SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

SUBMITTAL DATE: June 13, 2013

SUBJECT: Approval of the County of Riverside Transportation and Land Management

Agency Riverside Traffic Analysis Model (RivTAM) On-Call Services Agreements

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the attached Amendments to the Engineering Services Agreements with five oncall consultants (AFSHA Consulting, Inc., Fehr & Peers Transportation Consultants, Iteris, Inc., LSA Associates, Inc., Urban Crossroads, Inc.,) and the County of Riverside (County) for an aggregate fiscal year amount of \$600,000 and authorize the Chairman of the Board to execute the same; and

Juan ¢

Director of Transportation and Land Management

FK:ra

(Continued On Attached Page)

Current F.Y. Total Cost: **FINANCIAL** DATA

Current F.Y. Net County Cost:

\$600,000 \$0

In Current Year Budget: **Budget Adjustment:**

For Fiscal Year:

Yes No 2013/14

Annual Net County Cost: \$0 SOURCE OF FUNDS: TIP, CTP, DBF funds, developer contributions, and other public agencies.

Positions To Be **Deleted Per A-30**

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPRO

Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Tavaglione, Stone, Benoit and Ashley

Navs:

None

Absent:

None

Date: 53 July 30, 2013

s XC:

Transp.

Prev. Agn. Ref. 12/07/2010 Item # 3.31

District:

Agenda Number:

Kecia Harper-Ihem

Clerk of the Board

ATTACHMENTS FILED WITH THE CLERK OF T

Departmental Concurrence

FORM APPROYED COUNTY COUNSE

Policy

Policy

Consent

Form 11 (Rev 07/2007)

Consent

 \boxtimes

ofc.: Exec.

Dep't Recomm.:

The Honorable Board of Supervisors
RE: Approval of the County of Riverside Transportation and Land Management Agency
Riverside Traffic Analysis Model (RivTAM) On-Call Services Agreements
June 13, 2013
Page 2 of 3

- 2. Authorize the Director of Transportation to approve extensions as provided for in the agreements; and
- 3. Authorize the Director of Transportation to approve no-cost time extensions to complete on-going tasks.

BACKGROUND: The Riverside County Traffic Analysis Model (RivTAM), completed in May 2009, was developed with the cooperative efforts of the Riverside County Transportation Department (RCTD), Western Riverside Council of Governments (WRCOG), Coachella Valley Association of Governments (CVAG), Riverside County Transportation Commission (RCTC), Southern California Association of Governments (SCAG), and California Department of Transportation (Caltrans).

The SCAG Regional Transportation Model encompasses a large geographic area that consists of the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. Because of the size of the area, the SCAG model lacks the degree of detail that is often necessary for transportation planning at the county and local jurisdiction levels. Therefore, the RivTAM incorporates a detailed description of the County while maintaining consistency with the SCAG Regional Transportation Model. RivTAM is intended for use for transportation planning purposes through the County by all levels of governmental jurisdiction and by private entities. It is a tool to also assist in determining potential impacts of large development proposals, General Plan land use changes, and forecasting for Transportation projects.

Consulting services are needed to ensure that RivTAM will be maintained and updated as needed, the consistency of modeling will be maintained between all users of RivTAM, and that the model processing needs for a variety of development and capital improvement projects are handled expeditiously. The County will be financially responsible only when consultant services are needed for county projects, and other entities will be responsible for consultant costs for their projects.

Six firms were selected as a result of the County's original 2010 Request for Proposal because of the specialized services and diverse expertise in areas that these companies provide. The six bidders will extend the same pricing provided to the County to all agencies (SCAG, Caltrans, CVAG, WRCOG, cities, private parties, and other entities) located within the County.

This original contract was for a three-year term for a not-to-exceed fiscal year amount of \$600,000 and a total aggregate of \$1.8 million. The original term of the agreement completed on June 30, 2013.

The County has the option to extend the contract for two additional one-year terms following the close of the initial three-year term, and the attached amendments will exercise the option to extend the contract for the first of these additional one-year terms.

The County has negotiated with five of the consulting firms for the staff billing rates specified in the original agreement to remain fixed during the first extension period through June 30, 2014.

The Honorable Board of Supervisors
RE: Approval of the County of Riverside Transportation and Land Management Agency
Riverside Traffic Analysis Model (RivTAM) On-Call Services Agreements
June 13, 2013
Page 3 of 3

All associated contract costs will be funded using project funds. Thus, no net county costs will be incurred as a result of these contract amendments.

The terms of the agreement also provide the County the option to terminate the agreement within 30 days without cause.

3

10

8

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and AFSHA Consulting Inc.

THIS AMENDMENT (hereinafter the "1st Amendment") to an agreement is made and entered into as of this 200 day of _______, 2013, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and AFSHA Consulting Inc. (hereinafter "ENGINEER").

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and AFSHA Consulting Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V, A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V, A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the first one-year extension of the authority to approve and execute work assignments.

