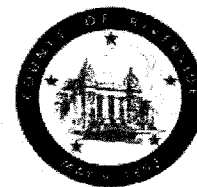


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

629



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
8/12/13

SUBJECT: Acceptance of a Grant Award from the California Department of Parks and Recreation

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff or his designee to sign and execute the Project Agreement with the California Department of Parks and Recreation, Division of Off-Highway Motor Vehicle Recreation, accepting a grant award of \$96,982 for overtime salary devoted to the Off-Highway Vehicle Enforcement Program.
2. Authorize the Sheriff, or his designee to administer the grant, sign payment requests, progress reports, future amendments and/or modifications not increasing the award by more than 20% on behalf of the County;
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: From September 20, 2002 (3.32) through August 28, 2012(3.85) the Board accepted grant funding for the Riverside County Off-Highway Vehicle Enforcement program.
(Continued on Page 2) BR 14-022

Stanley L. Sniff, Jr.

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Lee Wagner, Assistant Sheriff

FINANCIAL DATA

Current F.Y. Total Cost: \$129,309
Current F.Y. Net County Cost: \$32,327
Annual Net County Cost: \$0

In Current Year Budget: No
Budget Adjustment: Yes
For Fiscal Year: FY 2013-14

SOURCE OF FUNDS: 75% State Grant Revenue & 25% Dept. Budget

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☒

C.E.O. RECOMMENDATION:

APPROVE

BY: *Samuel Wong*
Samuel Wong

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Stone and Benoit

Nays: None

Absent: Ashley

Date: September 10, 2013

xc 26-3 Sheriff, Auditor, E.O.

Kecia Harper-Ihem
Clerk of the Board

By: *Kecia Harper-Ihem*
Deputy

RECEIVED 08/12/13

Prev. Agn. Ref.: 04/09/13 (3.28)

District: ALL

Agenda Number:

3-77

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Lisette Rose*
 Lisette Rose
 Departmental Concurrence
 DATE: 8/12/13
 BY: NEAL R. KIPNIS
 FORM APPROVED COUNTY COUNSEL
 BY: *NEAL R. KIPNIS*
 NEAL R. KIPNIS
 Policy ☒ Consent ☐
 Policy ☒ Consent ☐
 Dept't Recomm.:
 Per Exec. Ofc.:

On April 9, 2013 (3.28), the Board adopted Resolution #2013-084, that authorized the Sheriff to apply for \$162,393 in grant funds from the State to continue the specialized patrol program in all five Supervisorial Districts.

In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$96,982. The grantor requires a County cash or in-kind match of 25% of program costs, or at least \$32,327. The Sheriff's Department will utilize budgeted ROVE car pool expense for the County's in-kind grant match.

Schedule A details budget adjustments in the amount of \$96,982. The grant project term is from 7/1/13 to 6/30/14. County Counsel has approved the Project Agreement as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$91,882
10000-2500300000-518080	Other Budgeted Benefits	<u>\$ 5,100</u>
		\$96,982

Increase Estimated Revenues:

10000-2500300000-755190	CA-Off Highway Veh Park & Rec	\$96,982
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