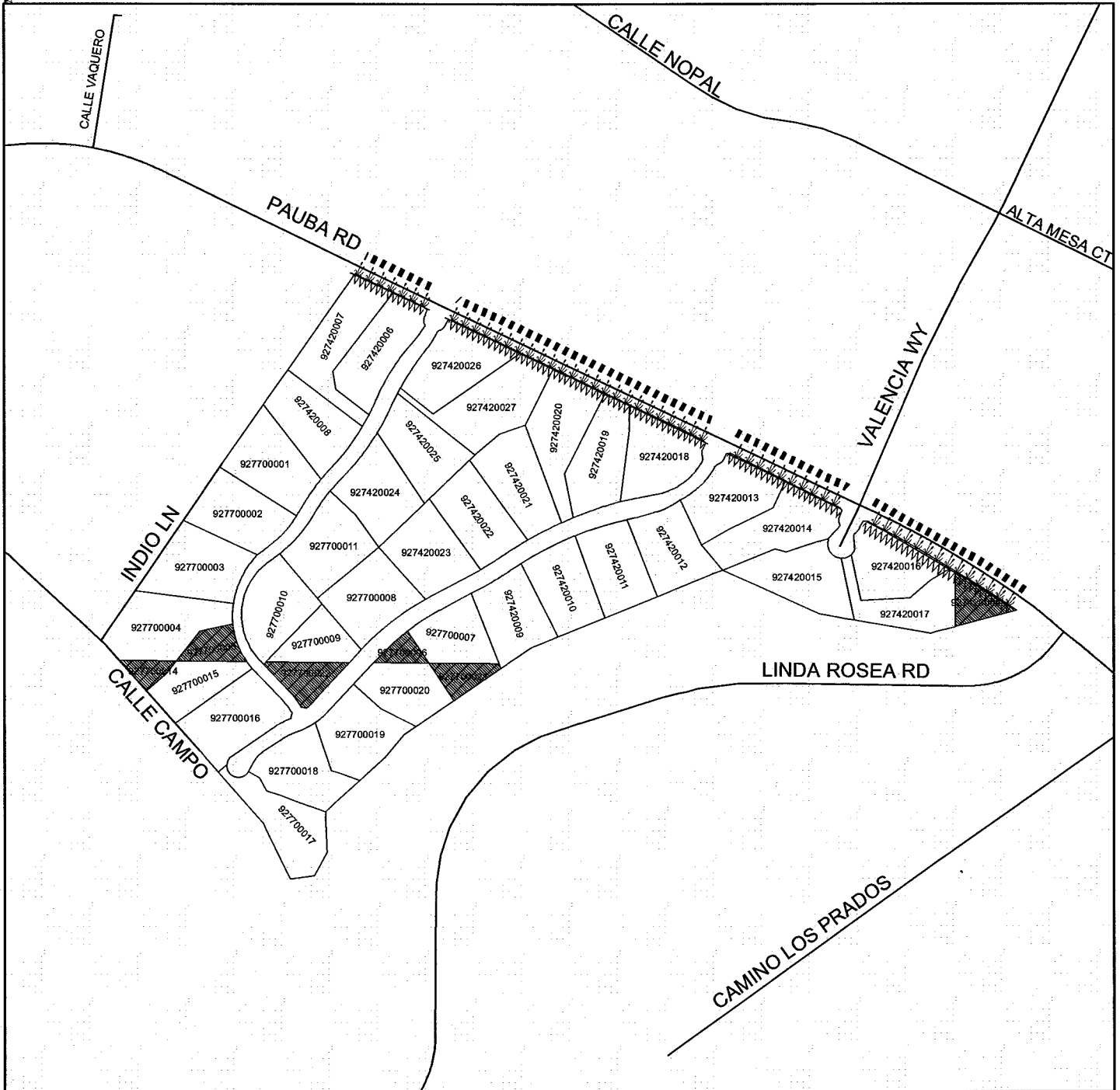


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Printed by jpickeri on 4/30/2013



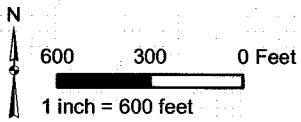
**ASSESSMENT DIAGRAM**



- DENOTES LANDSCAPED AND MAINTAINED PARKWAY
- DENOTES MAINTAINED GRAFFITI ABATEMENT
- DENOTES MAINTAINED MULTI-PURPOSE TRAIL
- DENOTES PARCEL NOT ASSESSED

# LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED ZONE 103

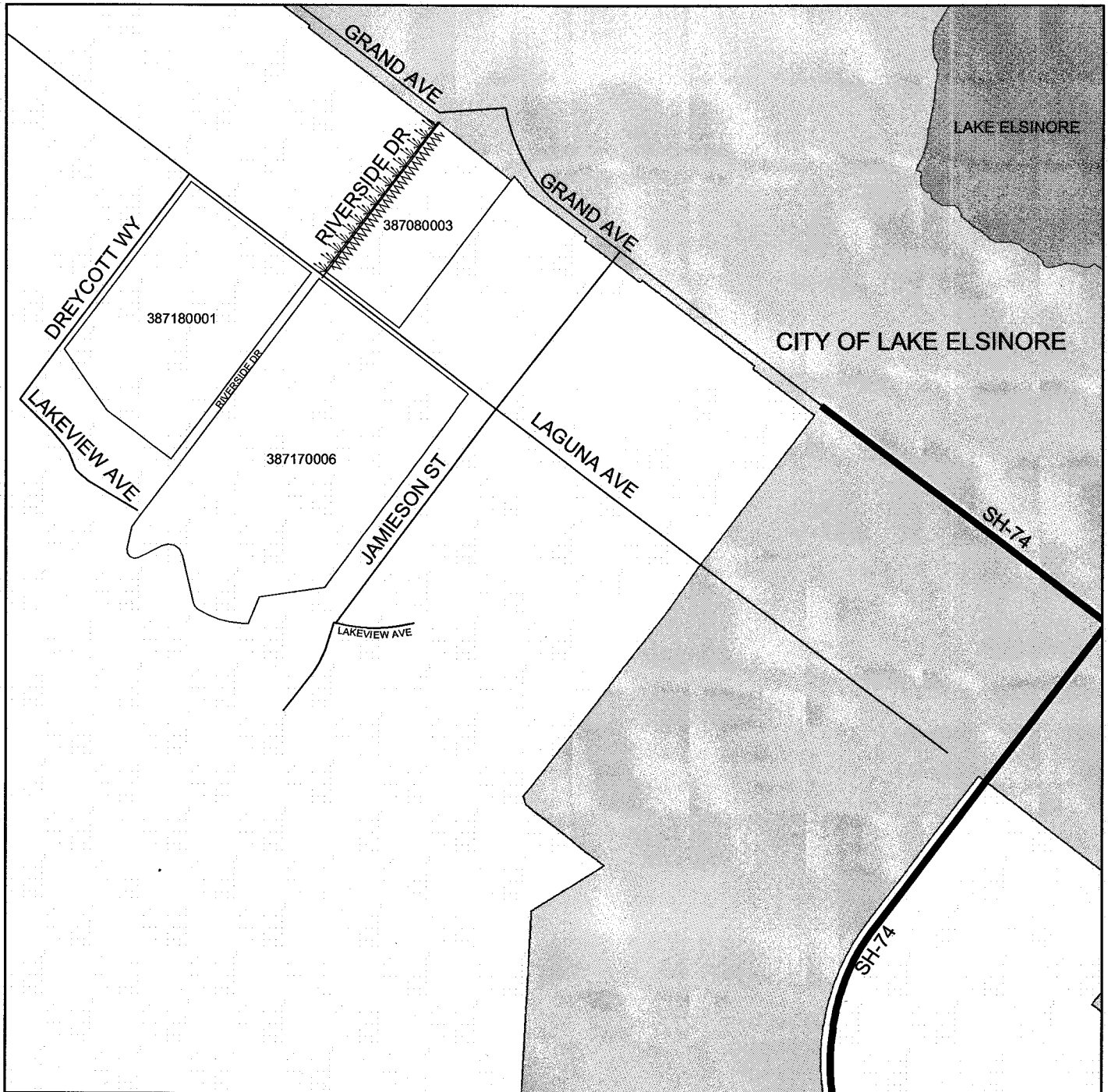
PORTION OF SECTION 10, T6.S., R.5W.  
TRACT MAP NO. 32585 - 136 PARCELS



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## ASSESSMENT DIAGRAM

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↓↓↓↓↓ DENOTES LANDSCAPED AND MAINTAINED PARKWAY

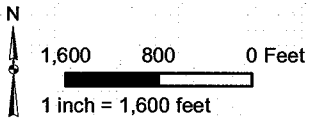
~~~~~ DENOTES MAINTAINED GRAFFITI ABATEMENT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 109**

PORTION OF SECTION 29, T.6S., R.2W.  
 TRACT MAP NO. 32185 - 426 PARCELS



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**ASSESSMENT DIAGRAM**

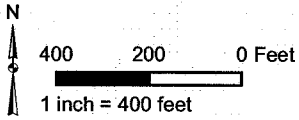
Printed by bhahn on 4/30/2013



DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 110**

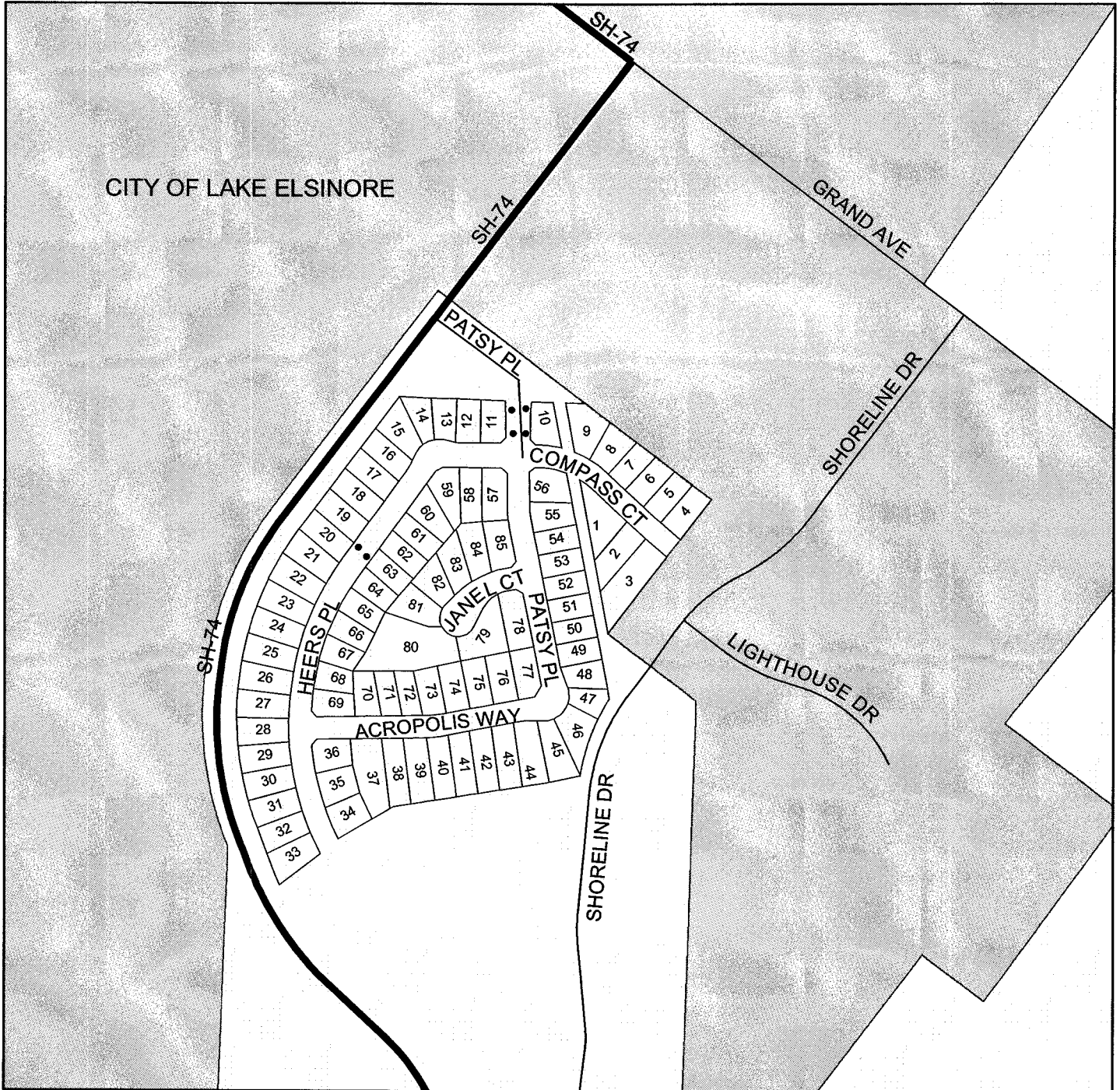
PORTION OF SECTION 14, T.6S., R.5W.  
TRACT MAP NO. 22626-1 - 85 PARCELS



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**ASSESSMENT DIAGRAM**

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● DENOTES MAINTAINED FOSSIL FILTER

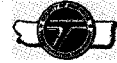
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 112**

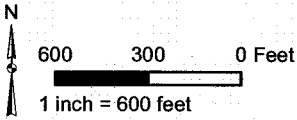
PORTION OF SECTIONS 26 & 35, T.3S., R.5W.

TRACT MAP NOS. 22100, 22100-2, & 22100-3

131 PARCELS



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**ASSESSMENT DIAGRAM** Printed by jpickeri on 4/30/2013



DENOTES LANDSCAPED AND MAINTAINED PARKWAY

DENOTES MAINTAINED GRAFFITI ABATEMENT

DENOTES MAINTAINED MULTI-PURPOSE TRAIL AND FENCE

DENOTES PARCEL NOT ASSESSED

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

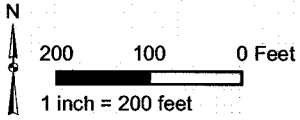
**ZONE 119**

PORTION OF SECTION 19, T.5S., R.1E.

