



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



497

FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
July 30, 2013

SUBJECT: Riverside County Regional Park and Open-Space District Comprehensive Park, Resources, and Recreation Service Plan – District ALL

RECOMMENDED MOTION: That the Board of Directors receives and files the Riverside County Regional Park and Open-Space District Comprehensive Park, Resources, and Recreation Service Plan.

BACKGROUND: The Riverside County Regional Park and Open-Space District completed a five year strategic plan in July 2011, which included a recommendation to complete a comprehensive plan. After further review, District staff determined that the comprehensive plan should include a recreation service plan, preliminary level of service assessment, and a cultural/historical resource plan.

(continued on page 2)

[Signature]
Scott Bangle, General Manager

2014-002D SB/KH

FINANCIAL DATA N/A	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:
	Annual Net County Cost:	\$ 0	For Fiscal Year:

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Steven C. Horn, MPA

County Executive Office Signature

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT

On motion of Commissioner Stone, seconded by Commissioner Jeffries and duly carried, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Stone, Benoit and Ashley
 Nays: None
 Absent: Tavaglione
 Date: August 20, 2013
 xc: Parks

Kecia Harper-Ihem
 Clerk of the Board
 By: *[Signature]*
 Deputy

Prev. Agn. Ref.: ATTACHMENTS FILED WITH THE CLERK OF THE BOARD
 District: ALL
 Agenda Number: 13-2 D

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Departmental Concurrence

- Consent
- Policy
- Consent
- Policy
- Dep't Recomm.:
- Per Exec. Ofc.:

2013 AUG 13 10 51 AM
 RECEIVED RIVERSIDE COUNTY

SUBJECT: Riverside County Regional Park and Open-Space District Comprehensive Park, Resources, and Recreation Service Plan – District ALL

BACKGROUND:

The final comprehensive plan builds upon the strategic plan demographic profile and collection of citizen input. This information was synthesized with emerging outdoor recreational trends and existing District assets and programs to advise future development and programming. The comprehensive planning process included a review of alternative coverage to determine the extent to which like or similar services are provided in identified service areas. The outcome resulted in a service assessment matrix which suggests opportunities to invest, collaborate, or divest.

One of the recommendations that emerged from the comprehensive planning process is for the District to conduct a cost-of-service study. The Pyramid Methodology tool was introduced and will be used to address cost recovery and resource allocation. The entire premise is to align resources and services with organizational values, vision, and mission, reflective of community needs.

The completion of the comprehensive park, resources and recreation service plan is another step in meeting the District's vision of being the regional leader in improving lives through people, parks, places and programs.