

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

441



FROM: Economic Development Agency

SUBMITTAL DATE:
August 8, 2013

SUBJECT: Riverside County Regional Medical Center Nursing and Allied Health Education Building Quarterly Progress Report - August 2013

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Quarterly Progress Report regarding the Riverside County Regional Medical Center (RCRMC) Nursing and Allied Health Education Building Construction Project.

BACKGROUND: On February 26, 2013, the Board of Supervisors approved the construction agreement between the County of Riverside and AWI Builders, Inc. of Vernon, California, in the amount of \$12,994,500 for the construction of the RCRMC Nursing and Allied Health Education Building project. As directed by the Board, the Economic Development Agency (EDA) will provide quarterly status reports for the project to the Board of Supervisors. Attached is the August 2013 Quarterly Progress Report which indicates the project progress milestones. EDA recommends that the attached Progress Report be received and filed.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2013/14

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: CORAL Bond Proceeds (debt service to be paid by RCRMC Enterprise Fund)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY:
Jennifer L. Sargent
County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Benoit and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: August 20, 2013
xc: EDA

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

RECEIVED BOARD OF SUPERVISORS
RIVERSIDE COUNTY CALIFORNIA

Prev. Agn. Ref.: 2-5 of 5/21/13; 3-82 of 2/26/13 | District: 5/5 | Agenda Number: **2-17**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

BACKGROUND: (Continued)

Schedule Update

On March 28, 2013, a Notice of Authorization to mobilize and to proceed with limited work was issued to mobilize on site, perform soils investigations, repair areas of the building pad that were damaged due to weather and ready the building pad to attain certification.

Over-excavation and compaction of the building pad and education plaza necessitated removal of an existing Eastern Municipal Water District (EMWD) water line, shoring of existing fire water and high voltage electrical lines. Once approval from EMWD was received, work to remove the EMWD line began on June 13, 2013. A shoring design was developed for the protection of existing infrastructure and issued for construction on July 2, 2013; the construction work began on July 24, 2013 and is scheduled to be completed by August 7, 2013.

The term of this construction contract is scheduled for a duration of 365 days from the date of the Notice to Proceed. The anticipated contractual Notice to Proceed is expected to be approximately two weeks after completion of the shoring.

Budget Update

Various change order requests are being evaluated, including various options to offset their costs. There are currently no executed change orders on the project. There have been no requests by the end user for additional scope.

Construction Management Services

The county is in contract with GKK Works, a consultant pre-qualified by the county, to provide Construction Management Services for the project.

Attachments:

RCRMC Nursing and Allied Health Education Building Quarterly Progress Report – August 2013

PROJECT: RCRMC Nursing and Allied Health Education Building
PROJECT #: FM08430003954
REPORT DATE: August 1, 2013
PREPARED BY: Parker Davis, gkkworks

This report summarizes the status of the RCRMC Nursing and Allied Health Education Building Project schedule, budget, contract administration, and significant matters.

SCHEDULE

Pursuant to the baseline schedule provided by AWI Builders, Inc. (AWI), the project will be delivered within the originally planned duration of 365 calendar days. The anticipated start of the contractual project duration is August 1, 2013; accordingly, the project will be complete August 1, 2014.

AWI was released on March 28, 2013 to perform a limited amount of site work, primarily utility relocations and grading, prior to the planned notice to proceed date of June 3, 2013. Coordination with Eastern Municipal Water District to obtain the authority to remove a critical section of water line, and the production of engineered and approved drawings for construction extended the original project start date.

Significant Activities that will begin within the next quarter are as follows:

- Excavation and grading necessary to ready the building pad
- Import of soil to grade and ready the project site around the building
- Significant shoring to protect existing utilities
- Removal/relocation of utilities, fire hydrants, irrigation lines, and lighting, within project boundaries
- Install retaining wall at north side of project
- Structural foundation system and slab on grade
- Installation of underground utilities to serve the building

BUDGET

The contract value is \$12,994,500, which includes an additive alternate for site work. Currently the contract remains within the original budget. Value engineering efforts are underway to offset minor change order requests related to the building's structural system.

CONTRACT ADMINISTRATION

Submittals: current
RFI: 107
Change Order Requests: 6
Board Approved Change Orders: 0
Schedule Status: Current

Payment Status: current

SIGNIFICANT ISSUES AND CONCERNS

1. The contractor was allowed to mobilize early on a limited notice to proceed at the mutual benefit of Riverside County and the contractor so that utility relocations and unforeseen obstacles may be identified and managed without impact to the project schedule. Though no specific timeline was formalized for this early effort, it has exceeded the project team's expectations. Accordingly, the contractor may seek to recover overhead costs for some of this time.
2. There are no other issues or concerns to report at this time.

End.