TRACT MAP NO. 33323 - 5 PARCELS

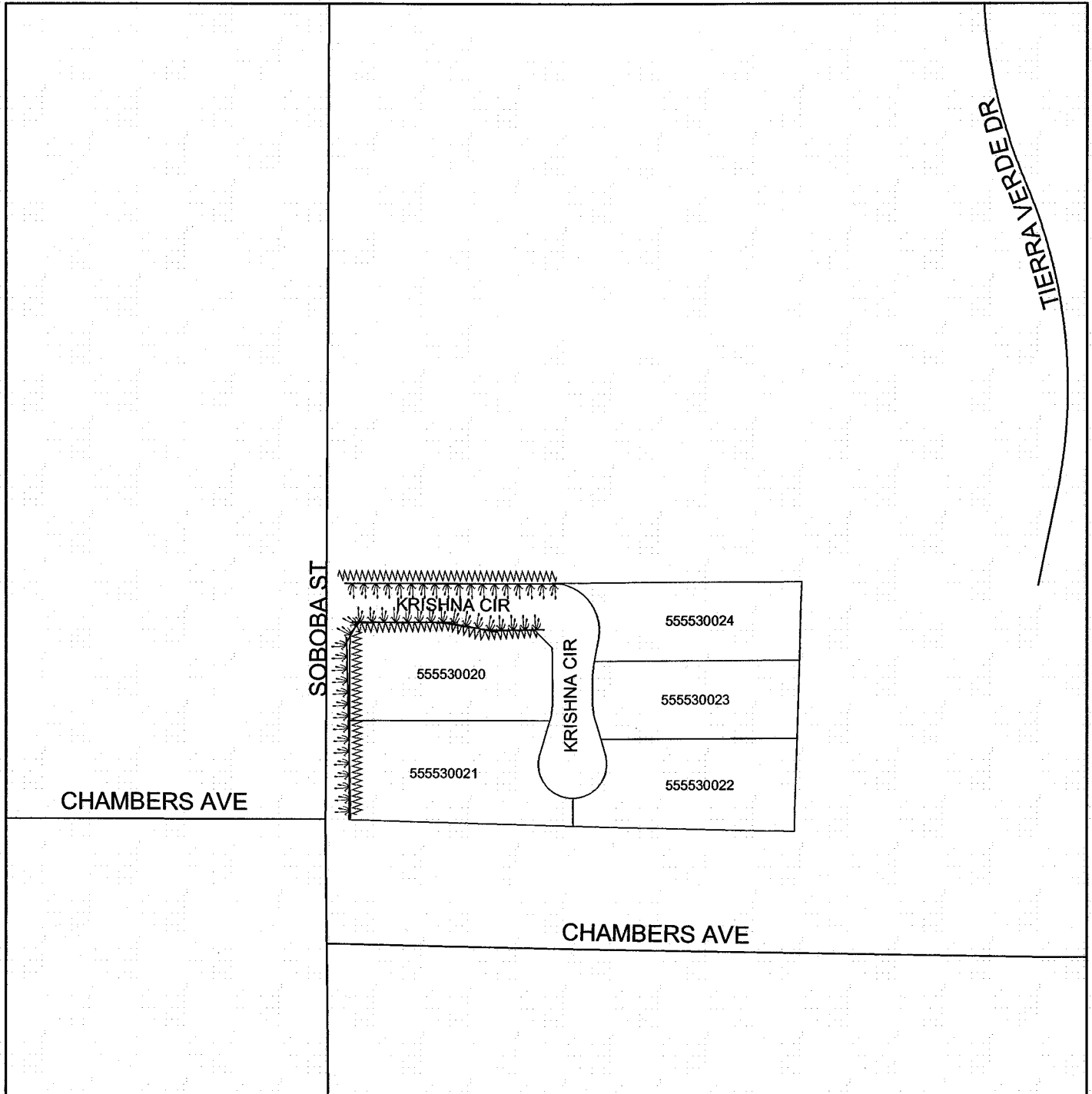


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**ASSESSMENT DIAGRAM**

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DENOTES LANDSCAPED AND MAINTAINED PARKWAY

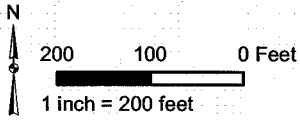
DENOTES MAINTAINED GRAFFITI ABATEMENT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 123**

PORTION OF SECTION 26, T.3S., R.5W.  
CONDITIONAL USE PERMIT NO. 03480 - 1 PARCEL

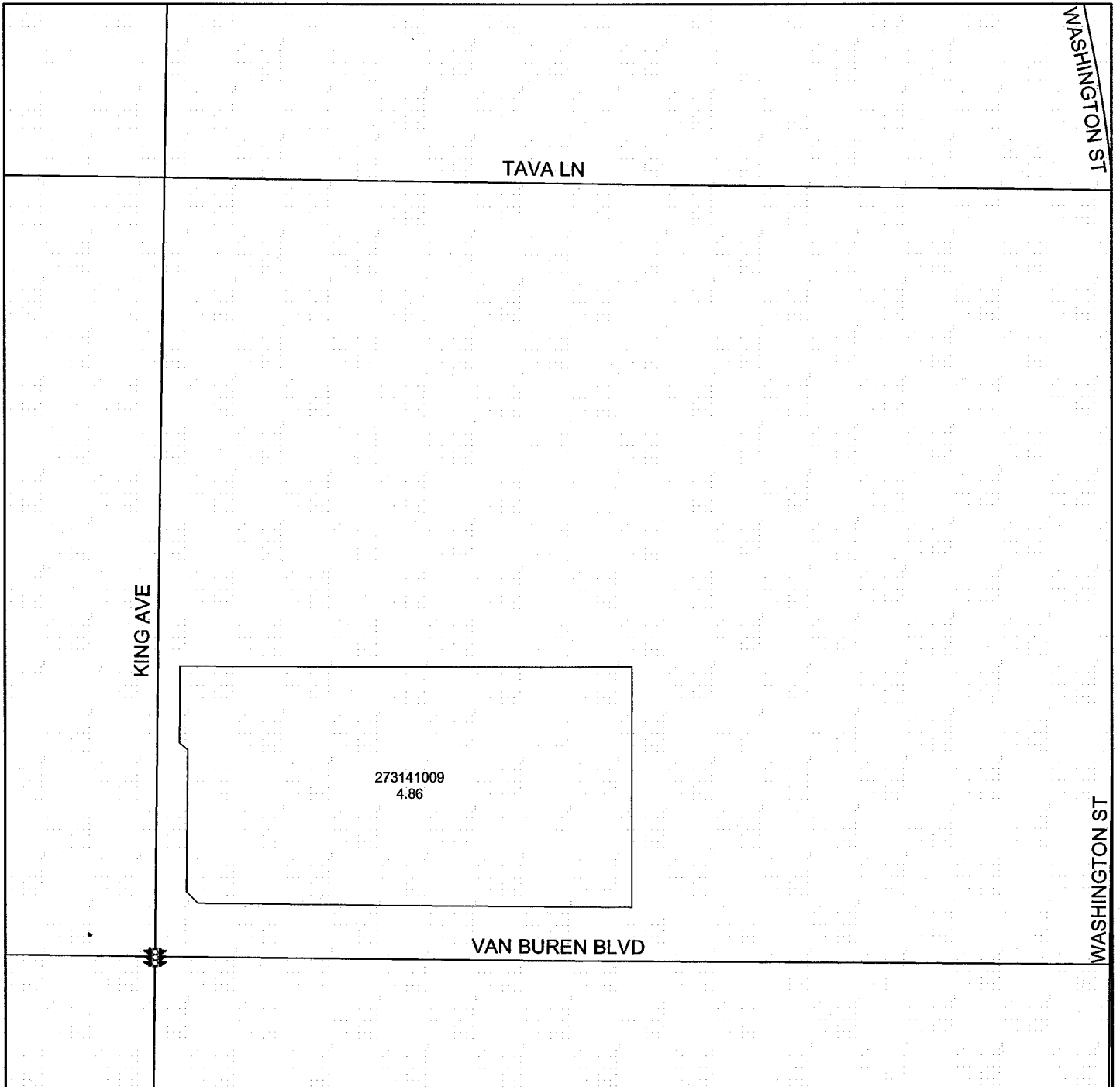


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# ASSESSMENT DIAGRAM

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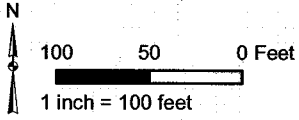


DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 124**

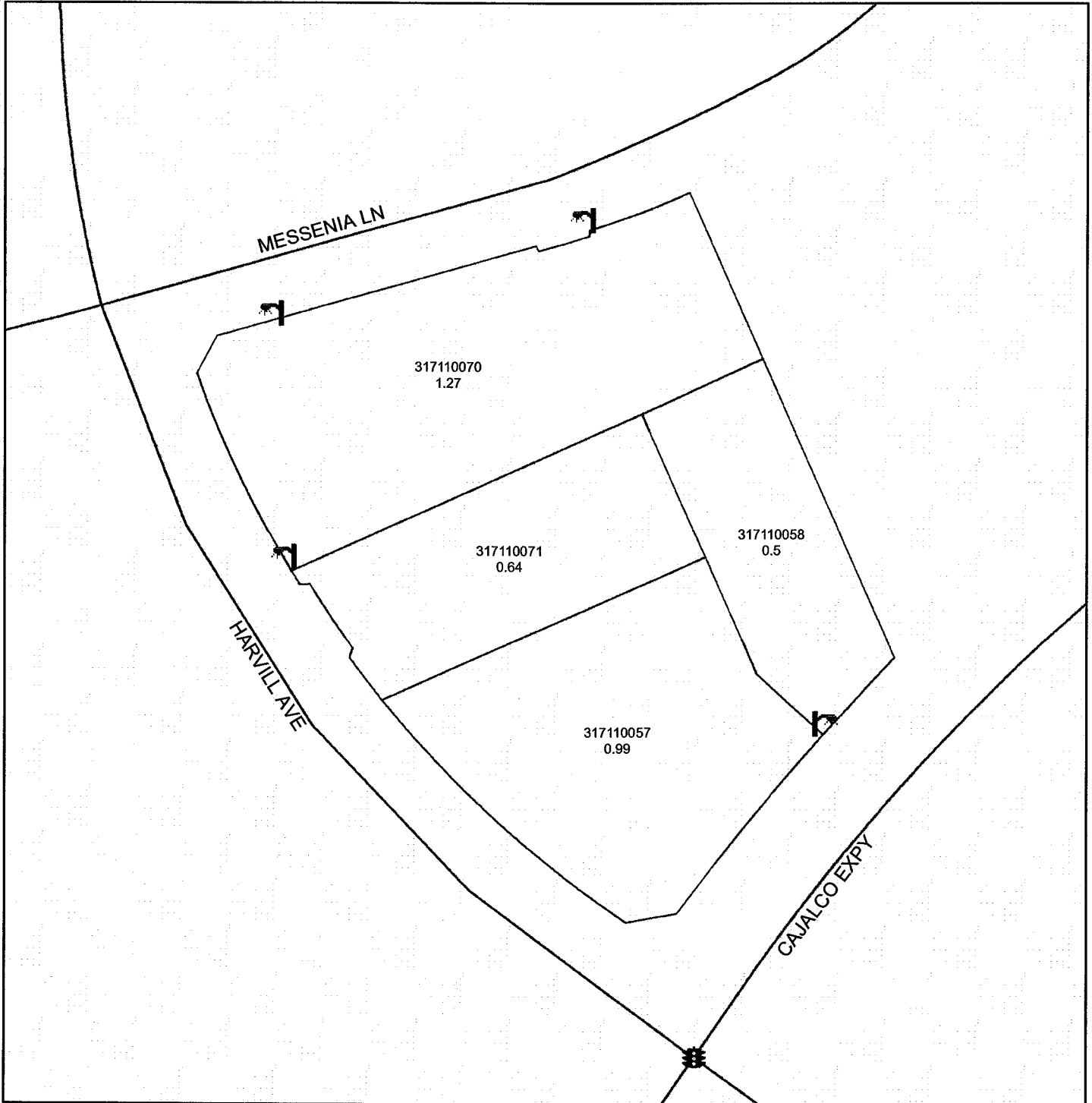
PORTION OF SECTION 12, T.4S., R.4W.  
CONDITIONAL USE PERMIT NO. 03468 - 4 PARCELS





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**ASSESSMENT DIAGRAM**

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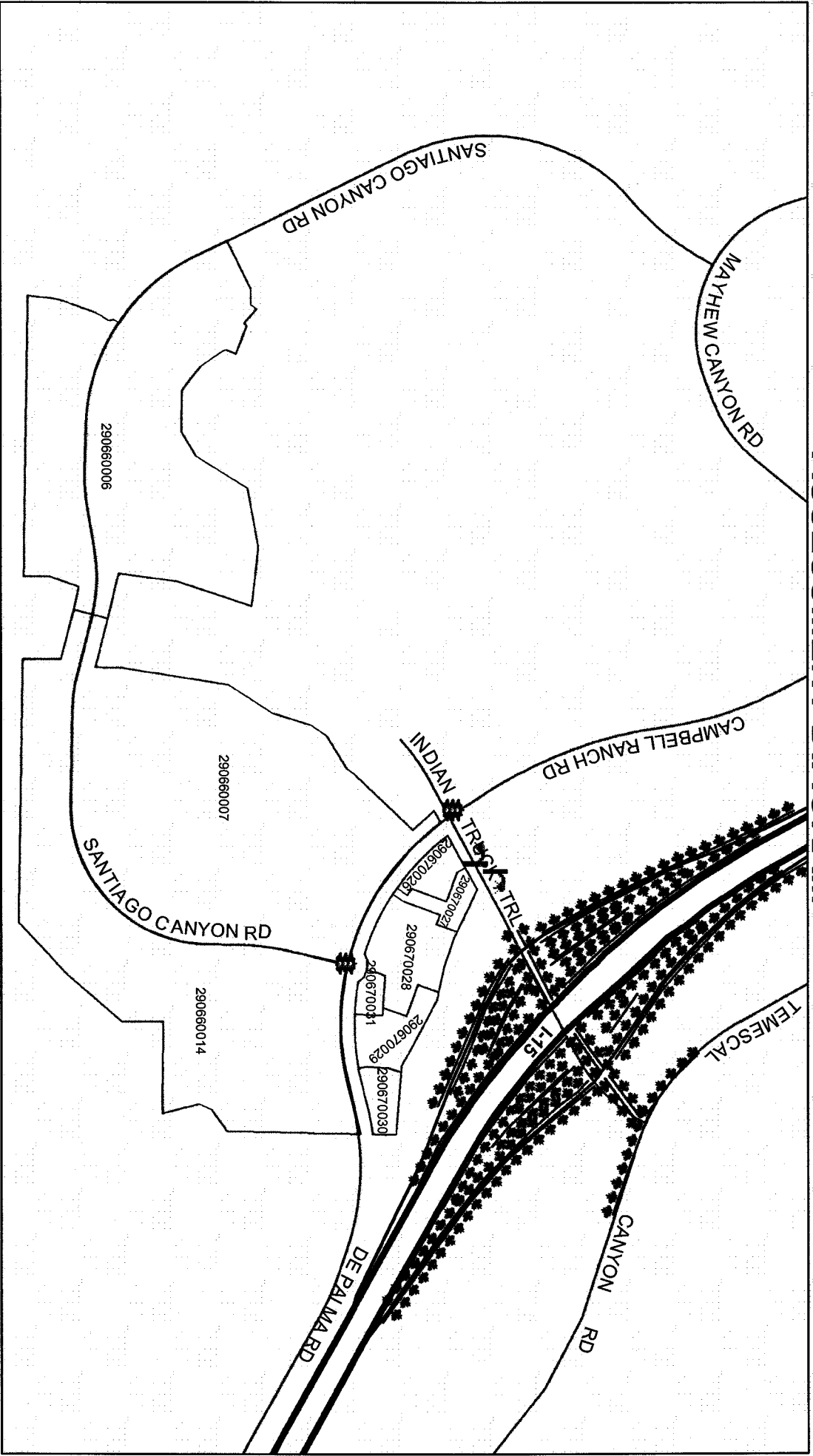
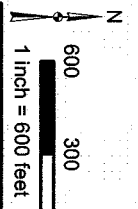


-  DENOTES MAINTAINED STREETLIGHT
-  DENOTES MAINTAINED TRAFFIC SIGNAL



LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 135**

PORTION OF SECTION 12, T.5S., R.6W.  