AGREEMENT

- NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:
- 1. The authority to authorize work assignments under this contract is herby extended for its first additional oneyear term from June 30, 2013 to June 30, 2014 in accordance with Article V, A.1. of the original agreement.
- 2. Line 7 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014."
- 3. Article V, A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule

On-Call Engineering Services • Amendment # 1

JUL 30 2013 3-51

of Services" to read as "Appendix A • Article A1: Scope of Service".

4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.

IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1	APPROVALS	
2	COUNTY Approvals	ENGINEER Approvals
3	RECOMMENDED FOR APPROVAL:	ENGINEER:
4		
5	\bigcap	
6	Dated: 7/10/13	Mal 1. All Dated: 5/24/2
7	JUAN C. PEREZ	MAHMOUD AHMADI
8	Director of Transportation and Land Management	MAHMOUD AHMADI Vice-President
10	APPROVED AS TO FORM:	ENGINEER:
11		
12 13 14	Sousha X Vector Dated: 7/18/13 Deputy PAMELA J. WALLS	Dated:
15	County Counsel	PRINTED NAME
16		TITLE
17	APPROVAL BY THE BOARD OF SUPERVISORS	
18 19 20	Senor bated: JUL 30 2013	
21	JOHN J. BENOIT	
22	Chairman, Riverside County Board of Supervisors	
23		
24	ATTEST:	
25		
26 27/	KULUJANA, DOJUH Dated: JUL 30 2013	
28	KECIAHARPER-IHEM	
29	Clerk of the Board (SEAL)	

On-Call Engineering Services Agreement – Amendment # 1

JUL 30 2013 3-51

5

10

18

26

On-Call Engineering Services • Amendment # 1

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and Fehr & Peers Transportation Consultants

THIS AMENDMENT (hereinafter the "1st Amendment") to an agreement is made and entered into as of this day of July, 2013, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and Fehr & Peers Transportation Consultants (hereinafter "ENGINEER").

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and Fehr & Peers Transportation Consultants" that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013 and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation

 Department continues to need the services provided. The parties therefore now desire to implement the first

 one-year extension of the authority to approve and execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- The authority to authorize work assignments under this contract is herby extended for its first additional one-year term from June 30, 2013 to June 30, 2014 in accordance with Article V. A.1. of the original agreement.
- 2. Line 11 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014."

- 3. Article V. A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule of Services" to read as "Appendix A Article A1: Scope of Service".
- 4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.

IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

APPROVALS 1 2 **COUNTY** Approvals **ENGINEER** Approvals 3 RECOMMENDED FOR APPROVAL: **ENGINEER:** 4 5 Dated: 7/10/13 Dated: 5/23/2013 6 7 JUAN C. PEREZ 8 **Director of Transportation and Land Management** 9 10 APPROVED AS TO FORM: **ENGINEER:** 11 12 busha KVictor Dated: 7/18/13 Dated: <u>\$/23/</u>20/3 13 14 15 Senior Associate **County Counsel** 16 17 APPROVAL BY THE BOARD OF SUPERVISORS 18 19 JUL 30 2013 20 JOHN I BENOIT 21 22 Chairman, Riverside County Board of Supervisors 23 24 ATTEST: 25 26 011, Deput pated: JUL 3 0 2013 27 28 KECIA HARPER-IHEM 29 Clerk of the Board (SEAL)

On-Call Engineering Services Agreement - Amendment # 1

13 14

> 15 16

> 17.

18 19

20

21 22

23

24

25

2627

28

29

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and LSA Associates, Inc.

THIS AMENDMENT (hereinafter the "1st Amendment") to an agreement is made and entered into as of this <u>300</u> day of <u>000</u>, 2013, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and LSA Associates, Inc. (hereinafter "ENGINEER").

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and LSA Associates, Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1.1 establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation

 Department continues to need the services provided. The parties therefore now desire to implement the first

 one-year extension of the authority to approve and execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- The authority to authorize work assignments under this contract is herby extended for its first additional one-year term from June 30, 2013 to June 30, 2014 in accordance with Article V. A.1.1 of the original agreement.
- 2. Line 12 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014."

- 3. Article V. A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule of Services" to read as "Appendix A Article 1: Scope of Service".
- 4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.
- IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1	APPROVALS	
2	COUNTY Approvals	ENGINEER Approvals
3	RECOMMENDED FOR APPROVAL:	ENGINEER:
4		
5		, 0 6 6
6	Dated: 7/10/13	Ju Cardo Dated
7	JUAN C. PEREZ	PRINTED NAME
8	Director of Transportation and Land Management	CEO
9		TITLE
10	APPROVED AS TO FORM:	ENGINEER:
11		
12		1 h
13	Mousha & Victor Dated: 7/18/13 Daputy DAMETA I WALLS	Dated
14	PAMELA J. WALLS	Wames Buum PRINTED NAME
15	County Counsel	CFO
16		TITLE
17	APPROVAL BY THE BOARD OF SUPERVISORS	
18		
19 20	Senor Dated: JUL 30 2013	·
21	JOHN J. BENOIT	
22	PRINTED NAME Chairman, Riverside County Board of Supervisors	
23		
24	ATTEST:	
25		
26	1/2	injuginitation return (1)
27 (HULL 30 2013	Name of the state
28	KECIA HARPER-IHEM	· ·
29	Clerk of the Board (SEAL)	The state of the s

On-Call Engineering Services Agreement – Amendment # 1

15 16

17

18 19

20 21

22

23

2425

2627

28

29

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and Urban Crossroads, Inc.

