

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

489



FROM: Riverside County Information Technology (RCIT)

SUBMITTAL DATE:
July 31, 2013

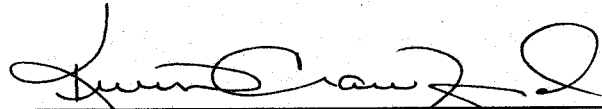
SUBJECT: August 2013 - Information Technology Update

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached Chief Information Office (CIO) Technology Update report.

BACKGROUND: On May 21st, 2013, the Board of Supervisors requested a monthly update from the CIO on the information technology consolidation initiative within Riverside County (Agenda Item #3-3). The following is a status report on the Consolidation Initiative.

(Continued)

Departmental Concurrence


 Kevin K Crawford
 Chief Information Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	FY 13/14

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE


BY: 
 County Executive Office Signature Christopher M. Hans

- Policy
- Policy
- Consent
- Consent

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: August 20, 2013

Kecia Harper-Ihem
 Clerk of the Board
 By: 
 Deputy

RCIT
 AUG 13 5:31

District: All **Agenda Number:**

3-72

Form 11: August 2013 - Information Technology Update

Date: August 8, 2013
Page 2 of 3

CONSOLIDATION UPDATE:

RCIT has continued to work with County Departments on the Board's direction of consolidation review and action. Following on the last update of June 25th, 2013, there has been a good amount of work accomplished.

STATUS:

RCIT was tasked with completing 34 Full Assessments of individual departments. As of August 9th, 2013, RCIT has completed the following (see attachment #1):

- 15 Departments have completed consolidations
- 4 Departments have agreed to consolidate
- 9 Departments are in the process of reviewing the TSA provided by RCIT
- 3 Departments are still in the Assessment Process
- 2 Departments have declined the TSA provided by RCIT
- 1 Department has declined to be assessed

TSA = Technology Services Agreement

RCIT continues to work with the Clerk of Board, Sheriff and Fire on their assessments and any potential IT service agreements.

ACCOMPLISHMENTS:

In partnership with its customer departments, RCIT accomplished the following:

- Completed the fiscal review of the EDA TSA
- Consolidated Environmental Health, Public Defender and CAP
- Public Health and Animal Services signed their respective TSAs
- Completed Converged Network Project Agreements with the Treasurer-Tax Collector, Auditor-Controller, Assessor-Clerk-Recorder, and the District Attorney.

SAVINGS:

- Total To Date \$ 2.97 Million* 5% of affected budgets
- Estimated 5 Year Total \$29.11 Million* through project completion
- Projected Annual \$10.12 Million* after project completion

* - Reduced from last report, due to cancellation of previously scheduled layoffs

Attachment #1 - Status by Department

Riverside County IT Consolidation Update – By Department

AS OF: 8/9/2013

Department	TSA Status	Liaison	Notes & Issues
Oasis	Signed & Consolidated	Brian Kovalsky	
TLMA	Signed & Consolidated	Mike Pittman	
ROV	Signed & Consolidated	Mike Pittman	
Agricultural Commission	Signed & Consolidated	Mike Pittman	
County Counsel	Signed & Consolidated	Mike Pittman	
Executive Office	Signed & Consolidated	Mike Pittman	
Parks	Signed & Consolidated	Mike Pittman	
Purchasing	Signed & Consolidated	Mike Pittman	
Human Resources	Signed & Consolidated	Mike Pittman	
RCA	Signed & Consolidated	Mike Pittman	
Veterans Services	Signed & Consolidated	Mike Pittman	
EDA	Signed & Consolidated	Colby Cataldi	Fiscal review completed
Public Defender	Signed & Consolidated	Mike Pittman	Consolidated on July 11th
Environmental Health	Signed & Consolidated	Wes Colvin	Consolidated on July 11th
Community Action Partnership	Signed & Consolidated	Mike Pittman	Signed TSA – 8/1/13, no staff to transition
Office on Aging	Signed TSA – 6/20/13	Wes Colvin	Transition to be coordinated for 8/22/13
Public Health	Signed TSA – 7/18/13	Wes Colvin	Transition to be coordinated for 9/5/13
Animal Services	Signed TSA – 8/1/13	Mike Pittman	Transition to be coordinated for 9/5/13
Waste Management	TSA Delivered – 1/31/13	Mike Pittman	Agreed in Principal
RCRMC	TSA Delivered – 5/6/13	Wes Colvin	Awaiting Department Head Action
Health Care Systems	TSA Delivered – 5/6/13	Wes Colvin	Awaiting Department Head Action
Mental Health	TSA Delivered – 6/19/13	Wes Colvin	Department Review Underway
Probation	TSA Delivered – 6/30/13	Tom Mullen	Department Review Underway
DPSS	TSA Delivered – 6/30/13	Wes Colvin	Department Review Underway
DCSS	TSA Delivered – 6/30/13	Wes Colvin	Department Review Underway
Crest	TSA Delivered – 6/30/13	Brian Kovalsky	Project Team review complete; Property Depts Review Underway
Flood Control	TSA Delivered – 7/8/13	Tom Mullen	Department Review Underway
Clerk of the Board	TSA in RCIT Review	Tom Mullen	Data Collection from COB Complete
Fire	Assessment in RCIT Review	Wes Colvin	Data Collection from Fire Nearing Completions
Sheriff	In Assessment	Tom Mullen	Data Collection underway; Risk assessment to be prepared by RCIT
Treasurer/Tax Collector	Agreed to CNP Co-Mgt	Tom Mullen	Completed Assessment & Department Review Underway
Auditor-Controller's Office	Agreed to CNP Co-Mgt	Tom Mullen	Completed Assessment & Declined Consolidation
Assessor-Clerk Recorder	Agreed to CNP Co-Mgt	Tom Mullen	Completed Assessment & Declined Consolidation (Readdress in 2014)
District Attorney	Agreed in Principal - CNP	Tom Mullen	Declined Assessment

TSA = Technology Services Agreement

**Riverside County Board of Supervisors
Request to Speak**

Submit request to Clerk of Board (right of podium),
Speakers are entitled to three (3) minutes, subject
to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Paul Jacobs

Address: _____
(only if follow-up mail response requested)

City: Temecula **Zip:** _____

Phone #: _____

Date: 8/20/13 **Agenda #** 3-72

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ **Support** _____ **Oppose** _____ **Neutral**

Note: If you are here for an agenda item that is filed
for "Appeal", please state separately your position on
the appeal below:

_____ **Support** _____ **Oppose** _____ **Neutral**

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda:

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. **Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.**

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.