 CONDITIONAL USE PERMIT NO. 03472 - 6 PARCELS &  
 TRACT MAP NOS. 31908, 31908-1, & 31908-2 - 261 PARCELS  
**ASSESSMENT DIAGRAM**



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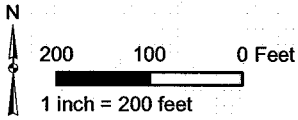
-  DENOTES MAINTAINED STREETLIGHT
-  DENOTES MAINTAINED TRAFFIC SIGNAL
-  DENOTES FUTURE LANDSCAPED AND MAINTAINED PARKWAY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 138**

PORTION OF SECTION 5, T.7S., R.9E.  
CONDITIONAL USE PERMIT NO. 03500 - 1 PARCEL



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DENOTES LANDSCAPED AND MAINTAINED PARKWAY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 145**

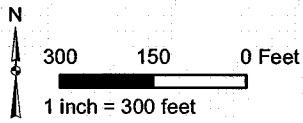
PORTION OF SECTION 19, T.4S., R.3W.

PARCEL MAP NO. 34491

15 PARCELS

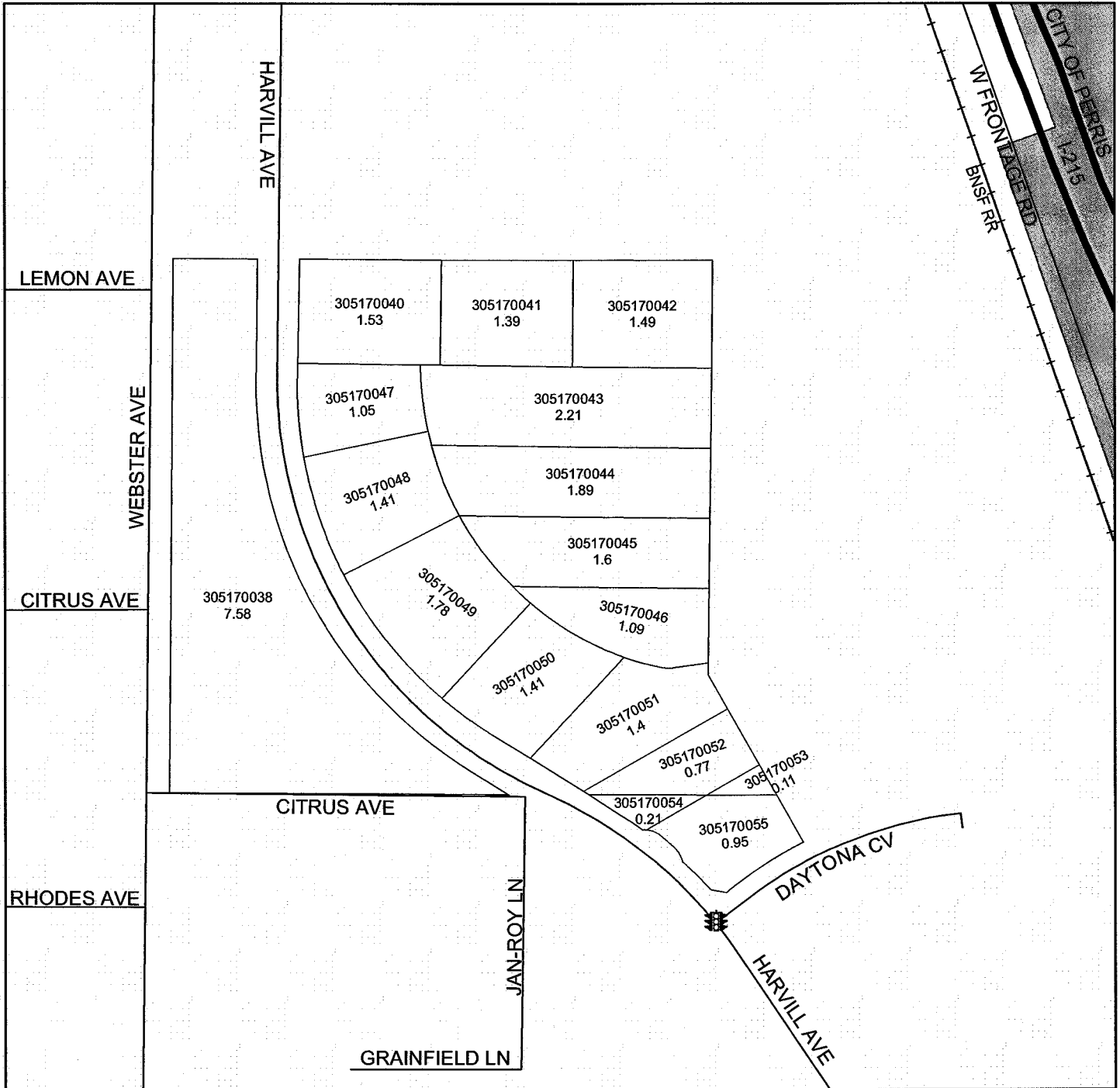


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**ASSESSMENT DIAGRAM**

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DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 146**

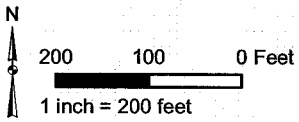
PORTION OF SECTION 7, T.2S., R.4W.  
CONDITIONAL USE PERMIT NO. 03577

2 PARCELS

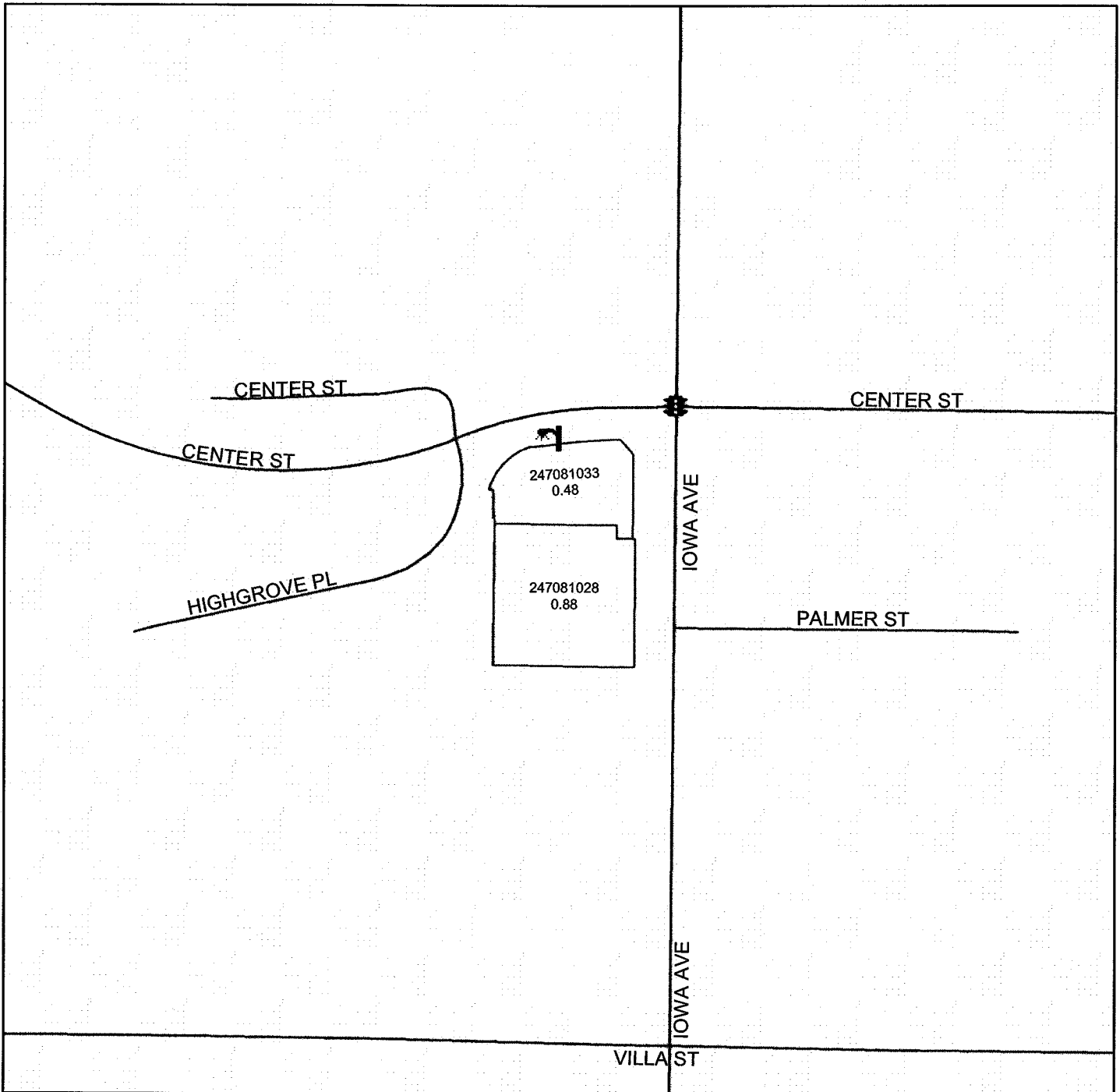


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**ASSESSMENT DIAGRAM**



- DENOTES MAINTAINED STREETLIGHT
- DENOTES MAINTAINED TRAFFIC SIGNAL

# ZONE 148

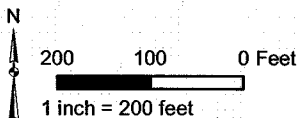
PORTION OF SECTION 7, T.5S., R.5W.

PLOT PLAN NO. 24107

1 PARCEL

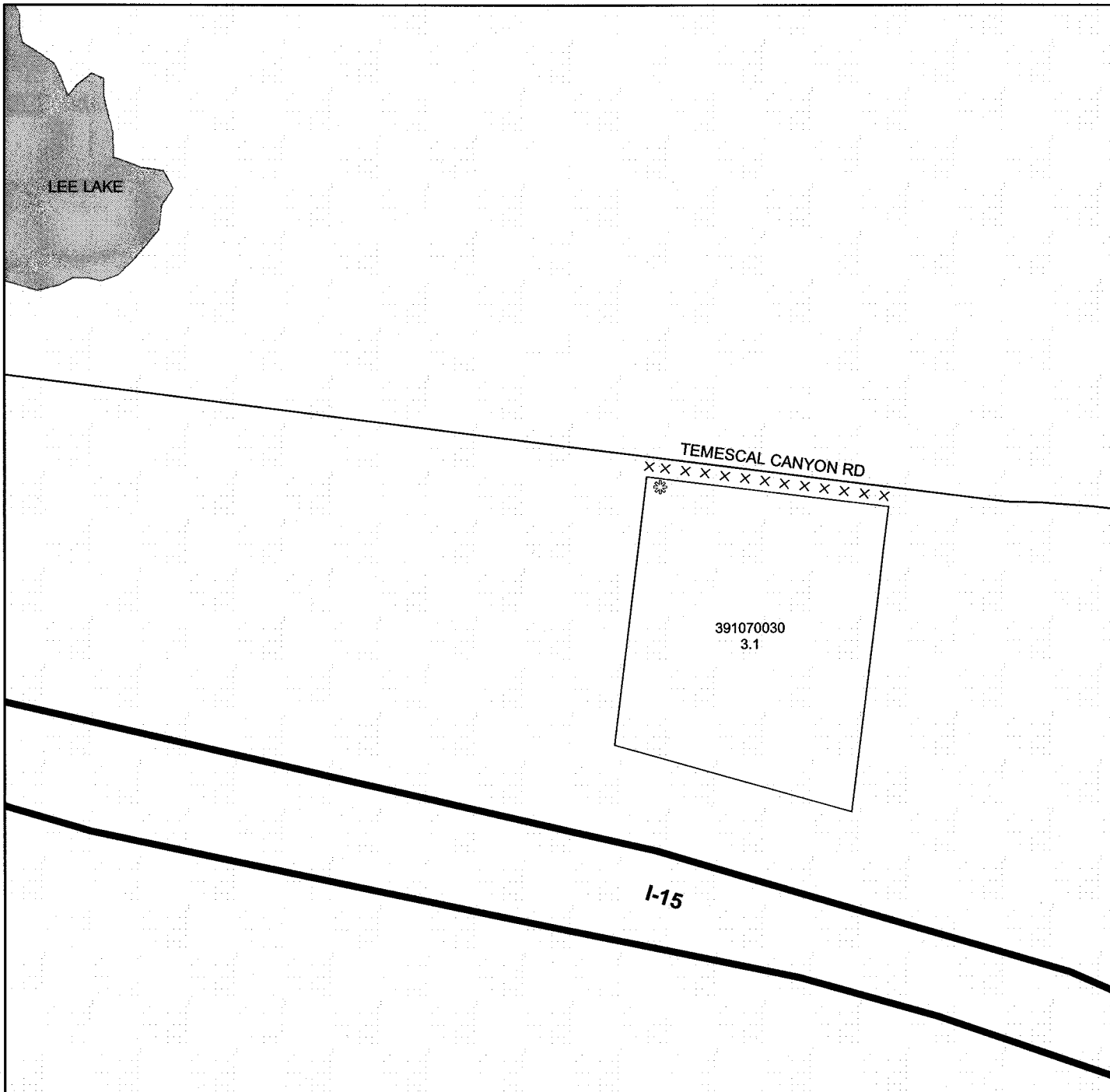


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## ASSESSMENT DIAGRAM

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- DENOTES FUTURE MAINTAINED STREETLIGHT
- DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 149**

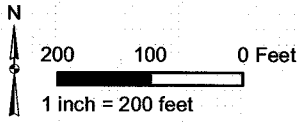
PORTION OF SECTION 7 T.5S., R.7E.