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and Urban Crossroads, Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation

 Department continues to need the services provided. The parties therefore now desire to implement the first

 one-year extension of the authority to approve and execute work assignments.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

- The authority to authorize work assignments under this contract is herby extended for its first additional one-year term from June 30, 2013 to June 30, 2014 in accordance with Article V. A.1. of the original agreement.
- 2. Line 6 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014."

- 3. Article V. A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule of Services" to read as "Appendix A Article A1: Scope of Service".
- 4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.
- IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

1 **APPROVALS** 2 **COUNTY Approvals** 3 **RECOMMENDED FOR APPROVAL:** 4 5 6 7 JUAN C. PEREZ 8 Director of Transportation and Land Management 9 10 APPROVED AS TO FORM: 11 12 Naisha RVCEHI) Dated: 7/18/13

(Deputy
PAMELA J. WALLS 13 14 15 **County Counsel** 16 APPROVAL BY THE BOARD OF SUPERVISORS 17 18 19 20 21 22 Chairman, Riverside County Board of Supervisors 23 24 ATTEST: 25 26 DALTUL DANTApated: JUL 30 2013 27 28 KECIA HARPER-IHEM 29 Clerk of the Board (SEAL)

On-Call Engineering Services Agreement - Amendment # 1

CALLETO DATECS
PRINTED NAME

PRINCIPAL

TITLE

ENGINEER:

Dated: 5/24/13

PRINTED NAME

PORCIECT

TO DATECT

PRINTED NAME

PORCIECT

TO DATECT

PRINTED NAME

PORCIECT

TO DATECT

PORCIECT

TO DATECT

TO DATECT

PORCIECT

TO DATECT

TO DATECT

TO DATECT

PORCIECT

TO DATECT

PORCIECT

TO DATECT

TO DATECT

PORCIECT

TO DATECT

TO DATECT

PORCIECT

TO DATECT

PORCIECT

TO DATECT

TO DATECT

PORCIECT

TO DATECT

PORCIECT

TO DATECT

TO DATECT

TO DATECT

TO DATECT

PORCIECT

TO DATECT

DATECT

PORCIECT

TO DATECT

DATECT

TO DATECT

TO DATECT

DATECT

PORCIECT

TO DATECT

DATECT

TO DATECT

ENGINEER Approvals

ENGINEER:

JUL 30 2013 3-51

28

1st AMENDMENT TO AGREEMENT

for Engineering Services Agreement for

Riverside County Traffic Analysis Model (RIVTAM)

On-call Services between County of Riverside

and Iteris, Inc.

THIS AMENDMENT (hereinafter the "1st Amendment") to an agreement is made and entered into as of this 30 th day of My _, 2013, by and between the County of Riverside, a political subdivision of the State of California (hereinafter the "COUNTY"), and Iteris, Inc. (hereinafter "ENGINEER").

RECITALS

- A. COUNTY and ENGINEER have entered in an agreement entitled "Engineering Services Agreement for Riverside County Traffic Analysis Model (RIVTAM) On-call Services between County of Riverside and Iteris, Inc." that is dated December 7, 2010 (hereinafter the "Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and budget for the performance of professional and technical services necessary to provide on-call engineering services.
- B. Article V. A.1. establishes the time period for allowing work assignments to be authorized under the original agreement. Article V. A.1. provides that the initial contract term would be effective for a total of three (3) years, ending on June 30, 2013, and also allows for two separate additional one-year term extensions up to a total of no more than five (5) years.
- C. The ENGINEER is satisfactorily performing the duties under this agreement and the Transportation Department continues to need the services provided. The parties therefore now desire to implement the first one-year extension of the authority to approve and execute work assignments.

AGREEMENT

- NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:
 - 1. The authority to authorize work assignments under this contract is herby extended for its first additional one-year term from June 30, 2013 to June 30, 2014 in accordance with Article V. A.1. of the original agreement.
 - 2. Line 8 of Appendix B Article B1 shall be amended to state that the "Hourly rates shall not increase for four (4) years ending on June 30, 2014." JUL 30 2013 3-5)

- 3. Article V. A.3. of the original agreement shall be amended to replace the reference to "Appendix A, Schedule of Services" to read as "Appendix A Article A1: Scope of Service".
- 4. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the parties hereto.
- IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

Clerk of the Board (SEAL)

On-Call Engineering Services Agreement - Amendment # 1

ENGINEER Approvals

Iteris, Inc. ENGINEER:

Dated: 5-30-13

Viggen Davidian., P.E.

PRINTED NAME

Vice President

THE