PLOT PLAN NO. 21408

1 PARCEL

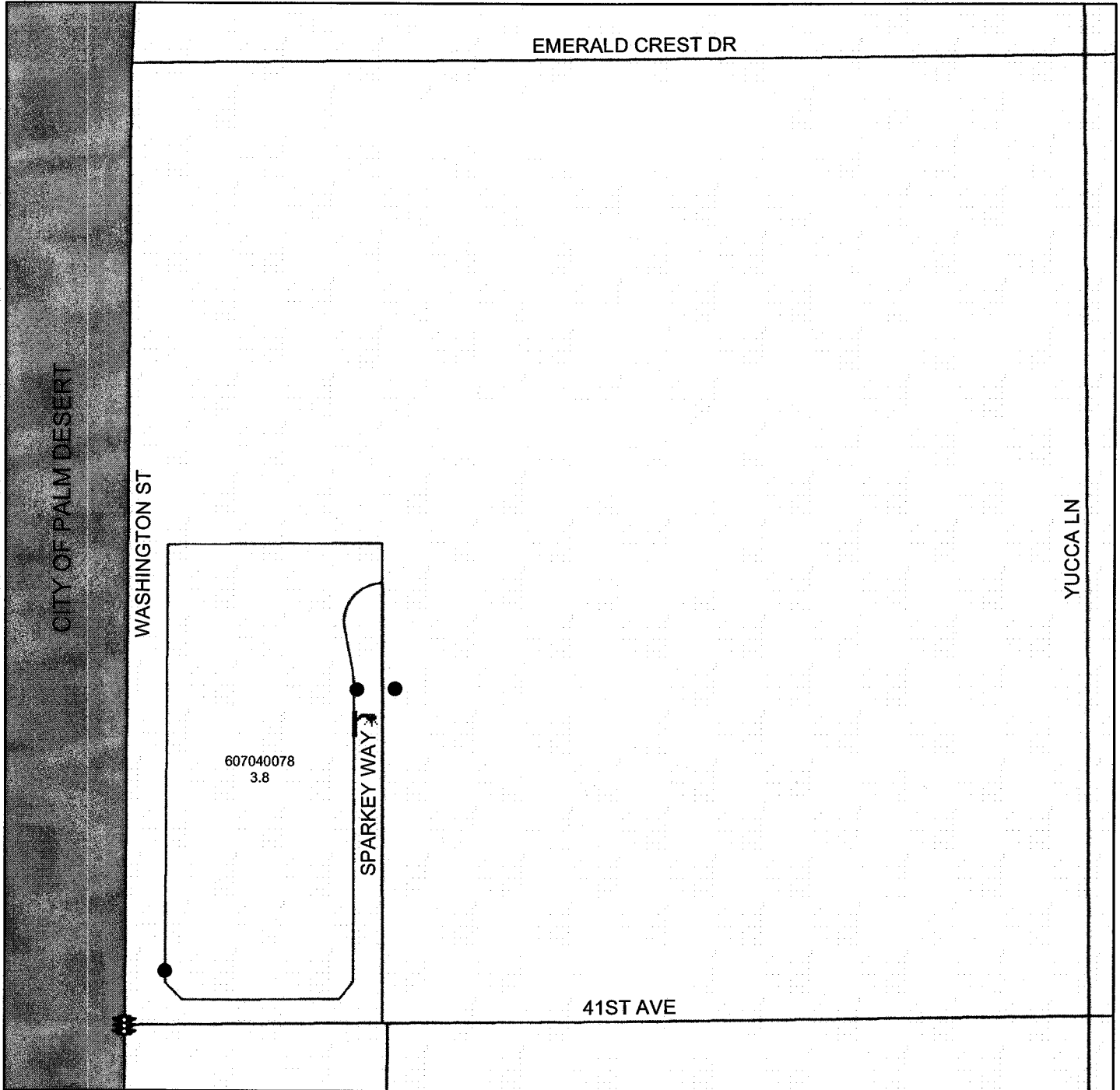


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**ASSESSMENT DIAGRAM**

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- DENOTES MAINTAINED STREETLIGHT
- DENOTES MAINTAINED FOSSIL FILTER
- DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 152**

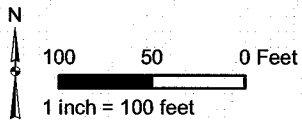
PORTION OF SECTION 34, T.4S., R.6W.

PLOT PLAN NO. 06844S2

1 PARCEL

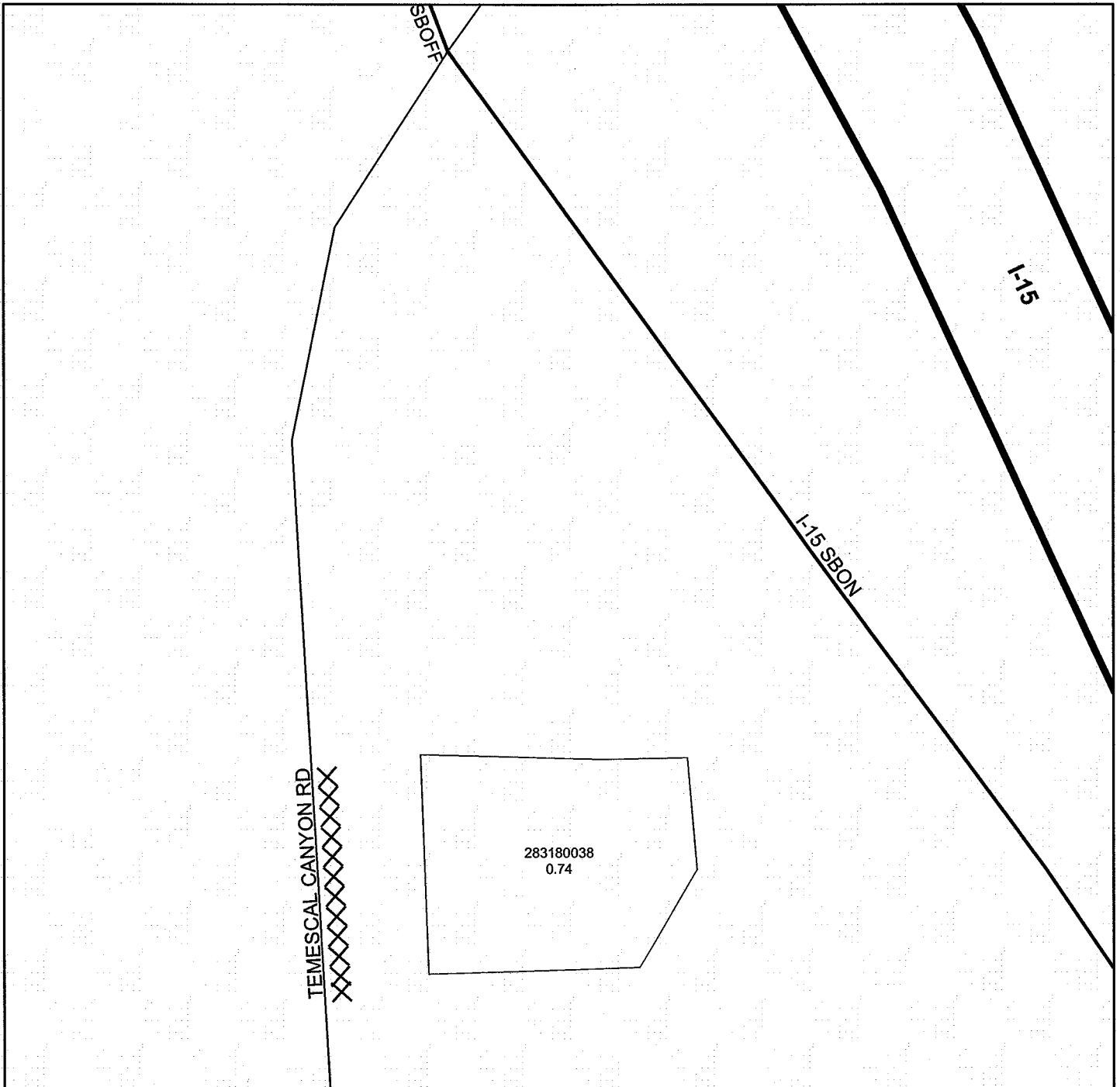


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**ASSESSMENT DIAGRAM**

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XXXX DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 153**

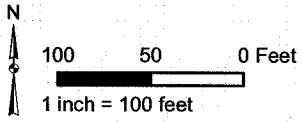
PORTION OF SECTION 19, T.6S., R.4W.

PLOT PLAN NO. 23924

1 PARCEL

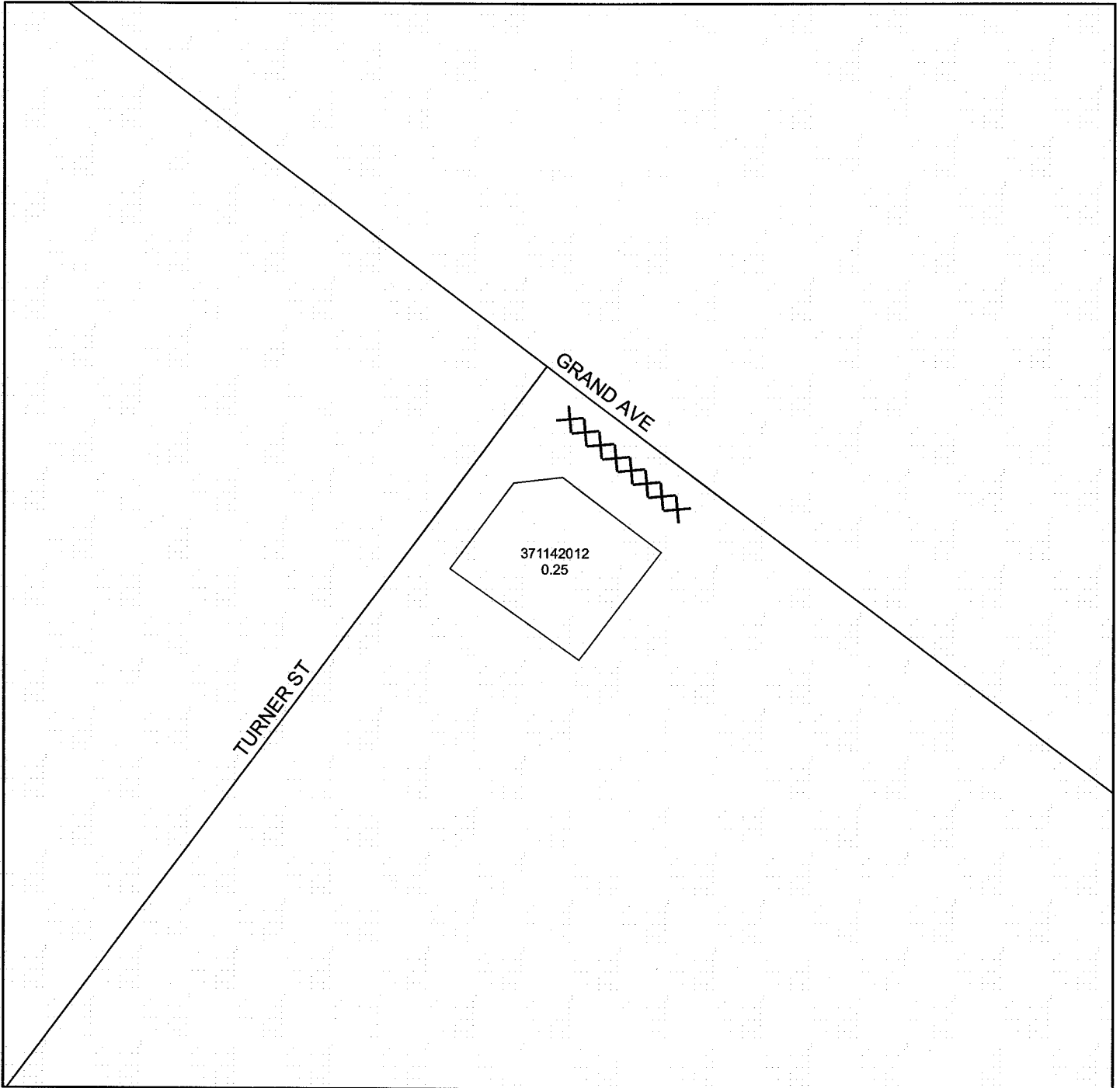


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**ASSESSMENT DIAGRAM**

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XXX DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN



LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 154**

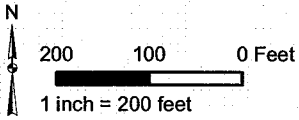
PORTION OF SECTIONS 10 & 15, T.8S., R.2W.

PLOT PLAN NO. 20161

1 PARCEL

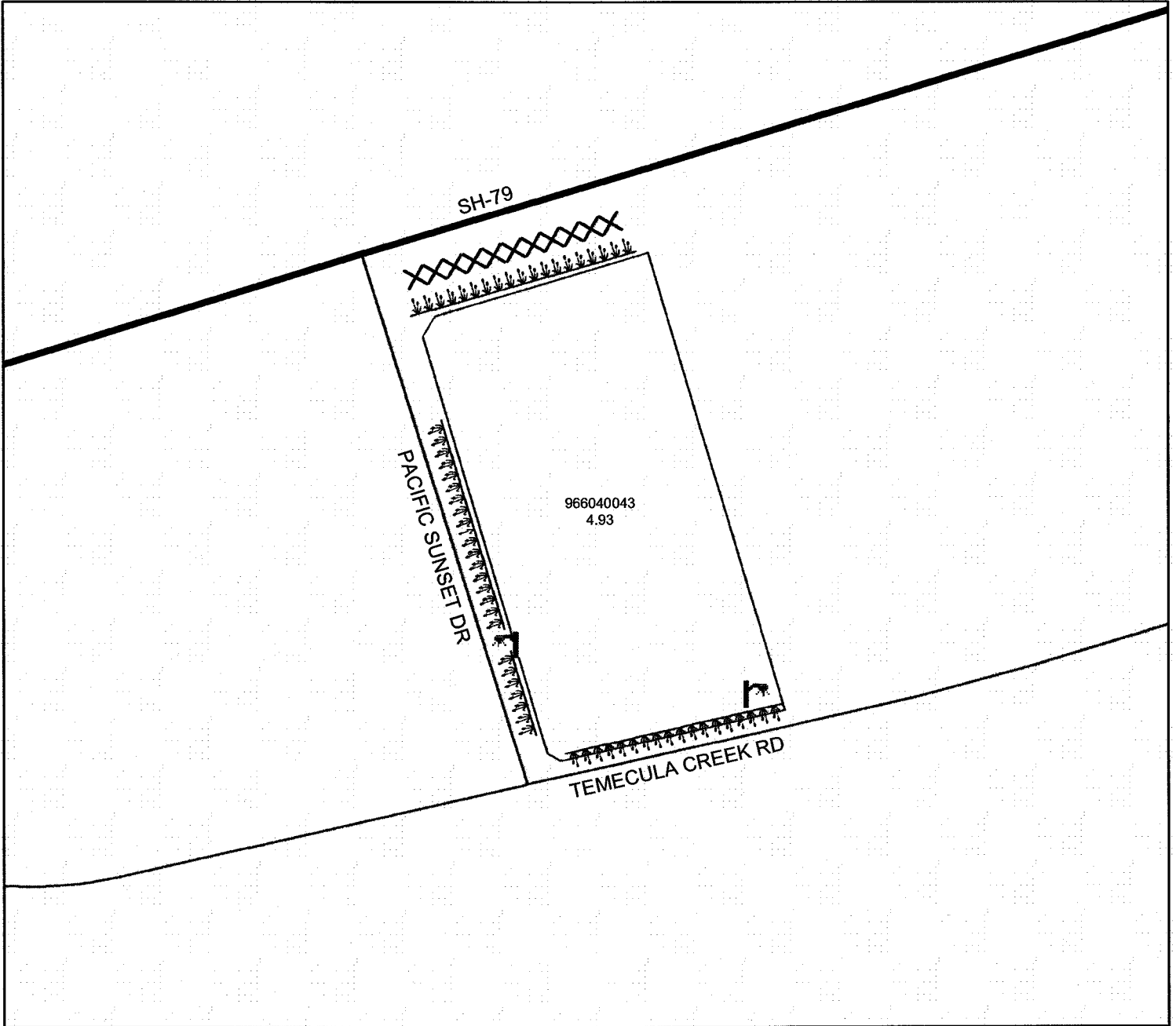


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**ASSESSMENT DIAGRAM**

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 DENOTES MAINTAINED STREETLIGHT

 DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

 DENOTES LANDSCAPED AND (CURRENTLY DORMANT) MAINTAINED PARKWAY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 155**

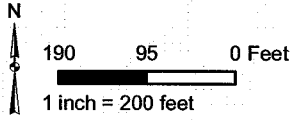
PORTION OF SECTION 6, T.7S., R.2W.

PLOT PLAN NO. 23975

1 PARCEL

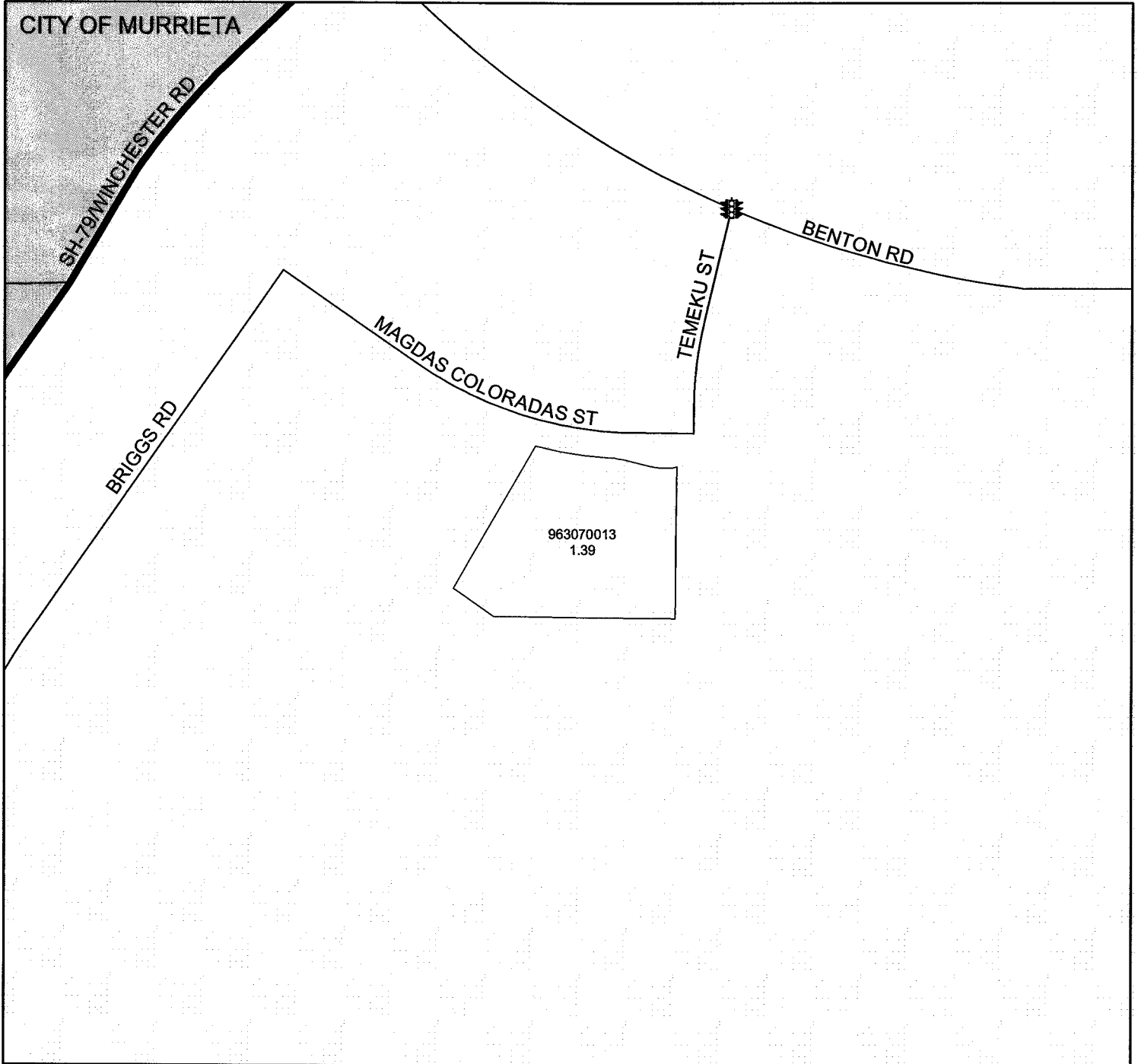


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**ASSESSMENT DIAGRAM**

Printed by bhahn on 4/30/2013



 DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 157**

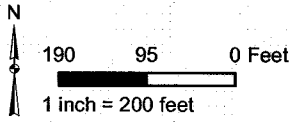
PORTION OF SECTION 33, T.7S., R.2W.

PLOT PLAN NO. 24405

1 PARCEL

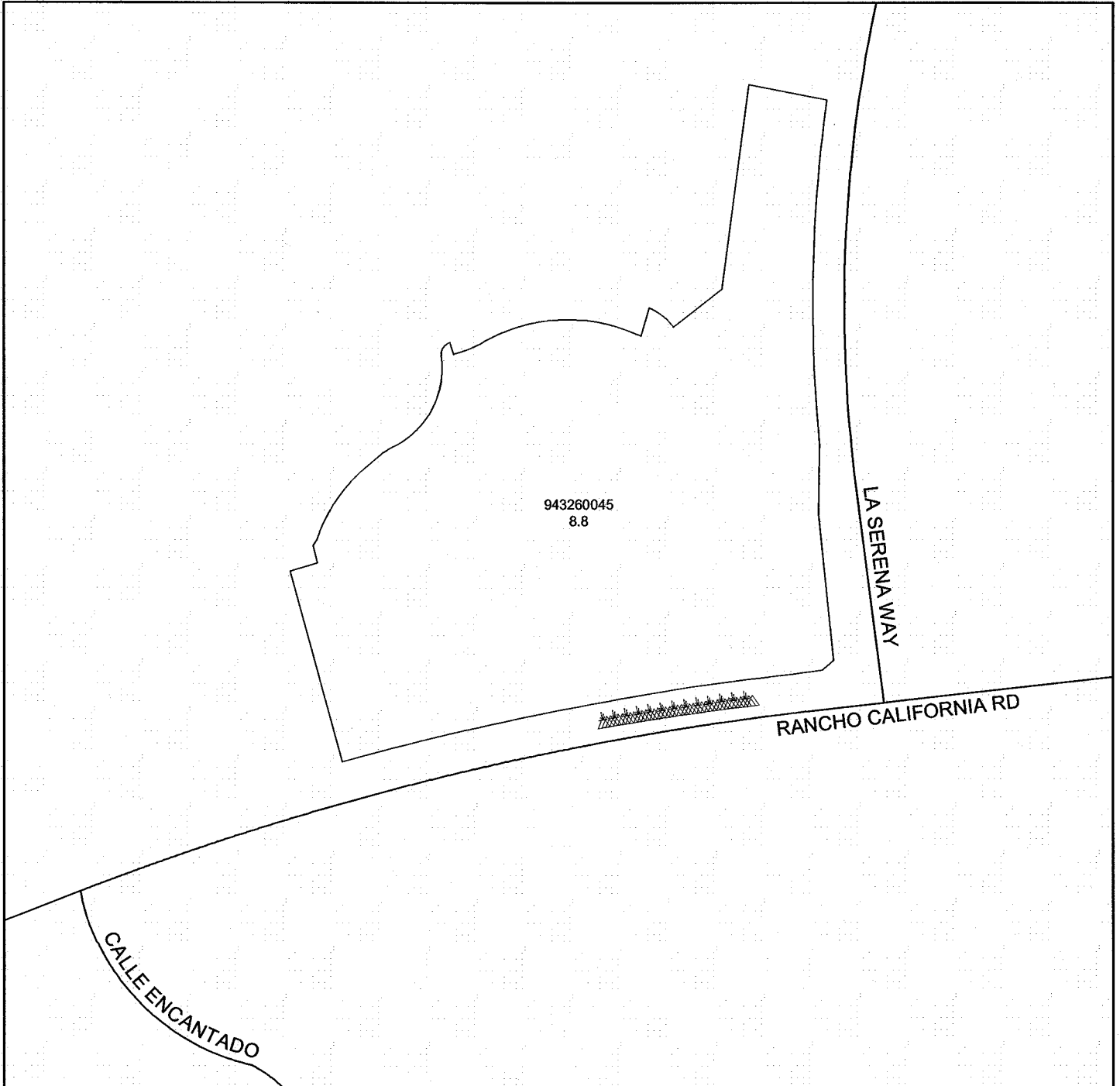


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**ASSESSMENT DIAGRAM**

Printed by bhahn on 4/30/2013



DENOTES MAINTAINED BIO-SWALES

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 160**

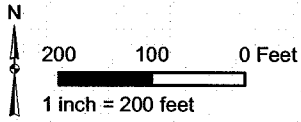
PORTION OF SECTION 21, T.7S., R.3E.

PLOT PLAN NO. 22940

1 PARCEL

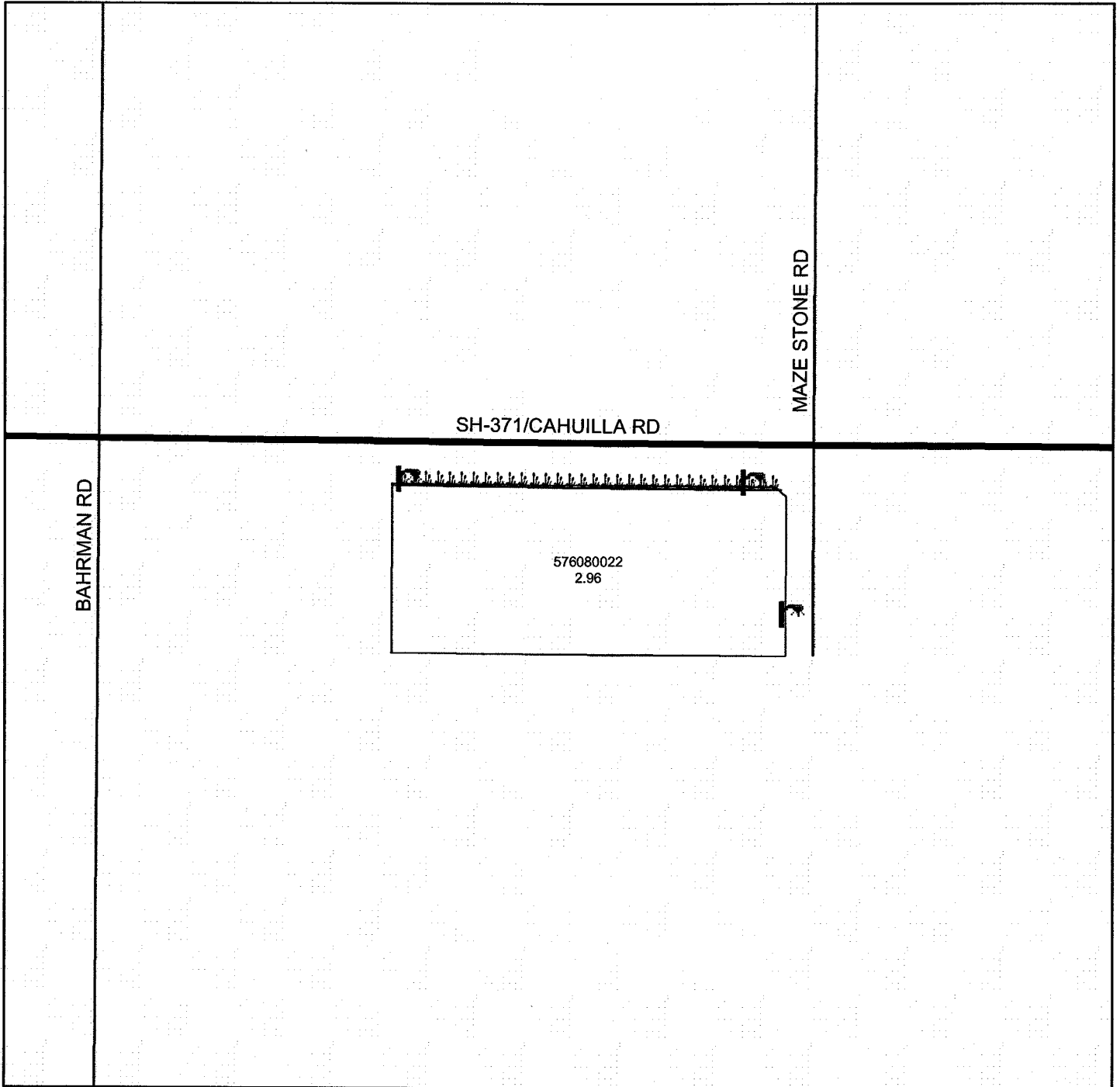


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**ASSESSMENT DIAGRAM**

Printed by jpickeri on 4/30/2013



- DENOTES DORMANT MAINTAINED STREETLIGHT
- DENOTES DORMANT LANDSCAPED AND MAINTAINED PARKWAY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 161**

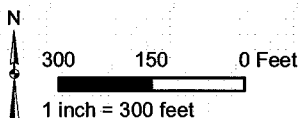
PORTION OF SECTION 8, T.4S., R.4W.

PARCEL MAP NO. 36124

8 PARCELS

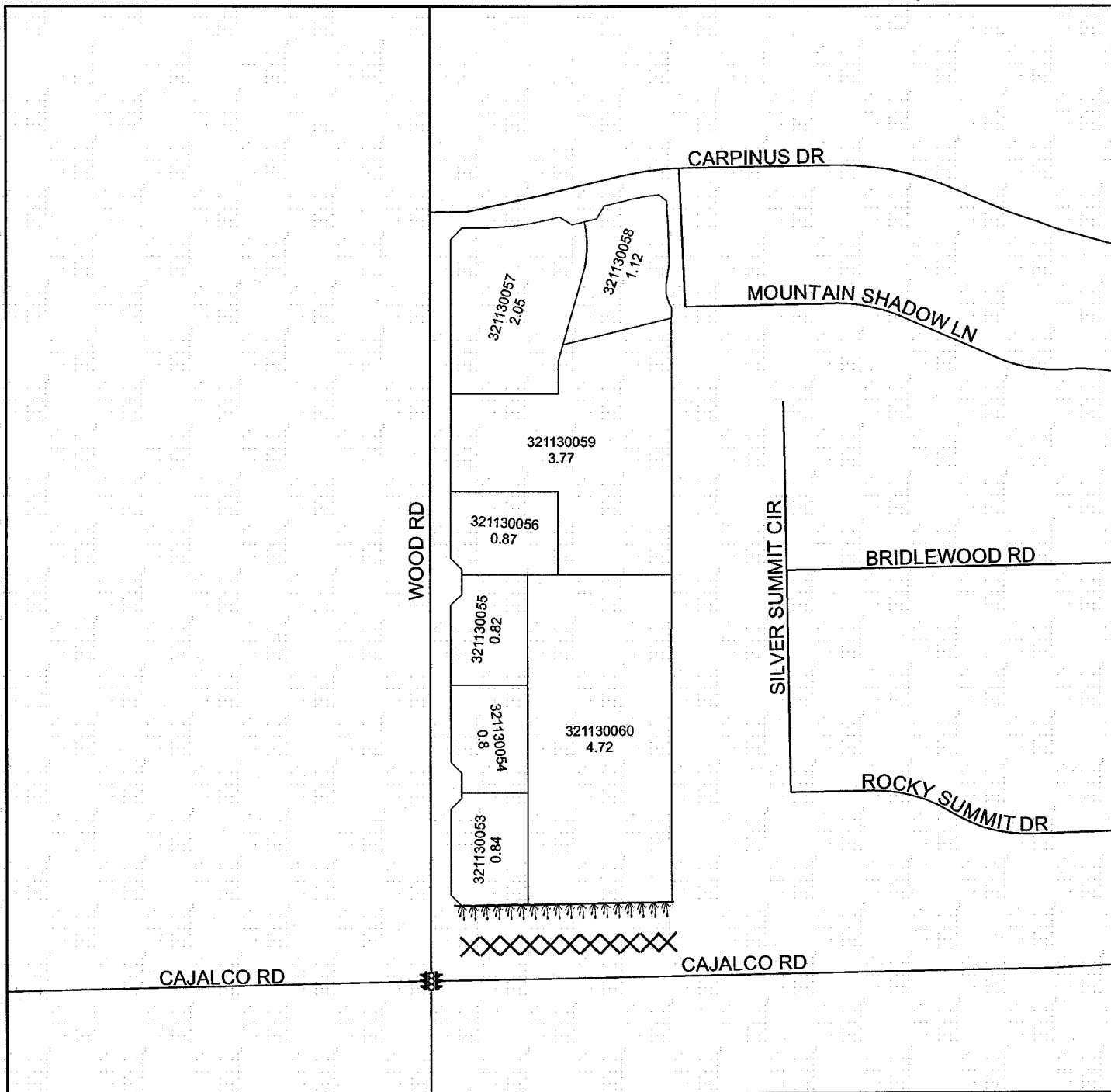


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**ASSESSMENT DIAGRAM**

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DENOTES LANDSCAPED AND MAINTAINED PARKWAY

DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 162**

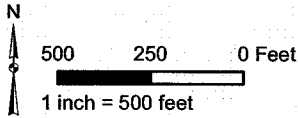
PORTION OF SECTION 17, T.7S., R.2W.

TRACT MAP NO. 31871

249 PARCELS

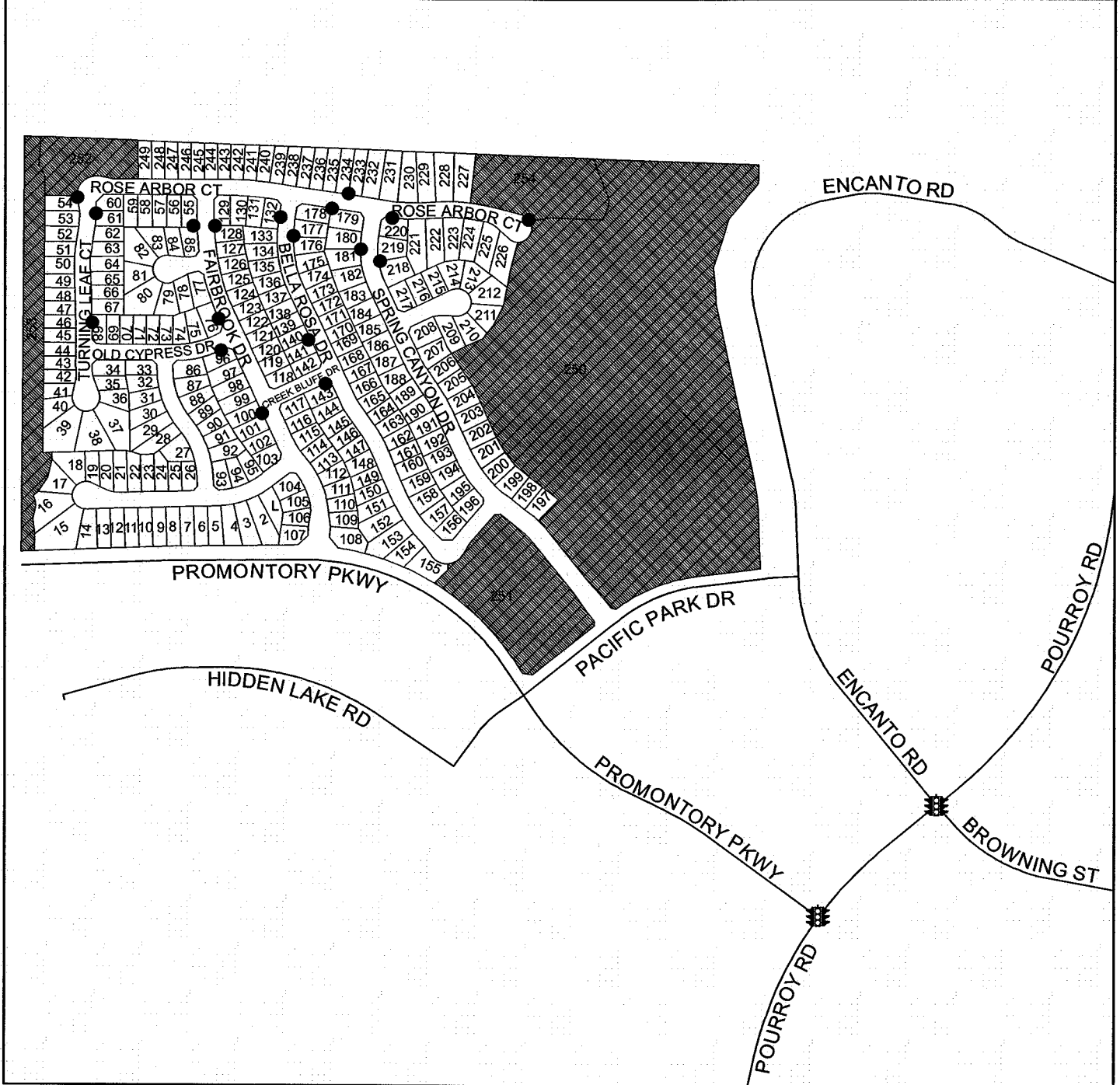


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**ASSESSMENT DIAGRAM**

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- DENOTES MAINTAINED FOSSIL FILTER
- DENOTES PARCEL NOT ASSESSED
- ⚡ DENOTES MAINTAINED TRAFFIC SIGNAL

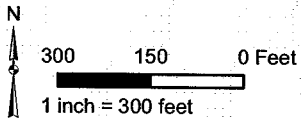
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 164**

PORTION OF SECTIONS 23 & 26, T.7S., R.2W.  
PLOT PLAN NO. 21570

1 PARCEL



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**ASSESSMENT DIAGRAM**

Printed by jpickeri on 4/30/2013



DENOTES MAINTAINED INFILTRATION SWALE

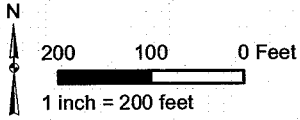
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 166**

PORTION OF SECTION 17, T.7S., R.8E.  
CONDITIONAL USE PERMIT NO. 03406R2

1 PARCEL

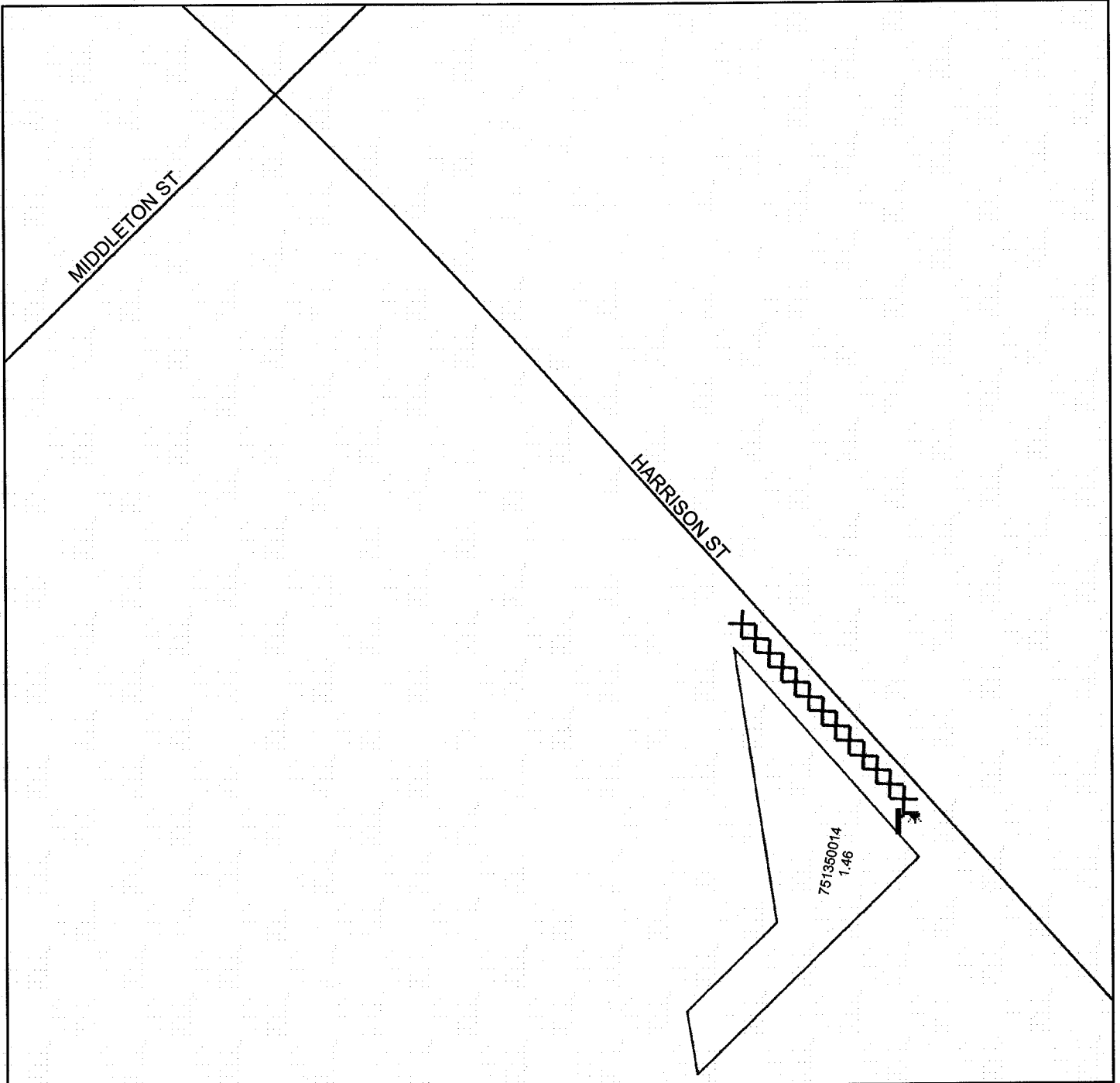


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**ASSESSMENT DIAGRAM**

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DENOTES MAINTAINED STREETLIGHT



DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN



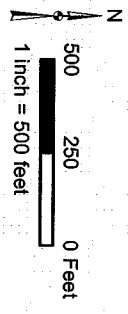
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 168**

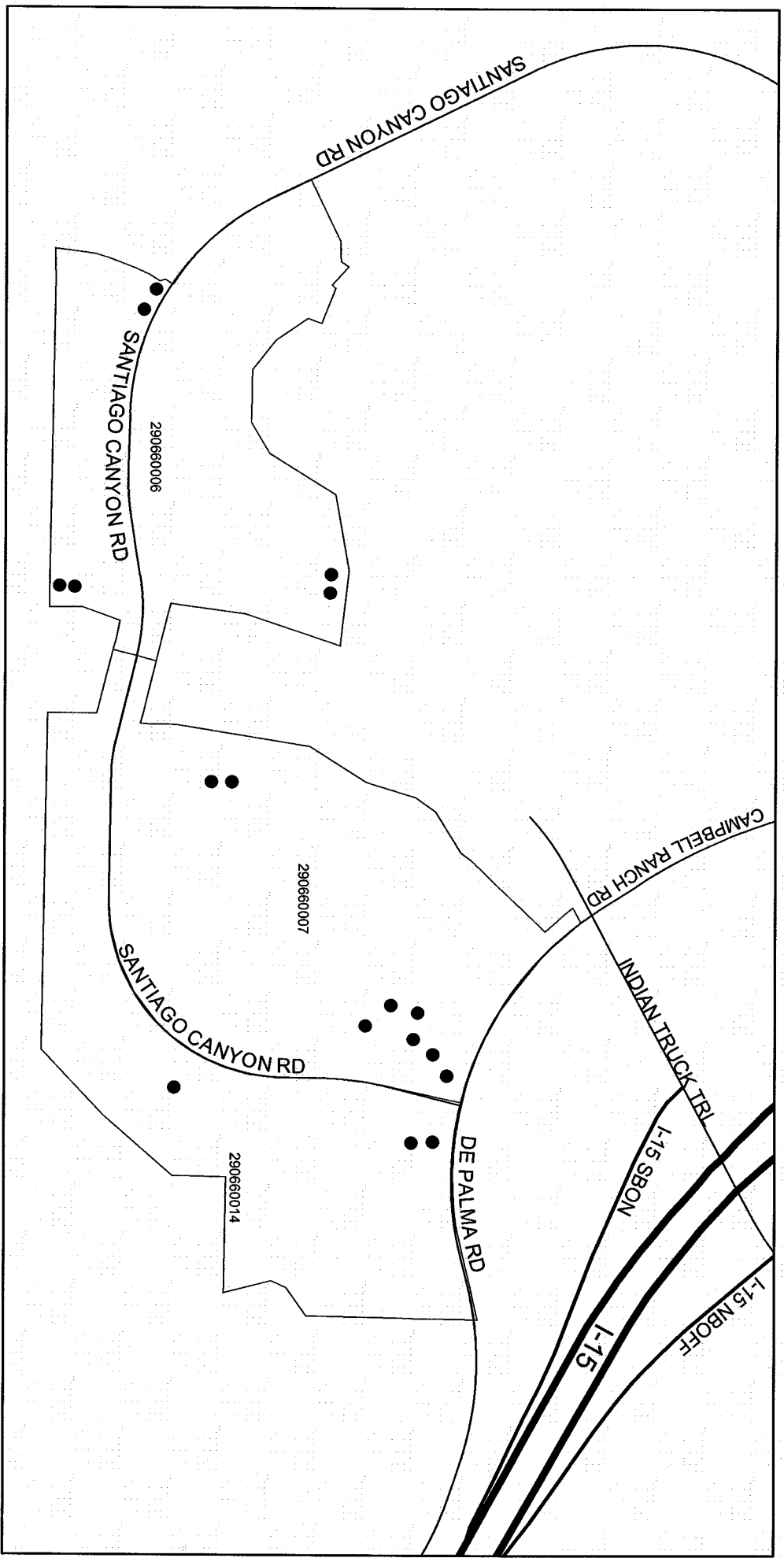
PORTION OF SECTION 7, T.5S., R.5W. & PORTION OF SECTION 12, T.5S., R.6W  
TRACT MAP NOS. 31908, 31908-1 & 31908-2

261 PARCELS

**ASSESSMENT DIAGRAM**



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● DENOTES MAINTAINED FOSSIL FILTER

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 171**

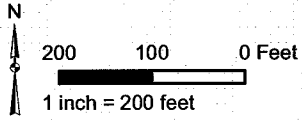
PORTION OF SECTION 6, T.7S., R.2W.

CONDITIONAL USE PERMIT NO. 03359 & PARCEL MAP NO. 30474

6 PARCELS

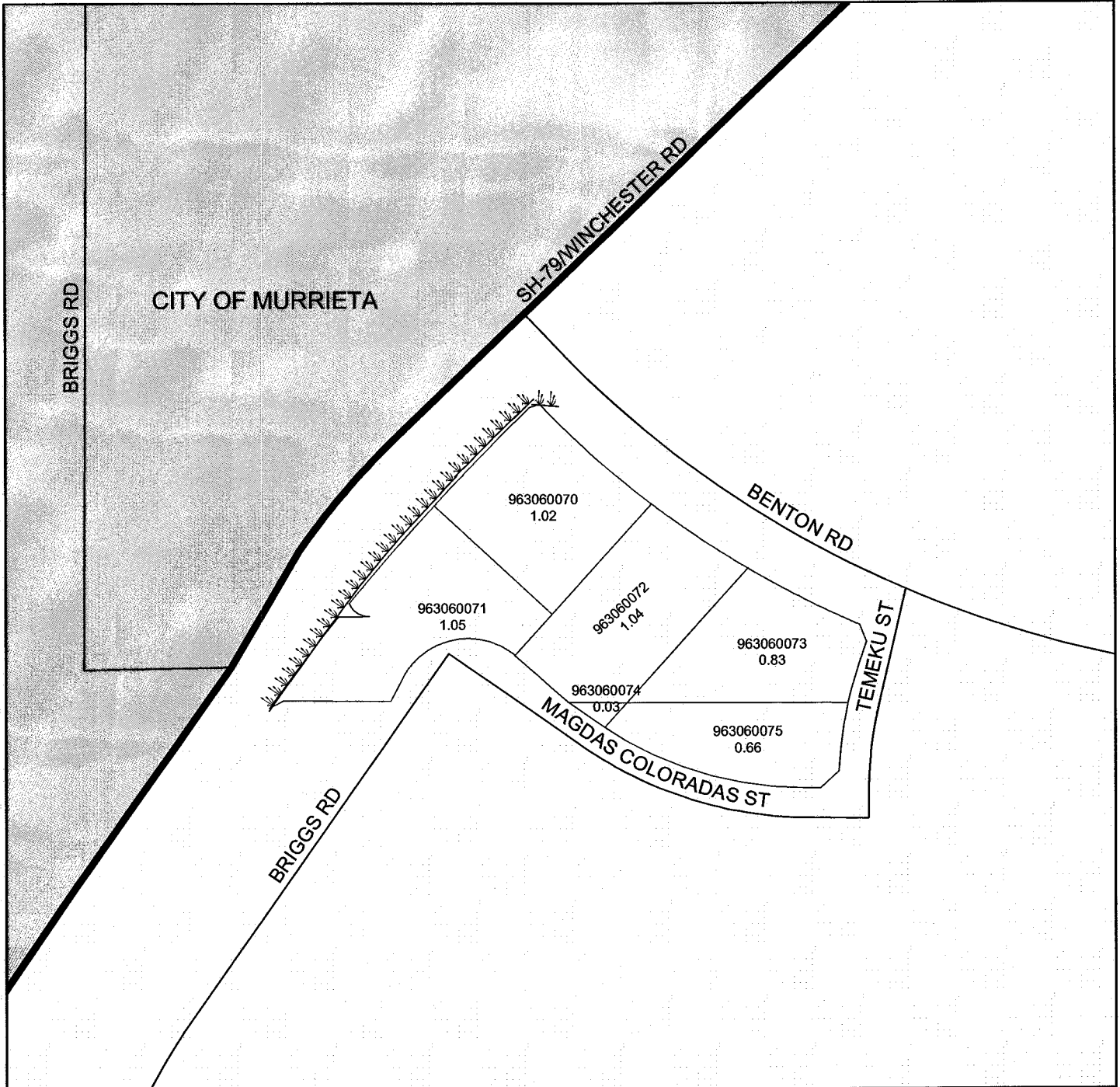


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**ASSESSMENT DIAGRAM**

Printed by jpickeri on 4/30/2013



DENOTES DORMANT LANDSCAPED AND MAINTAINED PARKWAY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 172**

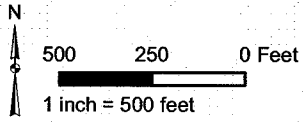
PORTION OF SECTIONS 30 & 31, T.6S., R.2W.

TRACT MAP NO. 30433

502 PARCELS

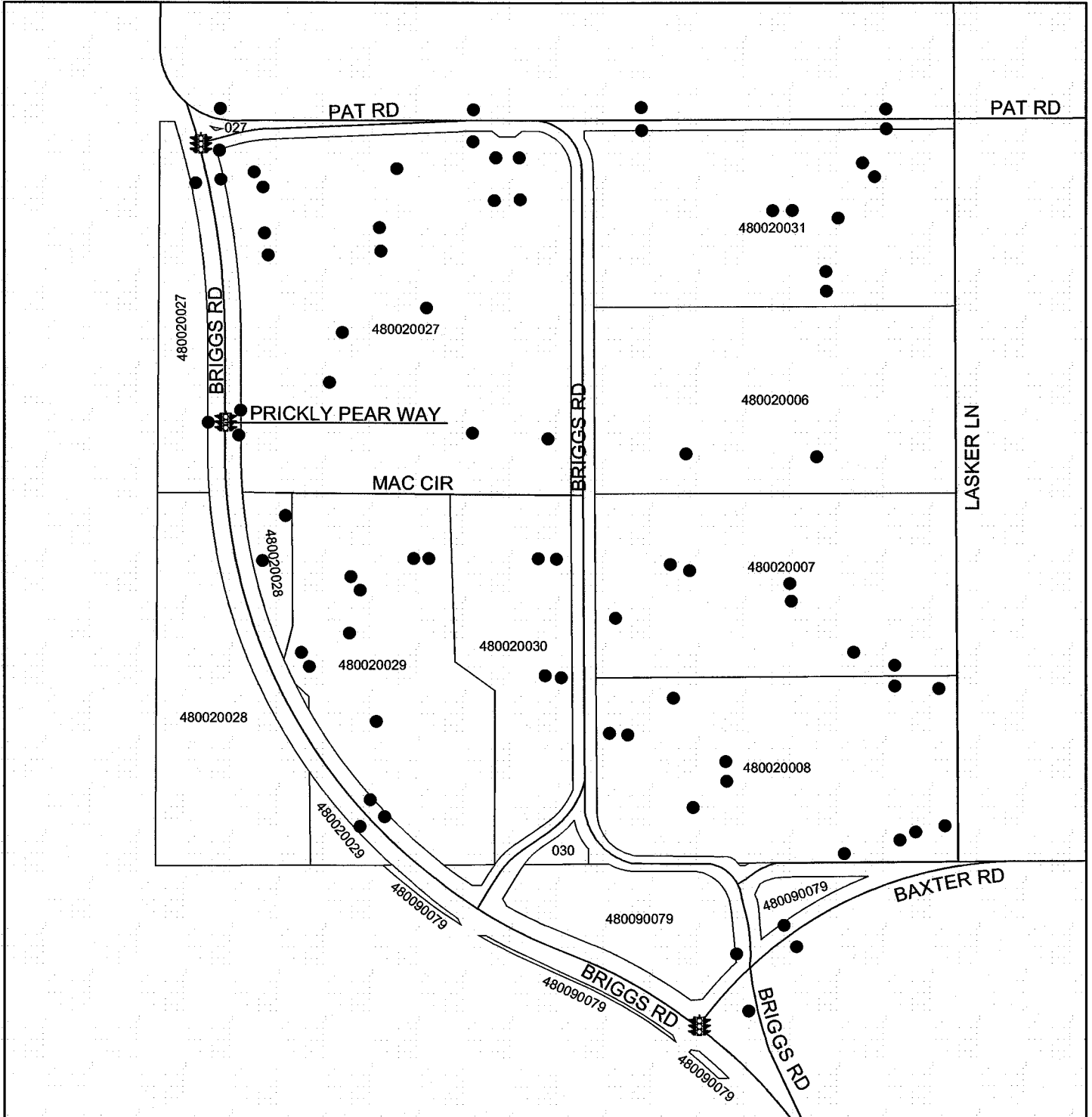


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**ASSESSMENT DIAGRAM**

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- DENOTES MAINTAINED TRAFFIC SIGNAL
- DENOTES MAINTAINED FOSSIL FILTER

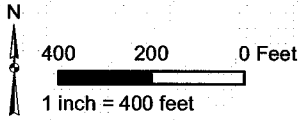
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 174**

PORTION OF SECTION 35, T.3S., R.4W.  
PARCEL MAP NO. 33942 & PLOT PLAN NO. 20699R1

5 PARCELS

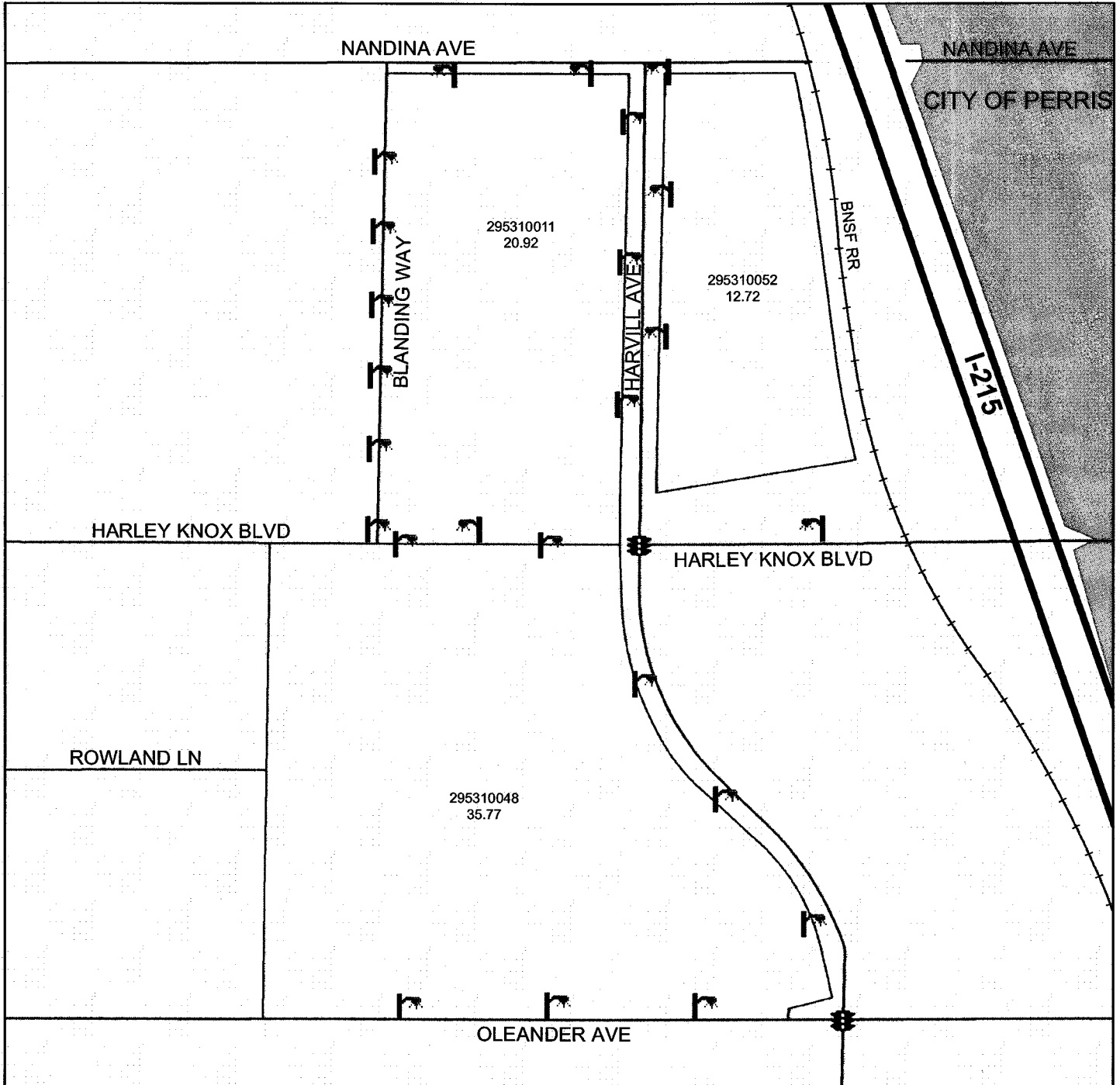


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**ASSESSMENT DIAGRAM**

Printed by jpickeri on 4/30/2013



- DENOTES MAINTAINED STREETLIGHT
- DENOTES MAINTAINED TRAFFIC SIGNAL

**PART V - VOLUME 2**

**ASSESSMENT ROLL  
FISCAL YEAR 2013-14  
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT  
NO. 89-1-CONSOLIDATED  
COUNTY OF RIVERSIDE, CALIFORNIA**











ZONE 112  
FY 2013-2014 ASSESSMENTS

| APN       | ASSMNT        | APN       | ASSMNT   | APN       | ASSMNT   | APN | ASSMNT | APN | ASSMNT |
|-----------|---------------|-----------|----------|-----------|----------|-----|--------|-----|--------|
|           | 131 Parcel(s) | 273580010 | \$379.44 | 273590006 | \$379.44 |     |        |     |        |
| 273480027 | \$379.44      | 273580011 | \$379.44 | 273590007 | \$379.44 |     |        |     |        |
| 273480028 | \$379.44      | 273580012 | \$379.44 | 273590008 | \$379.44 |     |        |     |        |
| 273480029 | \$379.44      | 273580013 | \$379.44 | 273590009 | \$379.44 |     |        |     |        |
| 273480030 | \$379.44      | 273580014 | \$379.44 | 273590010 | \$379.44 |     |        |     |        |
| 273480031 | \$379.44      | 273580015 | \$379.44 | 273590014 | \$379.44 |     |        |     |        |
| 273480032 | \$379.44      | 273580016 | \$379.44 | 273590015 | \$379.44 |     |        |     |        |
| 273480033 | \$379.44      | 273580017 | \$379.44 | 273590016 | \$379.44 |     |        |     |        |
| 273480034 | \$379.44      | 273580018 | \$379.44 | 273590017 | \$379.44 |     |        |     |        |
| 273480035 | \$379.44      | 273580019 | \$379.44 | 273590018 | \$379.44 |     |        |     |        |
| 273480036 | \$379.44      | 273580020 | \$379.44 | 273590019 | \$379.44 |     |        |     |        |
| 273480037 | \$379.44      | 273580021 | \$379.44 | 273590020 | \$379.44 |     |        |     |        |
| 273480038 | \$379.44      | 273580022 | \$379.44 | 273590021 | \$379.44 |     |        |     |        |
| 273480039 | \$379.44      | 273580023 | \$379.44 | 273590022 | \$379.44 |     |        |     |        |
| 273480040 | \$379.44      | 273580024 | \$379.44 | 273590023 | \$379.44 |     |        |     |        |
| 273480041 | \$379.44      | 273580026 | \$379.44 | 273590024 | \$379.44 |     |        |     |        |
| 273480042 | \$379.44      | 273580027 | \$379.44 | 273590025 | \$379.44 |     |        |     |        |
| 273520001 | \$379.44      | 273580028 | \$379.44 | 273590026 | \$379.44 |     |        |     |        |
| 273520002 | \$379.44      | 273580029 | \$379.44 | 273590027 | \$379.44 |     |        |     |        |
| 273520003 | \$379.44      | 273580030 | \$379.44 | 273590028 | \$379.44 |     |        |     |        |
| 273520004 | \$379.44      | 273580031 | \$379.44 | 273590029 | \$379.44 |     |        |     |        |
| 273520005 | \$379.44      | 273580032 | \$379.44 | 273590030 | \$379.44 |     |        |     |        |
| 273520006 | \$379.44      | 273580033 | \$379.44 | 273590031 | \$379.44 |     |        |     |        |
| 273520007 | \$379.44      | 273580034 | \$379.44 | 273590032 | \$379.44 |     |        |     |        |
| 273520008 | \$379.44      | 273580035 | \$379.44 | 273590033 | \$379.44 |     |        |     |        |
| 273520009 | \$379.44      | 273580036 | \$379.44 | 273590034 | \$379.44 |     |        |     |        |
| 273520010 | \$379.44      | 273580037 | \$379.44 | 273590035 | \$379.44 |     |        |     |        |
| 273520011 | \$379.44      | 273580038 | \$379.44 | 273590036 | \$379.44 |     |        |     |        |
| 273520012 | \$379.44      | 273580039 | \$379.44 | 273590037 | \$379.44 |     |        |     |        |
| 273520013 | \$379.44      | 273580040 | \$379.44 | 273590038 | \$379.44 |     |        |     |        |
| 273520014 | \$379.44      | 273580041 | \$379.44 | 273590039 | \$379.44 |     |        |     |        |
| 273520015 | \$379.44      | 273580042 | \$379.44 | 273590040 | \$379.44 |     |        |     |        |
| 273520016 | \$379.44      | 273580043 | \$379.44 | 273590041 | \$379.44 |     |        |     |        |
| 273520017 | \$379.44      | 273580044 | \$379.44 | 273590051 | \$379.44 |     |        |     |        |
| 273520018 | \$379.44      | 273580045 | \$379.44 | 273590052 | \$379.44 |     |        |     |        |
| 273520019 | \$379.44      | 273580046 | \$379.44 | 273590054 | \$379.44 |     |        |     |        |
| 273520020 | \$379.44      | 273580047 | \$379.44 | 273590055 | \$379.44 |     |        |     |        |
| 273520021 | \$379.44      | 273580048 | \$379.44 | 273590056 | \$379.44 |     |        |     |        |
| 273580001 | \$379.44      | 273580049 | \$379.44 |           |          |     |        |     |        |
| 273580002 | \$379.44      | 273580050 | \$379.44 |           |          |     |        |     |        |
| 273580003 | \$379.44      | 273580051 | \$379.44 |           |          |     |        |     |        |
| 273580004 | \$379.44      | 273580052 | \$379.44 |           |          |     |        |     |        |
| 273580005 | \$379.44      | 273590001 | \$379.44 |           |          |     |        |     |        |
| 273580006 | \$379.44      | 273590002 | \$379.44 |           |          |     |        |     |        |
| 273580007 | \$379.44      | 273590003 | \$379.44 |           |          |     |        |     |        |
| 273580008 | \$379.44      | 273590004 | \$379.44 |           |          |     |        |     |        |
| 273580009 | \$379.44      | 273590005 | \$379.44 |           |          |     |        |     |        |



ZONE 124  
FY 2013-2014 ASSESSMENTS

| APN         | Acre(s) | ASSMNT   |
|-------------|---------|----------|
| 4 Parcel(s) |         |          |
| 317110057   | 0.99    | \$676.70 |
| 317110058   | 0.50    | \$341.76 |
| 317110070   | 1.27    | \$868.10 |
| 317110071   | 0.64    | \$437.46 |

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

ZONE 135  
FY 2013-2014 ASSESSMENTS

| APN         | EDU(s) | ASSMNT     |
|-------------|--------|------------|
| 9 Parcel(s) |        |            |
| 290660006   | 87.00  | \$1,392.00 |
| 290660007   | 115.00 | \$1,840.00 |
| 290660014   | 59.00  | \$944.00   |
| 290670026   | 8.00   | \$126.72   |
| 290670027   | 7.00   | \$110.08   |
| 290670028   | 23.00  | \$367.36   |
| 290670029   | 14.00  | \$216.32   |
| 290670030   | 8.00   | \$122.88   |
| 290670031   | 4.00   | \$64.00    |

| APN | EDU(s) | ASSMNT |
|-----|--------|--------|
|-----|--------|--------|

| APN | EDU(s) | ASSMNT |
|-----|--------|--------|
|-----|--------|--------|

ZONE 138  
FY 2013-2014 ASSESSMENTS

| APN         | Acre(s) | ASSMNT      |
|-------------|---------|-------------|
| 1 Parcel(s) |         |             |
| 727030041   | 18.32   | \$22,119.56 |

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

ZONE 145  
FY 2013-2014 ASSESSMENTS

| APN          | Acre(s) | ASSMNT   |
|--------------|---------|----------|
| 17 Parcel(s) |         |          |
| 305170038    | 7.58    | \$937.80 |
| 305170040    | 1.53    | \$189.28 |
| 305170041    | 1.39    | \$171.96 |
| 305170042    | 1.49    | \$184.34 |
| 305170043    | 2.21    | \$273.42 |
| 305170044    | 1.89    | \$233.82 |
| 305170045    | 1.60    | \$197.94 |
| 305170046    | 1.09    | \$134.84 |
| 305170047    | 1.05    | \$129.90 |
| 305170048    | 1.41    | \$174.44 |
| 305170049    | 1.78    | \$220.22 |
| 305170050    | 1.41    | \$174.44 |
| 305170051    | 1.40    | \$173.20 |
| 305170052    | 0.77    | \$95.26  |
| 305170053    | 0.11    | \$13.60  |
| 305170054    | 0.21    | \$25.98  |
| 305170055    | 0.95    | \$117.52 |

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

ZONE 146  
FY 2013-2014 ASSESSMENTS

| APN         | Acre(s) | ASSMNT   |
|-------------|---------|----------|
| 2 Parcel(s) |         |          |
| 247081028   | 0.88    | \$727.30 |
| 247081033   | 0.48    | \$396.70 |

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|



ZONE 155  
FY 2013-2014 ASSESSMENTS

| APN         | Acre(s) | ASSMNT   |
|-------------|---------|----------|
| 1 Parcel(s) |         |          |
| 963070013   | 1.39    | \$669.14 |

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

ZONE 161  
FY 2013-2014 ASSESSMENTS

| APN         | Acre(s) | ASSMNT     |
|-------------|---------|------------|
| 8 Parcel(s) |         |            |
| 321130053   | 0.84    | \$318.28   |
| 321130054   | 0.80    | \$303.14   |
| 321130055   | 0.82    | \$310.70   |
| 321130056   | 0.87    | \$329.66   |
| 321130057   | 2.05    | \$776.78   |
| 321130058   | 1.12    | \$424.38   |
| 321130059   | 3.77    | \$1,428.52 |
| 321130060   | 4.72    | \$1,788.50 |

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|





ZONE 164  
FY 2013-2014 ASSESSMENTS

| APN            | Acre(s)      | ASSMNT     |
|----------------|--------------|------------|
|                | 1 Parcel(s)) |            |
| 94225005420.35 |              | \$1,929.18 |

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|

| APN | Acre(s) | ASSMNT |
|-----|---------|--------|
|-----|---------|--------|



ZONE 171  
FY 2013-2014 ASSESSMENTS

| APN         | Acre(s) | ASSMNT     |
|-------------|---------|------------|
| 6 Parcel(s) |         |            |
| 963060070   | 1.02    | \$2,039.38 |
| 963060071   | 1.05    | \$2,099.36 |
| 963060072   | 1.04    | \$2,079.38 |
| 963060073   | 0.83    | \$1,659.50 |
| 963060074   | 0.03    | \$59.98    |
| 963060075   | 0.66    | \$1,319.60 |

APN Acre(s) ASSMNT

APN Acre(s) ASSMNT





**ZONE 174**  
**FY 2013-2014 ASSESSMENTS**

| <b>APN</b>         | <b>Acre(s)</b> | <b>ASSMNT</b> |
|--------------------|----------------|---------------|
| <b>3 Parcel(s)</b> |                |               |
| 295310011          | 20.92          | \$5,019.96    |
| 295310048          | 35.77          | \$8,583.36    |
| 295310052          | 12.72          | \$3,052.28    |

| <b>APN</b> | <b>Acre(s)</b> | <b>ASSMNT</b> |
|------------|----------------|---------------|
|------------|----------------|---------------|

| <b>APN</b> | <b>Acre(s)</b> | <b>ASSMNT</b> |
|------------|----------------|---------------|
|------------|----------------|---------------|